

2012 年
資訊及通訊、金融及保險、
專業及商用服務業的
業務表現及營運特色的主要統計數字

Key Statistics on
Business Performance and Operating Characteristics of
the Information and Communications,
Financing and Insurance,
Professional and Business Services Sectors in 2012



香港特別行政區 政府統計處
Census and Statistics Department
Hong Kong Special Administrative Region

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(iv)	保險業	(iv) Insurance industry
(v)	專業、科學及技術活動；及行政及支援服務活動 (旅行代理、代訂服務及相關活動除外)	(v) Professional, scientific and technical activities; and administrative and support service activities (except travel agency, reservation service and related activities)
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本報告載列2012年有關資訊及通訊、金融及保險、專業及商用服務業的業務表現及營運特色的統計資料。本報告內的統計資料是根據「2012年經濟活動按年統計調查」的結果而編製。有關該統計調查方法的細節刊載於附錄甲。有關本報告所涵蓋的行業分類詳情，請參考附錄乙。本報告所涉及的用語及定義載於附錄丙。

本報告只包括有關資訊及通訊、金融及保險、專業及商用服務業較常用的統計表。如欲查詢其他有關的統計資料，請聯絡：

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附錄丁列出載有關與資訊及通訊、金融及保險、專業及商用服務業的其他統計數字的其他政府刊物名稱，以便有興趣獲取更多有關這些行業的統計資料的讀者參考。但其他有關刊物所刊載的統計數字未必可與本報告內的統計數字作嚴格比較，因為它們在統計範圍、定義、分類及統計調查方法方面可能有差異。讀者應仔細參考各刊物所附的註釋及備註。

This report presents the statistical information on business performance and operating characteristics of the *information and communications, financing and insurance, professional and business services sectors* in 2012. The statistical information presented in this report was compiled from the results of 2012 Annual Survey of Economic Activities (ASEA). Details of the survey methodology are given at [Appendix A](#). For details of the classification of industries covered in this report, please refer to [Appendix B](#). The terms and definitions used in this report are given in [Appendix C](#).

This report includes only the more frequently used statistical tables in relation to the information and communications, financing and insurance, professional and business services sectors. For enquiries on other related statistics, please contact :

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For readers who are interested in more statistical information about the information and communications, financing and insurance, professional and business services sectors, a list of other relevant statistics relating to these industries which are available in other government publications is given in [Appendix D](#) for reference. However, statistics contained in such publications may not be strictly comparable with those published in this report, as there may be differences in coverage, definitions, classifications and survey methodology. Careful reference should be made to the explanatory notes and remarks in the respective publications.

折舊數字由2010年統計期開始搜集，以優化營運成本統計數字的涵蓋面。而且，由2011年統計期開始，攤銷數字連同折舊數字亦開始搜集。包含這些數字在內的主要統計數字，另載於附件1，以供參考。除另有註明外，本報告書內的所有統計數字，於編製時並不包括折舊及攤銷。

Starting from the reference year of 2010, depreciation data were collected with a view to enhancing the coverage of the statistics on operating cost. Furthermore, starting from the reference year of 2011, amortisation data were collected together with depreciation data. Key statistics incorporating such data in the calculation are separately presented in Annex 1 for reference. Unless otherwise specified, all the statistics in this report are compiled *excluding* depreciation and amortisation.

資訊及通訊業

Information and communications industry

業務收益及其他收入

2012年資訊及通訊業的總收益（包括業務收益及其他收入）為1,605億元，較2011年上升7.7%。2012年平均每間機構單位的總收益較2011年上升4.2%至1,770萬元。按總收益來源分析，服務收益達1,351億元，佔整個行業總收益的84.2%。

Business receipts and other income

Total receipts (comprising business receipts and other income) of the information and communications industry amounted to \$160.5 billion in 2012, representing an increase of 7.7% compared with 2011. On a per establishment basis, total receipts increased by 4.2% compared with 2011 to \$17.7 million in 2012. Analysed by source of total receipts, service receipts totalled \$135.1 billion which accounted for 84.2% of the total receipts of the entire industry.

營運開支

2012年資訊及通訊業的營運開支按年下跌1.6%至778億元。2012年平均每間機構單位的營運開支較2011年下跌4.7%至860萬元。

Operating expenses

Operating expenses of the information and communications industry decreased by 1.6% year-on-year to \$77.8 billion in 2012. On a per establishment basis, operating expenses decreased by 4.7% compared with 2011 to \$8.6 million in 2012.

僱員薪酬

2012年資訊及通訊業的僱員薪酬支出較2011年上升4.4%至326億元，而同期間僱員人數下跌1.5%。資訊及通訊業每名僱員的平均薪酬按年上升6.0%至343,200元。值得注意的是，僱員薪酬只佔整個行業總營運開支（即僱員薪酬加上營運開支）的29.5%。

Compensation of employees

While the expenses on compensation of employees of the information and communications industry increased by 4.4% over 2011 to \$32.6 billion in 2012, the number of employees in the industry concurrently decreased by 1.5%. Average compensation of employees per employee increased by 6.0% to \$343,200 in 2012. It is noteworthy that compensation of employees accounted for only 29.5% of the total operating expenses (i.e. compensation of employees plus operating expenses) of the entire industry.

概要 (續)

盈餘總額

2012年資訊及通訊業的盈餘總額，即總收益扣除營運開支及僱員薪酬，由2011年的286億元大幅增加至361億元，增幅為26.2%。2012年平均每間機構單位的盈餘總額較2011年亦大幅上升22.1%至400萬元。2012年盈餘總額佔總收益的22.5%，較2011年的19.2%為高。

增加價值

2012年資訊及通訊業的增加價值為682億元，較2011年增加14.4%。2012年平均每間機構單位的增加價值為750萬元，較2011年上升10.7%。每名從業員平均帶來的增加價值亦由2011年的60萬元，增加15.3%至2012年的69萬元。

機構單位的數目

在2012年，資訊及通訊業內營運的機構單位有9 045間。在這些機構單位中，約97.4% (8 811間)的就業人數少於50人。雖然這些中小型機構單位的數目很多，但它們分別只佔這個行業的總就業人數及總收益的37.6%和20.1%。相反，以就業人數而言，首30間機構單位已分別佔整個行業總就業人數及總收益的37.0%和49.7%。

Highlights (cont'd)

Gross surplus

In 2012, gross surplus of the information and communications industry, which is equal to total receipts less operating expenses and compensation of employees, increased significantly from \$28.6 billion in 2011 to \$36.1 billion, representing an increase of 26.2%. Average gross surplus per establishment also increased significantly by 22.1% compared with 2011 to \$4.0 million in 2012. In 2012, gross surplus accounted for 22.5% of total receipts, higher than that of 19.2% in 2011.

Value added

Value added of the information and communications industry was \$68.2 billion in 2012, up by 14.4% compared with 2011. On a per establishment basis, it increased by 10.7% compared with 2011 to \$7.5 million in 2012. The average value added brought about by each person engaged also increased by 15.3% from \$0.60 million in 2011 to \$0.69 million in 2012.

Number of establishments

In 2012, there were 9 045 establishments operating in the information and communications industry. Among these establishments, around 97.4% (8 811) engaged less than 50 persons. Although these small and medium establishments were large in number, they accounted for only 37.6% and 20.1% respectively of the total persons engaged and total receipts of the industry. In contrast, the 30 largest establishments in terms of the number of persons engaged already accounted for 37.0% and 49.7% respectively of the total persons engaged and total receipts of the entire industry.

概要 (續)

就業人數

在2012年，資訊及通訊業的就業人數有99 143人，較2011年下跌0.8%。2012年平均每間機構單位的就業人數為11人，與2011年的人數相同。僱員數目(94 896人)佔該行業的總就業人數的95.7%。

銀行業[#]

業務收益及其他收入

2012年銀行業的總收益(包括業務收益及其他收入)較2011年上升8.2%至3,040億元。2012年平均每間機構單位的總收益較2011年上升7.4%至11億8,800萬元。按總收益來源分析，淨利息收益是銀行業的主要收入來源。這收益在2012年達1,390億元，佔整個行業總收益的45.6%。

營運開支

2012年銀行業的營運開支按年上升4.3%至800億元。2012年平均每間機構單位的營運開支較2011年上升3.5%至3億1,400萬元。

[#] 請參閱第17頁有關銀行業的盈餘總額和增加價值統計數字的註釋。

Highlights (cont'd)

Number of persons engaged

In 2012, there were 99 143 persons engaged in the information and communications industry, representing a decrease of 0.8% over 2011. On a per establishment basis, the average number of persons engaged was 11 persons in 2012, identical to that in 2011. The number of employees (94 896) accounted for 95.7% of the total persons engaged in the industry.

Banking industry[#]

Business receipts and other income

Total receipts (comprising business receipts and other income) of the banking industry amounted to \$304 billion in 2012, representing an increase of 8.2% compared with 2011. On a per establishment basis, total receipts increased by 7.4% compared with 2011 to \$1,188 million in 2012. Analysed by source of total receipts, net interest receipts was the main source of income of the banking industry. Such receipts totalled \$139 billion which accounted for 45.6% of the total receipts of the entire industry in 2012.

Operating expenses

Operating expenses of the banking industry increased by 4.3% year-on-year to \$80 billion in 2012. On a per establishment basis, operating expenses increased by 3.5% compared with 2011 to \$314 million in 2012.

[#] Please refer to notes in relation to statistics on gross surplus and value added of the banking industry on page 17.

概要 (續)

僱員薪酬

銀行業在2012年的僱員薪酬支出較2011年上升1.2%至820億元。2012年每名僱員的平均薪酬亦按年上升1.6%至826,500元。僱員薪酬佔整個行業的總營運開支(即僱員薪酬加上營運開支)達50.3%。

機構單位數目

銀行業的特色是其業務高度集中。在2012年，銀行業內營運的機構單位有256間。在這些機構單位中，約61%(155間)的就業人數不足50人。值得注意的是，這些中小型機構單位只佔這個行業總就業人數(2.0%)及總收益(4.0%)的很小百分比。相反，以就業人數而言，首10間機構單位分別佔整個行業總就業人數及總收益的60.1%和56.9%。

就業人數

在2012年，從事銀行業的就業人數有98 711人，較2011年下跌0.4%。平均每間機構單位在2012年的就業人數為386人，較2011年的390人為低。值得注意的是，這行業內所有從業員均為僱員。

Highlights (cont'd)

Compensation of employees

Expenses on compensation of employees of the banking industry increased by 1.2% over 2011 to \$82 billion in 2012. Accordingly, average compensation of employees per employee also recorded a year-on-year increase of 1.6% to \$826,500 in 2012. Compensation of employees accounted for 50.3% of the total operating expenses (i.e. compensation of employees plus operating expenses) of the entire industry.

Number of establishments

The banking industry is characterised by high level of business concentration. In 2012, there were 256 establishments operating in the banking industry. Among these establishments, around 61% (155) engaged less than 50 persons. It is noteworthy that these small and medium establishments accounted for only small proportions of the total persons engaged (2.0%) and total receipts (4.0%) of the industry. In contrast, the 10 largest establishments in terms of the number of persons engaged accounted for 60.1% and 56.9% respectively of the total persons engaged and total receipts of the entire industry.

Number of persons engaged

In 2012, there were 98 711 persons engaged in the banking industry, representing an decrease of 0.4% compared with 2011. On a per establishment basis, the average number of persons engaged was 386 persons in 2012, lower than 390 persons in 2011. It is noteworthy that all persons engaged in this industry were employees.

概要 (續)

金融業 (銀行除外)

業務收益及其他收入

2012年金融業(銀行除外)的總收益(包括業務收益及其他收入)較2011年下跌15.6%至3,757億元。2012年平均每間機構單位的總收益較2011年下降18.9%至4,950萬元。按業務收益來源分析,股息和服務收益為金融業(銀行除外)的主要收入來源。在2012年股息及服務收益分別佔這行業總收益的49.0%和38.8%。而投資及控股公司的一大特色是其總收益的大部分是來自股息。

營運開支

2012年金融業(銀行除外)的營運開支按年下跌11.5%至1,019億元。2012年平均每間機構單位的營運開支較2011年下跌15.0%至1,340萬元。

僱員薪酬

2012年金融業(銀行除外)的僱員薪酬支出較2011年下跌5.3%至775億元。2012年每名僱員的平均薪酬按年下降9.2%至999,900元。這行業的薪酬水平為各行業的前列。雖然這個行業的薪酬水平很高,但僱員薪酬佔整個行業總營運開支(即僱員薪酬加上營運開支)少於一半(43.2%)。

Highlights (cont'd)

Financing (except banking) industry

Business receipts and other income

Total receipts (comprising business receipts and other income) of the financing (except banking) industry amounted to \$375.7 billion in 2012, representing a decline of 15.6% compared with 2011. On a per establishment basis, total receipts decreased by 18.9% compared with 2011 to \$49.5 million in 2012. Analysed by source of total receipts, dividends and service receipts were the main sources of income of the financing (except banking) industry which contributed to 49.0% and 38.8% respectively of the total receipts of the industry in 2012. For investment and holding companies, one feature was that most of its total receipts came from dividends.

Operating expenses

Operating expenses of the financing (except banking) industry decreased by 11.5% year-on-year to \$101.9 billion in 2012. On a per establishment basis, operating expenses decreased by 15.0% compared with 2011 to \$13.4 million in 2012.

Compensation of employees

Expenses on compensation of employees of the financing (except banking) industry decreased by 5.3% compared with 2011 to \$77.5 billion in 2012. Average compensation of employees per employee recorded a year-on-year decrease of 9.2% to \$999,900 in 2012. The level of compensation of employees in this industry was among the highest relative to various industries. While the level of compensation of employees was high in this industry, compensation of employees accounted for less than half (43.2%) of the total operating expenses (i.e. compensation of employees plus operating expenses) of the entire industry.

概要 (續)

盈餘總額

2012年金融業(銀行除外)的盈餘總額由2011年的2,481億元,大幅下降至1,963億元,跌幅為20.9%。2012年平均每間機構單位的盈餘總額為2,580萬元,較2011年的3,400萬元下跌24.0%。2012年盈餘總額佔總收益的52.3%,低於2011年的55.8%。要留意的是,金融業(銀行除外)平均每間機構單位的盈餘總額數字和盈餘總額與總收益的比率均為各行業中最高,反映了這個行業高盈利的特色。

增加價值[#]

這行業為一個高增值的行業。2012年金融業(銀行除外)的增加價值為642億元,較2011年下跌14.2%。2012年平均每間機構單位的增加價值為1,600萬元,較2011年下跌15.9%。平均每名從業員的增加價值亦由2011年的150萬元,下跌13.1%至2012年的130萬元。

機構單位數目

在2012年,金融業(銀行除外)內營運的機構單位有7 596個。在這些機構單位中,約97.3%(7 394間)的就業人數少於50人,這些中小型機構單位分別佔這個行業總就業人數及總收益的51.5%和48.8%。另一方面,以就業人數而言,首50間機構單位分別已佔整個行業總就業人數及總收益的30.1%和38.0%。

[#] 請參閱第17頁有關金融業(銀行除外)的增加價值統計數字的註釋。

Highlights (cont'd)

Gross surplus

In 2012, gross surplus of the financing (except banking) industry decreased from \$248.1 billion in 2011 to \$196.3 billion, representing a significant drop of 20.9%. Average gross surplus per establishment was about \$25.8 million in 2012, which was 24.0% lower than that of \$34.0 million in 2011. In 2012, gross surplus accounted for 52.3% of total receipts, lower than that of 55.8% in 2011. It should be noted that the figure of average gross surplus per establishment and the ratio of gross surplus to total receipts of the financing (except banking) industry were the highest among various industries, reflecting the high earning characteristics of this industry.

Value added[#]

This industry was a high value-added one. Value added of the industry was \$64.2 billion in 2012, down by 14.2% compared with 2011. On a per establishment basis, value added was \$16.0 million in 2012, which decreased by 15.9% as compared with 2011. Average value added per person engaged also decreased by 13.1% from \$1.5 million in 2011 to \$1.3 million in 2012.

Number of establishments

In 2012, there were 7 596 establishments operating in the financing (except banking) industry. Among these establishments, around 97.3% (7 394) engaged less than 50 persons. These small and medium establishments accounted for 51.5% and 48.8% respectively of the total persons engaged and total receipts of the industry. On the other hand, the 50 largest establishments in terms of the number of persons engaged already accounted for 30.1% and 38.0% respectively of the total persons engaged and total receipts of the entire industry.

[#] Please refer to notes in relation to statistics on value added of the financing (except banking) industry on page 17.

概要 (續)

就業人數

在2012年，金融業（銀行除外）的就業人數有78 880人，較2011年上升3.7%。2012年平均每間機構單位的就業人數為10人，與2011年的人數相同。僱員數目（77 502人）佔總就業人數的98.3%。

保險業[#]

業務收益及其他收入

2012年保險業的總收益（包括業務收益及其他收入）較2011年上升29.0%至3,301億元。2012年平均每間機構單位的總收益較2011年大幅上升35.6%至1億3,250萬元。按總收益來源分析，直接保險的總保費及投資收入分別佔這個行業總收益的69.7%及20.0%。

營運開支

2012年保險業的營運開支按年上升8.1%至125億元。2012年平均每間機構單位的營運開支較2011年上升13.5%至500萬元。

請參閱第17頁有關保險業的盈餘總額和增加價值統計數字的註釋。

Highlights (cont'd)

Number of persons engaged

In 2012, there were 78 880 persons engaged in the financing (except banking) industry, representing an increase of 3.7% over 2011. On a per establishment basis, the average number of persons engaged was 10 persons in 2012, identical to that in 2011. The number of employees (77 502) accounted for 98.3% of the total persons engaged in the industry.

Insurance industry[#]

Business receipts and other income

Total receipts (comprising business receipts and other income) of the insurance industry rose by 29.0% over 2011 to \$330.1 billion in 2012. On a per establishment basis, total receipts increased substantially by 35.6% compared with 2011 to \$132.5 million in 2012. Analysed by source of total receipts, gross premiums of direct insurance and investment income contributed to 69.7% and 20.0% respectively of the total receipts of the industry.

Operating expenses

Operating expenses of the insurance industry rose by 8.1% year-on-year to \$12.5 billion in 2012. On a per establishment basis, operating expenses increased by 13.5% compared with 2011 to \$5.0 million in 2012.

Please refer to notes in relation to statistics on gross surplus and value added of the insurance industry on page 17.

概要 (續)

僱員薪酬

保險業在2012年的僱員薪酬支出較2011年上升16.8%至253億元。2012年每名僱員的平均薪酬亦按年上升9.7%。值得注意的是，僱員薪酬佔整個行業的總營運開支（即僱員薪酬加上營運開支）約三分之二。

機構單位數目

在2012年，保險業內營運的機構單位有2 492間。在這些機構單位中，97.5%（2 429間）的就業人數少於50人，這些中小型機構單位分別只佔這個行業的就業人數及總收益的14.8%及13.9%。相反，以就業人數而言，首20間機構單位已分別佔保險業總就業人數（75.6%）及總收益（73.6%）的很大部分，這反映了這個行業業務高度集中的情況。

就業人數

在2012年，保險業的就業人數為56 839人，較2011年上升5.2%。2012年平均每間機構單位的就業人數為23人，較2011年的21人為高。僱員數目（55 946人）佔該行業總就業人數的98.4%。

Highlights (cont'd)

Compensation of employees

Expenses on compensation of employees of the insurance industry rose by 16.8% over 2011 to \$25.3 billion in 2012. Average compensation of employees per employee also recorded a year-on-year increase of 9.7% in 2012. It is noteworthy that compensation of employees accounted for about two-thirds of the total operating expenses (i.e. compensation of employees plus operating expenses) of the entire industry.

Number of establishments

In 2012, there were 2 492 establishments operating in the insurance industry. Among these establishments, 97.5% (2 429) engaged less than 50 persons. These small and medium establishments accounted for only 14.8% and 13.9% respectively of the persons engaged and total receipts of the industry. In contrast, the 20 largest establishments in terms of the number of persons engaged accounted for significant proportions of the total persons engaged (75.6%) and total receipts (73.6%) of the insurance industry, reflecting the high business concentration of this industry.

Number of persons engaged

In 2012, there were 56 839 persons engaged in the insurance industry, representing an increase of 5.2% over 2011. On a per establishment basis, the average number of persons engaged was 23 persons in 2012, higher than that of 21 in 2011. The number of employees (55 946) accounted for 98.4% of the persons engaged in the industry.

概要 (續)

專業、科學及技術活動業

業務收益及其他收入

2012年專業、科學及技術活動業的總收益(包括業務收益及其他收入)較2011年增加7.8%至1,180億元。2012年平均每間機構單位的總收益較2011年上升5.1%至500萬元。按總收益來源分析,服務收益達1,104億元,佔這個行業總收益的93.6%。

營運開支

專業、科學及技術活動業的營運開支按年增加8.2%至503億元。2012年平均每間機構單位的營運開支較2011年上升5.5%至220萬元。

僱員薪酬

專業、科學及技術活動業的僱員薪酬支出較2011年增加9.6%至447億元。2012年每名僱員的平均薪酬按年上升8.9%,而同期僱員人數亦上升了0.6%。僱員薪酬佔整個行業的總營運開支(即僱員薪酬加上營運開支)的47.0%。

Highlights (cont'd)

Professional, scientific and technical activities industry

Business receipts and other income

Total receipts (comprising business receipts and other income) of the professional, scientific and technical activities industry grew by 7.8% in 2012 over 2011 to \$118.0 billion. On a per establishment basis, total receipts increased by 5.1% compared with 2011 to \$5.0 million in 2012. Analysed by source of total receipts, service receipts totalled \$110.4 billion which accounted for 93.6% of the total receipts of the industry.

Operating expenses

Operating expenses of the professional, scientific and technical activities industry grew by 8.2% year-on-year to \$50.3 billion. On a per establishment basis, operating expenses increased by 5.5% compared with 2011 to \$2.2 million in 2012.

Compensation of employees

Expenses on compensation of employees of the professional, scientific and technical activities industry went up by 9.6% over 2011 to \$44.7 billion. Average compensation of employees per employee recorded a year-on-year increase of 8.9% in 2012 while the number of employees rose by 0.6% over the same period. Compensation of employees accounted for 47.0% of the total operating expenses (i.e. compensation of employees plus operating expenses) of the entire industry.

概要 (續)

盈餘總額

2012年專業、科學及技術活動業的盈餘總額由2011年的213億元，增加至222億元，增幅為4.4%。2012年平均每間機構單位的盈餘總額約為95萬元，較2011年的93萬元上升1.8%。2012年盈餘總額佔總收益18.8%，低於2011年的19.4%。

增加價值

專業、科學及技術活動業的增加價值是617億元，較2011年增加6.4%。2012年平均每間機構單位的增加價值為260萬元，較2011年上升3.7%。平均每名從業員的增加價值亦由2011年的45萬元，上升5.4%至2012年的48萬元。

機構單位數目

在2012年，專業、科學及技術活動業內營運的機構單位有23 396間。這行業的一大特色是就業人數少於50人的機構單位佔絕大多數（98.8%）。在2012年，它們分別佔這行業總就業人數及總收益的59.3%和43.0%。另一方面，以就業人數而言，首50間機構單位分別佔整個行業總就業人數及總收益的23.3%和30.6%。

Highlights (cont'd)

Gross surplus

In 2012, gross surplus of the professional, scientific and technical activities industry increased from \$21.3 billion in 2011 to \$22.2 billion, representing a rise of 4.4%. Average gross surplus per establishment was about \$0.95 million in 2012, which was 1.8% higher than that of \$0.93 million in 2011. In 2012, gross surplus accounted for 18.8% of total receipts, lower than that of 19.4% in 2011.

Value added

Value added of the professional, scientific and technical activities industry was \$61.7 billion, up by 6.4% over 2011. On a per establishment basis, value added was \$2.6 million in 2012, which increased by 3.7% compared with 2011. Average value added per person engaged also increased by 5.4% from \$0.45 million in 2011 to \$0.48 million in 2012.

Number of establishments

In 2012, there were 23 396 establishments operating in the professional, scientific and technical activities industry. One prominent feature is that establishments engaging less than 50 persons dominated in this industry (98.8%). In 2012, they accounted for 59.3% and 43.0% respectively of the total persons engaged and total receipts of the industry. On the other hand, the 50 largest establishments in terms of the number of persons engaged accounted for 23.3% and 30.6% respectively of the total persons engaged and total receipts of the entire industry.

概要 (續)

就業人數

在2012年，專業、科學及技術活動業的就業人數有129 546人，較2011年增加1.0%。這個行業的特色是每間機構單位的就業人數很少。2012年平均每間機構單位的就業人數只有6人，與2011年的人數相同。僱員數目（113 472人）佔總就業人數的87.6%。

行政及支援服務活動業

業務收益及其他收入

2012年行政及支援服務活動業的總收益（包括業務收益及其他收入）較2011年增加7.1%至1,337億元。2012年平均每間機構單位的總收益較2011年上升5.4%至1,170萬元。按總收益來源分析，服務收益達637億元，佔這個行業總收益的47.6%。按行業組別分析，由旅行社及旅遊公司所帶來的客運收入和從提供旅遊服務的收入，佔整個行業總收益的49.5%。

營運開支

2012年行政及支援服務活動業的營運開支按年增加9.3%至899億元。2012年平均每間機構單位的營運開支較2011年上升7.5%至790萬元。

Highlights (cont'd)

Number of persons engaged

In 2012, there were 129 546 persons engaged in the professional, scientific and technical activities industry, representing an increase of 1.0% over 2011. This industry is characterised by small number of persons engaged per establishment. On a per establishment basis, the average number of persons engaged was only 6 persons in 2012, identical to that in 2011. The number of employees (113 472) accounted for 87.6% of the persons engaged in the industry.

Administrative and support service activities industry

Business receipts and other income

Total receipts (comprising business receipts and other income) of the administrative and support service activities industry rose by 7.1% compared to 2011 to \$133.7 billion in 2012. On a per establishment basis, total receipts increased by 5.4% compared with 2011 to \$11.7 million in 2012. Analysed by source of total receipts, service receipts totalled \$63.7 billion which accounted for 47.6% of the total receipts of the industry. Analysed by industry group, passenger revenue and revenue related to travel services brought by travel agents and tour operators accounted for 49.5% of the total receipts of the industry.

Operating expenses

Operating expenses of the administrative and support service activities industry rose by 9.3% year-on-year to \$89.9 billion in 2012. On a per establishment basis, operating expenses increased by 7.5% compared with 2011 to \$7.9 million in 2012.

概要 (續)

僱員薪酬

行政及支援服務活動業的僱員薪酬支出較2011年上升6.5%至352億元。2012年每名僱員的平均薪酬按年上升6.0%，而同期的僱員人數亦上升了0.5%。僱員薪酬佔整個行業的總營運開支（即僱員薪酬加上營運開支）28.1%。

盈餘總額

2012年行政及支援服務活動業的盈餘總額由2011年的90億元下降至83億元，跌幅為8.4%。2012年平均每間機構單位的盈餘總額為72萬元，較2011年的80萬元下降9.9%。2012年盈餘總額佔總收益6.2%，較2011年的7.2%為低。

增加價值

2012年行政及支援服務活動業的增加價值是420億元，較2011年增加3.4%。2012年平均每間機構單位的增加價值為370萬元，較2011年上升1.7%。每名從業員平均帶來的增加價值由2011年的190,000元，增加2.8%至2012年的196,000元。

機構單位數目

在2012年，行政及支援服務活動業有11 410間機構單位營運。在這些機構單位中，96.7%（11 033間）的就業人數少於50人。這些中小型機構單位分別只佔這個行業總就業人數及總收益的24.1%及48.2%。

Highlights (cont'd)

Compensation of employees

Expenses on compensation of employees of the administrative and support service activities industry increased by 6.5% over 2011 to \$35.2 billion. Average compensation of employees per employee recorded a year-on-year increase of 6.0% in 2012, while the number of employees rose by 0.5% over the same period. Compensation of employees accounted for 28.1% of the total operating expenses (i.e. compensation of employees plus operating expenses) of the entire industry.

Gross surplus

In 2012, gross surplus of the administrative and support service activities industry decreased from \$9.0 billion in 2011 to \$8.3 billion, representing a decline of 8.4%. Gross surplus per establishment was about \$0.72 million in 2012, which was 9.9% lower than that of \$0.80 million in 2011. In 2012, gross surplus accounted for 6.2% of total receipts, lower than that of 7.2% in 2010.

Value added

In 2012, value added of the administrative and support service activities industry was \$42.0 billion, up by 3.4% over 2011. On a per establishment basis, value added increased by 1.7% compared with 2011 to \$3.7 million in 2012. The average value added brought about by each person engaged up by 2.8% from \$190,000 in 2011 to \$196,000 in 2012.

Number of establishments

In 2012, there were 11 410 establishments operating in the administrative and support service activities industry. Among these establishments, 96.7% (11 033) engaged less than 50 persons. These small and medium establishments accounted for 24.1% and 48.2% respectively of the total persons engaged and total receipts of the industry.

概要 (續)

就業人數

在2012年，行政及支援服務活動業的就業人數有214 768人，較2011年增加0.6%。2012年平均每間機構單位的就業人數為19人，與2011年的人數相同。僱員數目（209 262人）佔這個行業總就業人數的97.4%。

Highlights (cont'd)

Number of persons engaged

In 2012, there were 214 768 persons engaged in the administrative and support service activities industry, representing an increase of 0.6% over 2011. On a per establishment basis, the average number of persons engaged was 19 persons in 2012, identical to that in 2011. The number of employees (209 262) accounted for 97.4% of the persons engaged in the industry.

統計圖表

Statistical Tables and Charts

統計表註釋

本報告所載列的統計數字（表6的數字除外）均反映在統計期間曾營運的所有機構單位的經濟貢獻，包括在整段或部分統計期間（見第82頁）曾經營業務，但在統計調查點算期間未予回覆或無法追尋的機構單位。由於沒有這些機構單位的資料，它們的經濟貢獻是適當地參照在這項統計調查中其所屬的同一行業／就業人數分層內填報機構單位的成本及收益模式而加以設算。至於只在統計期內部分時間經營的這類機構單位的經濟貢獻，則會根據在整段12個月統計期內經營的同類機構單位的經濟貢獻設算出較小的金額。

本報告載列的機構單位數目及就業人數統計數字，是指在統計期間曾營運的所有機構單位的估計數字（如上一段所述）。基於這項定義，本報告的統計數字與以某一時點作根據的統計數字會有差距。舉例來說，以2012年12月31日計算的機構單位數目，與曾在2012年內經營的機構單位數目並不相等，因為後者包括曾在2012年內經營，但於2012年12月31日前停業的機構單位。因此，數據使用者在參考這兩種根據不同基礎而編製的統計數字時，應小心留意這點。

Notes to Statistical Tables

Statistics in this report (except those in Table 6) reflect the economic contributions of all establishments that had ever operated in the survey reference period, including those which had operated during the whole or part of the survey reference period (see page 82) but failed to respond or were untraceable during the survey enumeration period. Since information on these establishments was not available, their economic contributions were imputed with due reference to the cost and receipts patterns displayed by reporting establishments in the same industry / employment size stratum to which they belonged in this survey. An establishment of this nature which operated for only part of the survey reference period was imputed with a smaller economic contribution than a similar one which operated throughout the entire 12-month period.

Statistics on number of establishments and persons engaged contained in this report denote respective estimates for establishments that had ever operated in the survey reference period (as mentioned in the paragraph above). By their very nature, these statistics are different from those which refer to a certain point in time. For example, the number of establishments as at 31 December 2012 differs from that which ever operated in 2012, as the latter includes also those establishments which once operated within 2012 but had ceased operation before 31 December 2012. Users are therefore advised to be careful with this when they refer to statistics presented on these two different bases.

Statistical Tables and Charts (cont'd)

統計圖表（續）

讀者請注意下列事項：

- (i) 編製銀行及保險活動的盈餘總額及增加價值時，須以其他資料來源以補充這項統計調查搜集的數據，而有關統計數字是於本地生產總值框架下編製。上述活動按本地生產總值框架編製的增加價值統計數字將於2014年2月發布。
- (ii) 在金融業（銀行除外）的分類內，基於投資及控股公司的業務經營特色，其增加價值並無編製。因此，該行業的增加價值數字並不包括投資及控股公司的增加價值。

代號

本報告內各代號的含意如下：

- N.A. 不適用
- 零數值
- § 金額數值在正負5萬元以內 / 變動百分率在正負0.05%以內
- *** 由於要為個別機構單位的資料保密，故此在有需要的情況下，有關個別項目的數字不在統計表內顯示。而為免從總數減去餘數後能得出該未顯示數字的數值，另一數字亦同時不會顯示。未有顯示的數字會以‘***’表示，但其數值則已包括在較闊分類層面的總數內。

Readers should note that:

- (i) In compiling gross surplus and value added of the banking and insurance activities, other data sources are required to supplement data collected through this survey and these statistics are compiled under the framework of Gross Domestic Product (GDP). Statistics on value added of the above activities compiled under the framework of GDP will be released in February 2014.
- (ii) Within the financing (except banking) industry, value added is not compiled for investment and holding companies owing to their special features of business operations. Hence, the figure of value added for this industry does not cover investment and holding companies.

Symbols

The following symbols are used throughout this report:

- N.A. Not applicable
- Nil
- § Dollar values within $\pm\$0.05$ million / percentage changes within $\pm 0.05\%$
- *** In order to preserve the confidentiality of information relating to individual establishments, figures of relevant individual items are suppressed where necessary. An additional cell is also suppressed to prevent the deduction of a suppressed cell from the total. Where data suppression has been effected, ‘***’ is shown. The suppressed statistics are, nevertheless, included in the respective totals at some broader levels of classification.

統計圖表（續）

Statistical Tables and Charts (cont'd)

數字的捨入

由於四捨五入關係，統計表內個別項目的數字加起來可能與相應總數略有出入。

變動百分率是以未經進位的數字計算。

Rounding of Figures

There may be a slight discrepancy between the sum of individual items and the corresponding total as shown in the tables due to rounding.

Percentages changes are derived from unrounded figures.

1 所有有關的行業主類

All relevant industry sections

1.1 2010至2012年按行業組別劃分的所有機構單位主要統計數字

Principal statistics for all establishments by industry grouping, 2010 to 2012

百萬港元 (另有註明除外)
HK\$ million (unless otherwise specified)

行業組別 Industry grouping	機構 單位數目 Number of establishments	就業人數 Number of persons engaged	僱員人數 Number of employees	僱員薪酬 Compensation of employees	營運開支 Operating expenses	供銷售的貨品 的購貨價值 Value of purchases of goods for sale	業務收益 及其他收入 Business receipts and other income	盈餘總額 Gross surplus	增加價值 Value added	
資訊及通訊 Information and communications	2010	8 090	92 404	88 940	26,942.3	68,996.4	7,097.7	129,742.4	26,706.0	53,631.0
	2011	8 752	99 948	96 336	31,198.0	79,066.4	10,243.1	149,076.1	28,568.5	59,630.0
	2012	9 045	99 143	94 896	32,566.6	77,839.7	14,073.0	160,531.5	36,052.2	68,221.5
		(+8.2)	(+8.2)	(+8.3)	(+15.8)	(+14.6)	(+44.3)	(+14.9)	(+7.0)	(+11.2)
		(+3.3)	(-0.8)	(-1.5)	(+4.4)	(-1.6)	(+37.4)	(+7.7)	(+26.2)	(+14.4)
金融及保險活動 Financial and insurance activities										
銀行業 ⁽²⁾ Banking ⁽²⁾	2010	258	95 464	95 464	70,279.7	72,276.0	-	250,289.9	N.A.	N.A.
	2011	254	99 106	99 106	80,637.5	77,150.2	-	281,072.7	N.A.	N.A.
	2012	256	98 711	98 711	81,588.8	80,458.1	-	304,225.2	N.A.	N.A.
		(-1.6)	(+3.8)	(+3.8)	(+14.7)	(+6.7)	(N.A.)	(+12.3)	(N.A.)	(N.A.)
		(+0.8)	(-0.4)	(-0.4)	(+1.2)	(+4.3)	(N.A.)	(+8.2)	(N.A.)	(N.A.)
金融業 (銀行除外) ⁽³⁾ Financing (except banking) ⁽³⁾	2010	6 716	67 702	66 915	76,505.8	95,343.5	-	446,244.2	274,394.9	81,156.2
	2011	7 298	76 079	74 291	81,801.2	115,115.0	-	445,045.9	248,129.7	74,830.3
	2012	7 596	78 880	77 502	77,497.3	101,867.7	-	375,671.0	196,305.9	64,193.2
		(+8.7)	(+12.4)	(+11.0)	(+6.9)	(+20.7)	(N.A.)	(-0.3)	(-9.6)	(-7.8)
		(+4.1)	(+3.7)	(+4.3)	(-5.3)	(-11.5)	(N.A.)	(-15.6)	(-20.9)	(-14.2)
保險業 ⁽²⁾ Insurance ⁽²⁾	2010	2 616	53 100	51 301	19,561.4	10,816.5	-	265,386.4	N.A.	N.A.
	2011	2 617	54 009	52 562	21,665.9	11,545.7	-	255,788.1	N.A.	N.A.
	2012	2 492	56 839	55 946	25,298.4	12,482.5	-	330,080.5	N.A.	N.A.
		(§)	(+1.7)	(+2.5)	(+10.8)	(+6.7)	(N.A.)	(-3.6)	(N.A.)	(N.A.)
		(-4.8)	(+5.2)	(+6.4)	(+16.8)	(+8.1)	(N.A.)	(+29.0)	(N.A.)	(N.A.)
專業、科學及技術活動 Professional, scientific and technical activities	2010	21 575	120 490	106 373	36,165.8	40,330.8	400.4	95,550.2	18,653.2	53,332.9
	2011	22 813	128 307	112 753	40,753.8	46,500.9	900.1	109,430.2	21,275.4	57,959.3
	2012	23 396	129 546	113 472	44,677.1	50,307.1	785.4	117,974.9	22,205.4	61,663.1
		(+5.7)	(+6.5)	(+6.0)	(+12.7)	(+15.3)	(+124.8)	(+14.5)	(+14.1)	(+8.7)
		(+2.6)	(+1.0)	(+0.6)	(+9.6)	(+8.2)	(-12.7)	(+7.8)	(+4.4)	(+6.4)
行政及支援服務活動 Administrative and support service activities	2010	11 107	205 452	200 662	30,436.4	76,049.0	2,374.3	118,202.7	9,343.0	38,799.8
	2011	11 227	213 584	208 273	33,043.4	82,282.9	488.0	124,827.4	9,013.0	40,656.9
	2012	11 410	214 768	209 262	35,194.9	89,898.0	397.8	133,746.4	8,255.4	42,035.4
		(+1.1)	(+4.0)	(+3.8)	(+8.6)	(+8.2)	(-79.4)	(+5.6)	(-3.5)	(+4.8)
		(+1.6)	(+0.6)	(+0.5)	(+6.5)	(+9.3)	(-18.5)	(+7.1)	(-8.4)	(+3.4)

註釋：括號內的數字表示該年與上年比較的增減百分率 (以未經四捨五入的數字計算)。

- (1) 已扣除存貨變動的影響。
(2) 請參閱第17頁注意事項 (i)。
(3) 請參閱第17頁注意事項 (ii)。

Notes: Figures in brackets denote percentage changes of the respective year compared with the preceding year, which are derived from unrounded figures.

- (1) Adjusted for changes in stocks.
(2) Please refer to note (i) on page 17.
(3) Please refer to note (ii) on page 17.

2 資訊及通訊；金融業(銀行除外)；專業、科學及技術活動；和行政及支援服務活動

Information and communications; financing (except banking); professional, scientific and technical activities; and administrative and support service activities

2.1 2012年按行業組別及就業人數劃分的所有機構單位主要統計數字

Principal statistics for all establishments by industry grouping and number of persons engaged, 2012

百萬港元 (另有註明除外)
HK\$ million (unless otherwise specified)

行業組別/ 就業人數 Industry grouping/ number of persons engaged	機構 單位數目 Number of establish- ments	就業人數 Number of persons engaged	僱員人數 Number of employees	僱員薪酬 Compen- sation of employees	營運開支 Operating expenses	供銷售的貨品 的購貨價值 Value of purchases of goods for sale	存貨變動 Changes in stocks	業務收益 及其他收入 Business receipts and other income	固定資產 的買賣淨值 Gross additions to fixed assets	增加價值 Value added	樓宇面積 (平方米) Floor area (sq.m.)
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資訊及通訊

Information and communications

出版活動；電影、錄像及電視節目製作活動、錄音及音樂出版活動；及節目編製及廣播活動

Publishing activities; motion picture, video and television programme production, sound recording and music publishing activities; and programming and broadcasting activities

< 5	2 255	4 645	2 766	496.0	2,703.5	50.9	-5.1	3,916.9	28.6	1,130.5	125 502
5 - 9	138	996	993	261.9	501.2	11.0	-2.2	789.0	10.8	273.0	29 800
10 - 19	199	2 196	2 196	709.4	1,786.2	59.3	-3.8	2,733.1	19.7	884.1	116 285
20 - 49	78	2 517	2 517	714.9	1,448.8	310.3	-2.3	2,780.2	33.2	1,002.0	47 695
50 - 99	50	3 325	3 325	1,101.7	4,122.7	6.9	-8.3	5,677.3	118.8	1,284.8	40 250
100 - 199	18	2 454	2 454	781.4	1,525.2	336.1	4.0	2,720.7	34.0	737.4	45 359
200 - 499	14	4 481	4 481	1,426.7	2,457.4	101.2	-4.3	4,794.2	122.0	2,146.3	78 639
≥ 500	13	14 440	14 440	4,895.2	8,741.4	76.4	-2.1	18,446.1	513.3	8,744.8	220 650
小計 Sub-total	2 765	35 053	33 171	10,387.2	23,286.5	952.0	-24.2	41,857.7	880.2	16,203.0	704 179

電訊

Telecommunications

< 5	185	349	349	111.6	3,692.0	205.4	-	4,303.1	39.3	437.1	29 549
5 - 9	9	57	57	19.3	392.8	0.6	-	457.1	§	64.0	1 486
10 - 19	61	818	818	392.5	1,376.8	-	-	2,061.8	255.1	701.9	17 514
20 - 49	28	779	779	512.4	1,252.9	206.4	0.8	2,367.7	286.8	906.9	11 765
50 - 99	11	776	776	438.6	2,455.0	22.3	11.9	4,366.4	10.2	1,891.9	14 084
100 - 199	8	1 249	1 249	848.8	3,434.7	12.4	2.7	7,289.3	1,875.0	3,810.5	32 616
200 - 499	10	2 773	2 773	1,200.8	4,806.1	4.0	1.1	7,595.9	690.0	2,743.8	29 450
≥ 500	8	15 353	15 353	4,932.5	20,563.0	10,224.2	-80.0	51,410.1	5,387.1	21,825.1	79 563
小計 Sub-total	320	22 154	22 154	8,456.7	37,973.3	10,675.4	-63.5	79,851.3	8,543.6	32,381.2	216 026

2.1 (續) 2012年按行業組別及就業人數劃分的所有機構單位主要統計數字 (Cont'd) Principal statistics for all establishments by industry grouping and number of persons engaged, 2012

百萬港元 (另有註明除外)
HK\$ million (unless otherwise specified)

行業組別/ 就業人數 Industry grouping/ number of persons engaged	機構 單位數目 Number of establish- ments	就業人數 Number of persons engaged	僱員人數 Number of employees	僱員薪酬 Compen- sation of employees	營運開支 Operating expenses	供銷售的貨品 的購貨價值 Value of purchases of goods for sale	存貨變動 Changes in stocks	業務收益 及其他收入 Business receipts and other income	固定資產 的買賣淨值 Gross additions to fixed assets	增加價值 Value added	樓宇面積 (平方米) Floor area (sq.m.)
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資訊及通訊

Information and communications

資訊科技服務活動及資訊服務活動

Information technology service activities and information service activities

< 5	4 524	8 721	6 359	1,080.5	1,797.7	142.6	5.6	3,575.2	69.6	1,710.0	140 854
5 - 9	721	4 300	4 299	807.9	714.0	172.6	0.5	2,053.9	26.5	1,138.0	64 358
10 - 19	384	4 818	4 816	1,474.0	1,052.8	189.4	-0.4	3,209.3	25.5	1,967.1	56 373
20 - 49	229	7 075	7 075	2,079.5	1,228.9	289.1	-5.7	4,096.6	70.2	2,402.8	90 956
50 - 99	61	4 625	4 625	1,617.6	3,458.3	218.5	-	6,196.1	204.8	2,475.0	47 419
100 - 199	22	3 054	3 054	1,556.7	2,000.8	733.8	14.6	4,785.9	169.3	2,002.1	52 805
200 - 499	12	3 350	3 350	1,853.5	2,198.1	13.5	-	5,441.3	232.9	3,221.5	20 826
≥ 500	7	5 993	5 993	3,253.2	4,129.3	630.6	17.7	9,464.1	263.7	4,720.9	31 045
小計 Sub-total	5 961	41 936	39 570	13,722.7	16,579.9	2,390.2	32.2	38,822.5	1,062.5	19,637.3	504 635

合計

Overall

< 5	6 965	13 715	9 474	1,688.1	8,193.2	398.9	0.5	11,795.2	137.5	3,277.6	295 904
5 - 9	867	5 353	5 349	1,089.0	1,608.1	184.2	-1.7	3,300.1	37.3	1,475.0	95 645
10 - 19	645	7 832	7 830	2,575.9	4,215.8	248.7	-4.2	8,004.3	300.3	3,553.1	190 171
20 - 49	335	10 372	10 372	3,306.8	3,930.6	805.8	-7.3	9,244.5	390.2	4,311.7	150 416
50 - 99	122	8 726	8 726	3,157.9	10,036.0	247.8	3.7	16,239.8	333.8	5,651.8	101 753
100 - 199	48	6 756	6 756	3,186.9	6,960.7	1,082.3	21.2	14,796.0	2,078.3	6,550.0	130 779
200 - 499	36	10 604	10 604	4,481.0	9,461.6	118.7	-3.2	17,831.4	1,045.0	8,111.5	128 915
≥ 500	28	35 786	35 786	13,080.9	33,433.7	10,931.2	-64.4	79,320.3	6,164.1	35,290.9	331 258
總計 Total	9 045	99 143	94 896	32,566.6	77,839.7	14,017.6	-55.4	160,531.5	10,486.4	68,221.5	1 424 840

2.1 (續) 2012年按行業組別及就業人數劃分的所有機構單位主要統計數字 (Cont'd) Principal statistics for all establishments by industry grouping and number of persons engaged, 2012

百萬港元 (另有註明除外)
HK\$ million (unless otherwise specified)

行業組別/ 就業人數 Industry grouping/ number of persons engaged	機構 單位數目 Number of establish- ments	就業人數 Number of persons engaged	僱員人數 Number of employees	僱員薪酬 Compen- sation of employees	營運開支 Operating expenses	供銷售的貨品 的購貨價值 Value of purchases of goods for sale	存貨變動 Changes in stocks	業務收益 及其他收入 Business receipts and other income	固定資產 的買賣淨值 Gross additions to fixed assets	增加價值 Value added	樓宇面積 (平方米) Floor area (sq.m.)
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金融業(銀行除外)

Financing (except banking)

投資及控股公司

Investment and holding companies

< 5	1 985	3 848	3 771	1,828.9	6,286.3	-	-	16,929.2	-9.4	N.A.	216 067
5 - 9	1 080	6 889	6 889	8,187.2	4,681.2	-	-	64,026.0	1,959.2	N.A.	188 510
10 - 19	337	4 310	4 310	2,757.5	1,904.9	-	-	5,368.2	141.1	N.A.	60 652
20 - 49	129	3 972	3 972	3,221.8	11,402.0	-	-	56,453.7	1,263.5	N.A.	95 943
50 - 99	24	2 073	2 073	778.5	1,620.4	-	-	6,422.4	26.3	N.A.	29 181
100 - 199	15	1 964	1 964	1,349.2	1,310.6	-	-	17,460.9	40.4	N.A.	31 521
200 - 499	12	3 178	3 178	***	***	***	***	***	***	N.A.	***
≥ 500	2	2 044	2 044	***	***	***	***	***	***	N.A.	***
小計 Sub-total	3 585	28 278	28 201	22,635.5	33,042.5	-	-	225,144.6	3,685.5	N.A.	697 606

信託、基金及相關金融工具；及其他金融服務活動

Trusts, funds and similar financial entities, and other financial service activities

< 5	852	1 832	1 436	239.7	365.3	-	-	758.0	7.3	377.6	19 394
5 - 9	335	1 771	1 584	361.0	254.8	-	-	896.1	6.2	622.8	22 028
10 - 19	11	162	162	61.8	162.5	-	-	249.1	1.0	86.6	2 321
20 - 49	21	648	647	168.6	411.3	-	-	1,213.1	12.2	780.9	5 791
50 - 99	14	1 026	1 024	722.3	551.9	-	-	1,431.4	12.4	830.8	17 590
100 - 199	6	821	821	355.2	738.1	-	-	1,612.6	4.5	860.7	6 688
200 - 499	4	994	994	***	***	***	***	***	***	***	***
≥ 500	2	1 073	1 073	***	***	***	***	***	***	***	***
小計 Sub-total	1 245	8 327	7 741	2,688.5	4,348.4	-	-	12,718.2	117.8	8,141.1	97 436

2.1 (續) 2012年按行業組別及就業人數劃分的所有機構單位主要統計數字 (Cont'd) Principal statistics for all establishments by industry grouping and number of persons engaged, 2012

百萬港元 (另有註明除外)
HK\$ million (unless otherwise specified)

行業組別/ 就業人數 Industry grouping/ number of persons engaged	機構 單位數目 Number of establish- ments	就業人數 Number of persons engaged	僱員人數 Number of employees	僱員薪酬 Compen- sation of employees	營運開支 Operating expenses	供銷售的貨品 的購貨價值 Value of purchases of goods for sale	存貨變動 Changes in stocks	業務收益 及其他收入 Business receipts and other income	固定資產 的買賣淨值 Gross additions to fixed assets	增加價值 Value added	樓宇面積 (平方米) Floor area (sq.m.)
金融業(銀行除外)											
Financing (except banking)											
金融服務輔助活動 (保險及退休基金除外) 及基金管理											
Activities auxiliary to financial service activities (except insurance and pension funding) and fund management											
< 5	1 564	3 460	2 813	1,552.1	6,286.8	-	-	10,506.8	35.8	3,746.6	71 599
5 - 9	530	3 343	3 275	1,813.0	1,699.2	-	-	3,948.2	21.6	1,992.7	83 945
10 - 19	348	4 659	4 659	4,002.8	3,075.9	-	-	9,728.6	25.9	6,080.9	100 603
20 - 49	201	5 764	5 764	4,858.5	8,025.7	-	-	13,378.8	68.9	5,104.5	95 569
50 - 99	56	3 449	3 449	4,615.9	5,904.1	-	-	11,691.3	99.8	5,369.5	53 706
100 - 199	36	4 915	4 915	4,384.6	4,759.6	-	-	10,541.3	94.9	4,900.1	58 657
200 - 499	22	6 299	6 299	5,357.9	11,541.2	-	-	25,404.3	568.2	10,253.7	74 468
≥ 500	9	10 386	10 386	25,588.4	23,184.3	-	-	52,608.8	1,046.6	18,604.0	195 480
小計 Sub-total	2 766	42 275	41 560	52,173.3	64,476.8	-	-	137,808.2	1,961.7	56,052.1	734 028
合計											
Overall											
< 5	4 401	9 140	8 020	3,620.6	12,938.4	-	-	28,194.0	33.6	4,124.3	307 060
5 - 9	1 946	12 003	11 748	10,361.2	6,635.2	-	-	68,870.3	1,987.0	2,615.6	294 483
10 - 19	696	9 131	9 131	6,822.1	5,143.3	-	-	15,345.9	168.0	6,167.6	163 575
20 - 49	351	10 384	10 383	8,248.9	19,839.0	-	-	71,045.6	1,344.6	5,885.4	197 304
50 - 99	94	6 548	6 546	6,116.7	8,076.4	-	-	19,545.1	138.5	6,200.3	100 477
100 - 199	57	7 700	7 700	6,089.0	6,808.3	-	-	29,614.8	139.8	5,760.7	96 866
200 - 499	38	10 471	10 471	8,779.4	17,679.2	-	-	68,889.7	898.3	12,749.4	141 996
≥ 500	13	13 503	13 503	27,459.4	24,748.0	-	-	74,165.5	1,055.1	20,690.0	227 309
總計 Total	7 596	78 880	77 502	77,497.3	101,867.7	-	-	375,671.0	5,765.0	64,193.2	1 529 071

2.1 (續) 2012年按行業組別及就業人數劃分的所有機構單位主要統計數字 (Cont'd) Principal statistics for all establishments by industry grouping and number of persons engaged, 2012

百萬港元 (另有註明除外)
HK\$ million (unless otherwise specified)

行業組別/ 就業人數 Industry grouping/ number of persons engaged	機構 單位數目 Number of establish- ments	就業人數 Number of persons engaged	僱員人數 Number of employees	僱員薪酬 Compensation of employees	營運開支 Operating expenses	供銷售的貨品 的購貨價值 Value of purchases of goods for sale	存貨變動 Changes in stocks	業務收益 及其他收入 Business receipts and other income	固定資產 的買賣淨值 Gross additions to fixed assets	增加價值 Value added	樓宇面積 (平方米) Floor area (sq.m.)
專業、科學及技術活動											
Professional, scientific and technical activities											
法律活動											
Legal activities											
< 5	1 528	2 306	828	135.1	1,992.5	-	-	3,610.0	14.4	1,599.9	61 428
5 - 9	295	1 936	1 644	625.1	1,093.9	-	-	1,842.1	1.5	768.8	55 573
10 - 19	192	2 688	2 414	487.3	863.0	-	-	1,710.3	12.0	852.3	49 069
20 - 49	108	3 244	2 807	829.4	574.3	-	-	2,006.2	18.0	1,431.6	34 384
50 - 99	43	3 135	2 906	1,273.1	652.3	-	-	2,039.1	11.4	1,386.5	44 950
100 - 199	15	2 047	1 902	1,266.5	808.4	-	-	2,906.7	12.1	1,979.7	31 175
200 - 499	9	2 424	2 265	***	***	***	***	***	***	***	***
≥ 500	2	1 330	1 258	***	***	***	***	***	***	***	***
小計 Sub-total	2 192	19 111	16 025	7,515.4	7,680.7	-	-	20,445.5	84.6	12,611.3	346 526
會計、簿記及核數活動、稅務顧問											
Accounting, bookkeeping and auditing activities, tax consultancy											
< 5	3 748	6 766	3 995	752.7	807.4	-	-	2,548.4	15.5	1,468.0	126 093
5 - 9	615	4 507	4 088	925.7	959.4	-	-	2,164.1	4.0	1,204.7	76 183
10 - 19	281	3 956	3 792	949.0	342.5	-	-	1,262.1	4.3	915.0	55 848
20 - 49	67	1 808	1 707	441.3	183.1	-	-	692.1	2.3	498.8	24 766
50 - 99	17	1 044	1 031	297.5	306.7	7.5	-	830.9	0.5	446.3	9 884
100 - 199	7	975	961	284.0	120.2	-	-	463.3	4.6	337.6	8 330
200 - 499	4	1 277	1 269	***	***	***	***	***	***	***	***
≥ 500	6	8 520	7 991	***	***	***	***	***	***	***	***
小計 Sub-total	4 745	28 853	24 834	8,701.2	6,418.1	7.5	-	19,972.2	257.0	12,275.9	391 315

2.1 (續) 2012年按行業組別及就業人數劃分的所有機構單位主要統計數字 (Cont'd) Principal statistics for all establishments by industry grouping and number of persons engaged, 2012

百萬港元 (另有註明除外)
HK\$ million (unless otherwise specified)

行業組別/ 就業人數 Industry grouping/ number of persons engaged	機構 單位數目 Number of establish- ments	就業人數 Number of persons engaged	僱員人數 Number of employees	僱員薪酬 Compen- sation of employees	營運開支 Operating expenses	供銷售的貨品 的購貨價值 Value of purchases of goods for sale	存貨變動 Changes in stocks	業務收益 及其他收入 Business receipts and other income	固定資產 的買賣淨值 Gross additions to fixed assets	增加價值 Value added	樓宇面積 (平方米) Floor area (sq.m.)
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專業、科學及技術活動

Professional, scientific and technical activities

廣告及市場研究

Advertising and market research

< 5	2 298	4 363	2 595	489.7	2,109.1	13.8	-	2,972.2	171.5	849.4	94 688
5 - 9	275	1 822	1 686	396.2	1,130.4	-	-	1,740.7	9.1	611.1	37 988
10 - 19	158	2 328	2 296	668.1	1,775.0	5.1	-	3,075.8	15.6	1,269.2	29 612
20 - 49	17	552	552	221.8	1,273.4	-	-	1,614.4	9.1	335.4	7 822
50 - 99	16	1 142	1 142	479.6	1,396.5	-	-	2,207.4	25.6	701.7	14 915
100 - 199	8	1 134	1 134	515.9	3,956.3	-	-	4,587.4	23.4	561.3	9 260
200 - 499	5	1 547	1 547	726.6	2,913.5	-	-9.5	3,991.6	23.6	642.6	15 111
小計 Sub-total	2 778	12 887	10 952	3,497.9	14,554.2	18.8	-9.5	20,189.6	277.9	4,970.7	209 397

專業、科學及技術活動內的其他行業

Other industries in the professional, scientific and technical activities

< 5	11 536	18 020	11 296	2,449.7	2,762.6	103.6	5.1	6,128.5	205.3	3,276.4	356 607
5 - 9	1 126	7 531	7 284	2,456.9	2,581.4	70.9	0.3	5,751.2	168.7	3,075.3	158 610
10 - 19	535	6 853	6 794	2,323.0	2,976.9	346.7	10.8	6,549.7	158.8	3,166.7	143 653
20 - 49	325	8 190	8 185	3,214.9	2,643.6	121.2	-3.2	7,096.6	292.5	3,960.2	144 793
50 - 99	82	5 242	5 242	3,238.6	2,242.0	29.3	-0.1	6,163.0	197.6	3,690.0	107 268
100 - 199	48	6 485	6 485	4,297.1	3,660.6	21.6	0.1	10,544.3	420.8	6,654.0	104 523
200 - 499	18	5 184	5 184	2,406.0	1,460.7	70.5	1.2	5,193.6	91.3	2,924.4	63 041
≥ 500	12	11 189	11 189	4,576.3	3,326.4	-	-	9,940.8	40.5	5,058.2	116 799
小計 Sub-total	13 682	68 695	61 660	24,962.5	21,654.2	763.8	14.2	57,367.6	1,575.4	31,805.2	1 195 294

2.1 (續) 2012年按行業組別及就業人數劃分的所有機構單位主要統計數字 (Cont'd) Principal statistics for all establishments by industry grouping and number of persons engaged, 2012

百萬港元 (另有註明除外)
HK\$ million (unless otherwise specified)

行業組別/ 就業人數 Industry grouping/ number of persons engaged	機構 單位數目 Number of establish- ments	就業人數 Number of persons engaged	僱員人數 Number of employees	僱員薪酬 Compen- sation of employees	營運開支 Operating expenses	供銷售的貨品 的購貨價值 Value of purchases of goods for sale	存貨變動 Changes in stocks	業務收益 及其他收入 Business receipts and other income	固定資產 的買賣淨值 Gross additions to fixed assets	增加價值 Value added	樓宇面積 (平方米) Floor area (sq.m.)
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專業、科學及技術活動

Professional, scientific and technical activities

合計

Overall

< 5	19 110	31 455	18 715	3,827.2	7,671.6	117.3	5.1	15,259.2	406.7	7,193.7	638 815
5 - 9	2 312	15 796	14 702	4,403.9	5,765.2	70.9	0.3	11,498.1	183.3	5,659.9	328 354
10 - 19	1 166	15 826	15 297	4,427.4	5,957.4	351.8	10.8	12,597.9	190.6	6,203.2	278 183
20 - 49	516	13 795	13 252	4,707.4	4,674.3	121.2	-3.2	11,409.3	321.9	6,225.9	211 766
50 - 99	158	10 563	10 321	5,288.8	4,597.5	36.8	-0.1	11,240.4	235.0	6,224.5	177 017
100 - 199	78	10 641	10 482	6,363.5	8,545.4	21.6	0.1	18,501.8	460.8	9,532.5	153 288
200 - 499	36	10 432	10 265	5,938.4	6,226.0	70.5	-8.3	15,593.6	142.7	7,739.6	133 526
≥ 500	20	21 039	20 438	9,720.4	6,869.6	-	-	21,874.6	253.7	12,883.9	221 583
總計 Total	23 396	129 546	113 472	44,677.1	50,307.1	790.1	4.8	117,974.9	2,194.8	61,663.1	2 142 531

行政及支援服務活動

Administrative and support service activities

租賃活動

Rental and leasing activities

< 5	401	1 068	782	87.2	172.9	73.9	0.1	402.3	110.2	153.4	12 830
5 - 9	77	442	432	111.9	189.3	7.1	§	273.7	8.1	87.8	18 338
10 - 19	29	399	392	117.8	206.7	3.1	-	397.7	20.2	179.1	52 445
20 - 49	22	661	661	180.1	302.9	47.6	-1.5	768.4	115.3	417.8	52 995
50 - 99	2	130	130	***	***	***	***	***	***	***	***
100 - 199	1	118	118	***	***	***	***	***	***	***	***
200 - 499	1	207	207	***	***	***	***	***	***	***	***
小計 Sub-total	533	3 025	2 722	716.9	1,048.1	189.3	-1.4	2,507.1	288.6	1,270.8	145 466

2.1 (續) 2012年按行業組別及就業人數劃分的所有機構單位主要統計數字 (Cont'd) Principal statistics for all establishments by industry grouping and number of persons engaged, 2012

百萬港元 (另有註明除外)
HK\$ million (unless otherwise specified)

行業組別/ 就業人數 Industry grouping/ number of persons engaged	機構 單位數目 Number of establish- ments	就業人數 Number of persons engaged	僱員人數 Number of employees	僱員薪酬 Compensation of employees	營運開支 Operating expenses	供銷售的貨品 的購貨價值 Value of purchases of goods for sale	存貨變動 Changes in stocks	業務收益 及其他收入 Business receipts and other income	固定資產 的買賣淨值 Gross additions to fixed assets	增加價值 Value added	樓宇面積 (平方米) Floor area (sq.m.)
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行政及支援服務活動

Administrative and support service activities

就業活動

Employment activities

< 5	1 575	3 488	2 301	620.3	525.7	-	-	1,414.1	2.1	890.5	72 553
5 - 9	392	2 431	2 354	655.5	376.9	2.7	-	1,305.5	7.5	885.7	41 153
10 - 19	104	1 360	1 355	903.3	500.2	0.9	§	1,574.7	7.8	1,057.1	24 437
20 - 49	118	3 728	3 728	582.5	312.6	-	-	923.3	0.6	629.7	15 715
50 - 99	8	507	507	***	***	***	***	***	***	***	***
100 - 199	11	1 345	1 345	***	***	***	***	***	***	***	***
200 - 499	2	508	508	***	***	***	***	***	***	***	***
≥ 500	9	13 156	13 156	2,054.1	61.5	-	-	2,138.4	2.1	2,077.4	5 579
小計 Sub-total	2 219	26 524	25 254	5,751.5	2,040.2	3.6	§	8,710.3	35.7	6,616.7	168 780

旅行社代理、代訂服務及相關活動

Travel agency, reservation service and related activities

< 5	1 280	3 227	2 685	399.0	6,098.8	-	-	6,841.5	26.3	300.5	48 574
5 - 9	555	3 383	3 260	589.4	12,985.5	-	-	14,074.4	52.6	914.4	35 717
10 - 19	149	2 015	2 015	390.8	7,930.0	-	-	8,408.6	2.2	463.7	18 967
20 - 49	93	2 674	2 674	475.2	9,253.1	-	-	9,901.3	10.7	463.4	35 608
50 - 99	20	1 195	1 195	510.9	3,944.1	-	-	4,466.7	1.4	528.7	15 245
100 - 199	8	1 046	1 046	242.2	5,809.5	-	-	6,194.1	5.8	349.8	11 320
200 - 499	8	2 372	2 372	478.8	15,942.2	-	-	16,624.3	13.6	567.3	15 156
≥ 500	5	4 067	4 067	673.5	7,148.0	-	0.4	8,642.5	28.8	1,465.3	35 180
小計 Sub-total	2 119	19 980	19 314	3,759.8	69,111.3	-	0.4	75,153.4	141.4	5,053.2	215 766

2.1 (續) 2012年按行業組別及就業人數劃分的所有機構單位主要統計數字 (Cont'd) Principal statistics for all establishments by industry grouping and number of persons engaged, 2012

百萬港元 (另有註明除外)
HK\$ million (unless otherwise specified)

行業組別/ 就業人數 Industry grouping/ number of persons engaged	機構 單位數目 Number of establish- ments	就業人數 Number of persons engaged	僱員人數 Number of employees	僱員薪酬 Compensation of employees	營運開支 Operating expenses	供銷售的貨品 的購貨價值 Value of purchases of goods for sale	存貨變動 Changes in stocks	業務收益 及其他收入 Business receipts and other income	固定資產 的買賣淨值 Gross additions to fixed assets	增加價值 Value added	樓宇面積 (平方米) Floor area (sq.m.)
行政及支援服務活動											
Administrative and support service activities											
其他行政及支援服務活動											
Other administrative and support service activities											
< 5	4 739	7 900	5 020	1,053.5	3,007.3	§	-1.8	5,556.8	333.8	2,474.2	193 027
5 - 9	909	5 837	5 565	1,836.0	2,479.3	65.1	-0.1	4,667.6	37.8	2,126.0	115 157
10 - 19	274	3 958	3 905	691.3	1,431.6	7.0	-0.4	2,131.0	5.6	686.4	105 890
20 - 49	315	9 206	9 149	2,307.2	2,581.7	17.2	7.5	5,758.3	80.5	3,061.7	119 022
50 - 99	85	5 948	5 943	1,566.6	2,134.9	43.2	-0.3	4,289.6	70.8	2,121.4	69 704
100 - 199	98	13 700	13 699	2,065.0	1,667.7	25.8	2.1	4,374.9	79.9	2,541.9	60 241
200 - 499	42	11 681	11 680	2,847.7	1,122.7	13.6	-0.6	4,061.5	82.2	2,924.5	22 103
≥ 500	78	107 011	107 011	12,599.3	3,273.4	40.7	2.2	16,535.9	234.9	13,158.5	160 414
小計 Sub-total	6 539	165 240	161 973	24,966.7	17,698.5	212.5	8.7	47,375.6	925.5	29,094.6	845 557
合計											
Overall											
< 5	7 994	15 683	10 788	2,160.0	9,804.7	73.9	-1.7	14,214.6	472.4	3,818.6	326 984
5 - 9	1 934	12 094	11 611	3,192.7	16,031.0	75.0	-0.1	20,321.2	106.0	4,014.0	210 365
10 - 19	556	7 732	7 667	2,103.2	10,068.6	10.9	-0.4	12,511.9	35.8	2,386.5	201 739
20 - 49	549	16 268	16 212	3,545.0	12,450.4	64.8	6.0	17,351.3	207.2	4,572.7	223 340
50 - 99	115	7 780	7 775	2,449.7	6,247.6	100.8	-0.3	9,488.9	105.2	3,158.5	94 355
100 - 199	118	16 209	16 208	2,829.3	7,654.8	25.8	2.1	11,392.8	101.2	3,522.4	77 395
200 - 499	53	14 768	14 767	3,588.1	17,158.1	13.6	-0.6	21,148.9	97.5	3,861.6	40 219
≥ 500	92	124 234	124 234	15,326.9	10,482.9	40.7	2.6	27,316.8	265.8	16,701.2	201 173
總計 Total	11 410	214 768	209 262	35,194.9	89,898.0	405.5	7.7	133,746.4	1,391.2	42,035.4	1 375 569
合計 Grand Total	51 447	522 337	495 132	189,935.9	319,912.5	15,213.2	-43.0	787,923.9	19,837.5	236,113.2	6 472 012

2.2 2012年按行業組別及擁有權類別劃分的所有機構單位主要統計數字 Principal statistics for all establishments by industry grouping and type of ownership, 2012

百萬港元 (另有註明除外)
HK\$ million (unless otherwise specified)

行業組別/ 擁有權類別	機構 單位數目	就業人數	僱員人數	僱員薪酬	營運開支	供銷售的貨品 的購貨價值	存貨變動	業務收益 及其他收入	固定資產 的買賣淨值	增加價值	樓宇面積 (平方米)
Industry grouping/ type of ownership	Number of establish- ments	Number of persons engaged	Number of employees	Compen- sation of employees	Operating expenses	Value of purchases of goods for sale	Changes in stocks	Business receipts and other income	Gross additions to fixed assets	Value added	Floor area (sq.m.)

資訊及通訊

Information and communications

出版活動；電影、錄像及電視節目製作活動、錄音及音樂出版活動；及節目編製及廣播活動

Publishing activities; motion picture, video and television programme production, sound recording and music publishing activities; and programming and broadcasting activities

有限公司 Limited company	1 612	33 022	33 022	10,369.9	22,860.7	952.0	-25.5	41,215.7	884.3	15,989.8	662 045
獨資經營 Sole proprietorship	719	885	77	4.8	314.4	-	1.3	438.9	10.6	122.3	32 495
合夥經營 Partnership	431	1 136	62	***	***	***	***	***	***	***	***
其他 Others	3	11	11	***	***	***	***	***	***	***	***
小計 Sub-total	2 765	35 053	33 171	10,387.2	23,286.5	952.0	-24.2	41,857.7	880.2	16,203.0	704 179

電訊

Telecommunications

有限公司 Limited company	320	22 154	22 154	8,456.7	37,973.3	10,675.4	-63.5	79,851.3	8,543.6	32,381.2	216 026
小計 Sub-total	320	22 154	22 154	8,456.7	37,973.3	10,675.4	-63.5	79,851.3	8,543.6	32,381.2	216 026

資訊科技服務活動及資訊服務活動

Information technology service activities and information service activities

有限公司 Limited company	4 534	38 714	38 714	13,263.2	15,885.9	2,302.8	32.2	37,223.8	975.2	18,813.0	454 987
獨資經營 Sole proprietorship	1 154	2 055	312	11.5	304.9	87.2	-	658.0	17.1	272.1	42 615
合夥經營 Partnership	270	633	11	***	***	***	***	***	***	***	***
其他 Others	2	534	534	***	***	***	***	***	***	***	***
小計 Sub-total	5 961	41 936	39 570	13,722.7	16,579.9	2,390.2	32.2	38,822.5	1,062.5	19,637.3	504 635

2.2 (續) 2012年按行業組別及擁有權類別劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and type of ownership, 2012

百萬港元 (另有註明除外)
HK\$ million (unless otherwise specified)

行業組別/ 擁有權類別	機構 單位數目	就業人數	僱員人數	僱員薪酬	營運開支	供銷售的貨品 的購貨價值	存貨變動	業務收益 及其他收入	固定資產 的買賣淨值	增加價值	樓宇面積 (平方米)
Industry grouping/ type of ownership	Number of establish- ments	Number of persons engaged	Number of employees	Compen- sation of employees	Operating expenses	Value of purchases of goods for sale	Changes in stocks	Business receipts and other income	Gross additions to fixed assets	Value added	Floor area (sq.m.)

資訊及通訊

Information and communications

合計

Overall

有限公司 Limited company	6 466	93 889	93 889	32,089.7	76,719.9	13,930.2	-56.7	158,290.8	10,403.1	67,183.9	1 333 058
獨資經營 Sole proprietorship	1 874	2 940	388	16.3	619.3	87.2	1.3	1,096.8	27.7	394.3	75 110
合夥經營 Partnership	701	1 769	73	12.7	148.4	0.2	-	285.1	-10.1	135.7	11 339
其他 Others	5	545	545	447.9	352.2	-	-	858.8	65.7	507.5	5 333
總計 Total	9 045	99 143	94 896	32,566.6	77,839.7	14,017.6	-55.4	160,531.5	10,486.4	68,221.5	1 424 840

金融業 (銀行除外)

Financing (except banking)

投資及控股公司

Investment and holding companies

有限公司 Limited company	3 508	28 201	28 201	22,635.5	33,040.3	-	-	225,142.8	3,685.2	N.A.	697 466
獨資經營 Sole proprietorship	77	77	-	-	2.2	-	-	1.7	0.3	N.A.	140
小計 Sub-total	3 585	28 278	28 201	22,635.5	33,042.5	-	-	225,144.6	3,685.5	N.A.	697 606

信託、基金及相關金融工具；及其他金融服務活動

Trusts, funds and similar financial entities, and other financial service activities

有限公司 Limited company	766	6 849	6 849	2,552.4	4,062.7	-	-	12,144.7	109.1	7,868.3	85 752
獨資經營 Sole proprietorship	336	856	465	53.1	161.3	-	-	247.0	6.3	85.8	5 216
合夥經營 Partnership	143	621	426	83.0	124.4	-	-	326.5	2.5	187.0	6 468
小計 Sub-total	1 245	8 327	7 741	2,688.5	4,348.4	-	-	12,718.2	117.8	8,141.1	97 436

2.2 (續) 2012年按行業組別及擁有權類別劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and type of ownership, 2012

百萬港元 (另有註明除外)
HK\$ million (unless otherwise specified)

行業組別/ 擁有權類別	機構 單位數目	就業人數	僱員人數	僱員薪酬	營運開支	供銷售的貨品 的購貨價值	存貨變動	業務收益 及其他收入	固定資產 的買賣淨值	增加價值	樓宇面積 (平方米)
Industry grouping/ type of ownership	Number of establish- ments	Number of persons engaged	Number of employees	Compen- sation of employees	Operating expenses	Value of purchases of goods for sale	Changes in stocks	Business receipts and other income	Gross additions to fixed assets	Value added	Floor area (sq.m.)

金融業 (銀行除外)

Financing (except banking)

金融服務輔助活動 (保險及退休基金除外) 及基金管理

Activities auxiliary to financial service activities (except insurance and pension funding) and fund management

有限公司 Limited company	2 155	40 933	40 933	51,963.6	64,295.0	-	-	137,131.8	1,953.0	55,574.8	724 301
獨資經營 Sole proprietorship	608	992	277	***	***	***	***	***	***	***	***
其他 Others	3	350	350	***	***	***	***	***	***	***	***
小計 Sub-total	2 766	42 275	41 560	52,173.3	64,476.8	-	-	137,808.2	1,961.7	56,052.1	734 028

合計

Overall

有限公司 Limited company	6 430	75 984	75 984	77,151.6	101,398.0	-	-	374,419.3	5,747.3	63,443.1	1 507 520
獨資經營 Sole proprietorship	1 021	1 925	742	***	***	***	***	***	***	***	***
合夥經營 Partnership	143	621	426	83.0	124.4	-	-	326.5	2.5	187.0	6 468
其他 Others	3	350	350	***	***	***	***	***	***	***	***
總計 Total	7 596	78 880	77 502	77,497.3	101,867.7	-	-	375,671.0	5,765.0	64,193.2	1 529 071

專業、科學及技術活動

Professional, scientific and technical activities

法律活動

Legal activities

有限公司 Limited company	141	1 342	1 342	1,078.6	915.2	-	-	2,196.0	12.9	1,180.3	33 986
獨資經營 Sole proprietorship	1 696	5 010	3 314	923.6	1,683.6	-	-	4,017.9	9.9	2,355.0	99 552
合夥經營 Partnership	354	12 759	11 369	5,513.2	5,081.9	-	-	14,231.6	61.7	9,076.0	212 988
小計 Sub-total	2 192	19 111	16 025	7,515.4	7,680.7	-	-	20,445.5	84.6	12,611.3	346 526

2.2 (續) 2012年按行業組別及擁有權類別劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and type of ownership, 2012

百萬港元 (另有註明除外)
HK\$ million (unless otherwise specified)

行業組別/ 擁有權類別	機構 單位數目	就業人數	僱員人數	僱員薪酬	營運開支	供銷售的貨品 的購貨價值	存貨變動	業務收益 及其他收入	固定資產 的買賣淨值	增加價值	樓宇面積 (平方米)
Industry grouping/ type of ownership	Number of establish- ments	Number of persons engaged	Number of employees	Compen- sation of employees	Operating expenses	Value of purchases of goods for sale	Changes in stocks	Business receipts and other income	Gross additions to fixed assets	Value added	Floor area (sq.m.)
專業、科學及技術活動											
Professional, scientific and technical activities											
會計、簿記及核數活動、稅務顧問											
Accounting, bookkeeping and auditing activities, tax consultancy											
有限公司 Limited company	1 479	10 836	10 836	3,720.4	2,443.6	7.5	-	7,315.1	141.0	4,178.9	161 314
獨資經營 Sole proprietorship	3 103	9 115	5 977	1,207.9	1,077.2	-	-	3,115.5	10.7	2,040.6	142 698
合夥經營 Partnership	163	8 903	8 022	3,772.9	2,897.3	-	-	9,541.5	105.2	6,056.4	87 303
小計 Sub-total	4 745	28 853	24 834	8,701.2	6,418.1	7.5	-	19,972.2	257.0	12,275.9	391 315
廣告及市場研究											
Advertising and market research											
有限公司 Limited company	1 247	9 403	9 403	3,264.8	13,656.2	18.8	-9.5	18,657.7	114.2	4,336.3	134 204
獨資經營 Sole proprietorship	1 410	3 004	1 355	200.6	821.1	-	-	1,347.7	163.0	527.1	68 118
合夥經營 Partnership	120	479	194	32.4	76.9	-	-	184.2	0.7	107.3	7 075
小計 Sub-total	2 778	12 887	10 952	3,497.9	14,554.2	18.8	-9.5	20,189.6	277.9	4,970.7	209 397
專業、科學及技術活動內的其他行業											
Other industries in the professional, scientific and technical activities											
有限公司 Limited company	7 157	58 012	58 012	23,892.0	20,009.3	707.5	10.5	53,881.0	1,501.5	30,116.5	990 752
獨資經營 Sole proprietorship	6 033	8 676	2 202	452.3	1,138.3	51.0	3.8	2,291.0	53.8	1,106.2	172 347
合夥經營 Partnership	293	962	401	104.7	219.6	5.4	§	396.4	4.1	171.4	15 007
其他 Others	199	1 045	1 045	513.7	287.0	-	§	799.2	15.9	411.1	17 188
小計 Sub-total	13 682	68 695	61 660	24,962.5	21,654.2	763.8	14.2	57,367.6	1,575.4	31,805.2	1 195 294

2.2 (續) 2012年按行業組別及擁有權類別劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and type of ownership, 2012

百萬港元 (另有註明除外)
HK\$ million (unless otherwise specified)

行業組別/ 擁有權類別 Industry grouping/ type of ownership	機構 單位數目 Number of establish- ments	就業人數 Number of persons engaged	僱員人數 Number of employees	僱員薪酬 Compen- sation of employees	營運開支 Operating expenses	供銷售的貨品 的購貨價值 Value of purchases of goods for sale	存貨變動 Changes in stocks	業務收益 及其他收入 Business receipts and other income	固定資產 的買賣淨值 Gross additions to fixed assets	增加價值 Value added	樓宇面積 (平方米) Floor area (sq.m.)
專業、科學及技術活動											
Professional, scientific and technical activities											
合計 Overall											
有限公司 Limited company	10 024	79 593	79 593	31,955.9	37,024.3	733.8	1.0	82,049.9	1,769.7	39,812.0	1 320 256
獨資經營 Sole proprietorship	12 243	25 806	12 848	2,784.4	4,720.1	51.0	3.8	10,772.1	237.5	6,029.0	482 715
合夥經營 Partnership	930	23 103	19 986	9,423.1	8,275.6	5.4	§	24,353.7	171.7	15,411.1	322 373
其他 Others	199	1 045	1 045	513.7	287.0	-	§	799.2	15.9	411.1	17 188
總計 Total	23 396	129 546	113 472	44,677.1	50,307.1	790.1	4.8	117,974.9	2,194.8	61,663.1	2 142 531
行政及支援服務活動											
Administrative and support service activities											
租賃活動 Rental and leasing activities											
有限公司 Limited company	251	2 244	2 244	664.1	938.9	111.7	-1.5	2,268.1	259.4	1,219.7	135 988
獨資經營 Sole proprietorship	278	735	441	***	***	***	***	***	***	***	***
合夥經營 Partnership	4	46	38	***	***	***	***	***	***	***	***
小計 Sub-total	533	3 025	2 722	716.9	1,048.1	189.3	-1.4	2,507.1	288.6	1,270.8	145 466
就業活動 Employment activities											
有限公司 Limited company	1 246	23 773	23 773	5,563.5	1,763.7	2.6	§	8,040.8	35.7	6,232.1	119 836
獨資經營 Sole proprietorship	655	1 610	976	119.9	173.5	-	-	419.1	§	238.2	21 546
合夥經營 Partnership	318	1 140	505	68.1	103.0	1.0	-	250.4	-	146.4	27 398
小計 Sub-total	2 219	26 524	25 254	5,751.5	2,040.2	3.6	§	8,710.3	35.7	6,616.7	168 780

2.2 (續) 2012年按行業組別及擁有權類別劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and type of ownership, 2012

百萬港元 (另有註明除外)
HK\$ million (unless otherwise specified)

行業組別/ 擁有權類別 Industry grouping/ type of ownership	機構 單位數目 Number of establish- ments	就業人數 Number of persons engaged	僱員人數 Number of employees	僱員薪酬 Compen- sation of employees	營運開支 Operating expenses	供銷售的貨品 的購貨價值 Value of purchases of goods for sale	存貨變動 Changes in stocks	業務收益 及其他收入 Business receipts and other income	固定資產 的買賣淨值 Gross additions to fixed assets	增加價值 Value added	樓宇面積 (平方米) Floor area (sq.m.)
行政及支援服務活動											
Administrative and support service activities											
旅行社代理、代訂服務及相關活動 Travel agency, reservation service and related activities											
有限公司 Limited company	1 769	18 765	18 765	3,706.0	67,726.8	-	0.4	73,555.8	141.4	4,838.5	208 479
獨資經營 Sole proprietorship	259	898	503	49.9	1,238.1	-	-	1,433.3	-	192.3	4 666
合夥經營 Partnership	90	316	45	3.9	146.3	-	-	164.3	-	22.5	2 621
小計 Sub-total	2 119	19 980	19 314	3,759.8	69,111.3	-	0.4	75,153.4	141.4	5,053.2	215 766
其他行政及支援服務活動 Other administrative and support service activities											
有限公司 Limited company	3 579	156 391	156 391	24,287.7	16,427.3	212.5	8.7	44,528.3	926.2	27,519.5	781 949
獨資經營 Sole proprietorship	2 667	7 402	4 473	***	***	***	***	***	***	***	***
合夥經營 Partnership	291	1 412	1 073	***	***	***	***	***	***	***	***
其他 Others	3	35	35	***	***	***	***	***	***	***	***
小計 Sub-total	6 539	165 240	161 973	24,966.7	17,698.5	212.5	8.7	47,375.6	925.5	29,094.6	845 557
合計 Overall											
有限公司 Limited company	6 844	201 174	201 174	34,221.2	86,856.6	326.8	7.6	128,393.0	1,362.6	39,809.8	1 246 252
獨資經營 Sole proprietorship	3 859	10 645	6 393	645.5	2,598.1	74.6	0.1	4,045.0	28.1	1,360.5	87 555
合夥經營 Partnership	703	2 914	1 660	288.3	***	***	***	***	***	***	***
其他 Others	3	35	35	***	***	***	***	***	***	***	***
總計 Total	11 410	214 768	209 262	35,194.9	89,898.0	405.5	7.7	133,746.4	1,391.2	42,035.4	1 375 569
合計 Grand Total	51 447	522 337	495 132	189,935.9	319,912.5	15,213.2	-43.0	787,923.9	19,837.5	236,113.2	6 472 012

2.3 2012年按行業組別及業務收益及其他收入劃分的所有機構單位主要統計數字

Principal statistics for all establishments by industry grouping and business receipts and other income, 2012

百萬港元 (另有註明除外)
HK\$ million (unless otherwise specified)

行業組別/ 業務收益及其他收入 (千元)	機構 單位數目	就業人數	僱員人數	僱員薪酬	營運開支	供銷售的貨品 的購貨價值	存貨變動	業務收益 及其他收入	固定資產 的買賣淨值	增加價值	樓宇面積 (平方米)
Industry grouping/ business receipts and other income (\$'000)	Number of establish- ments	Number of persons engaged	Number of employees	Compen- sation of employees	Operating expenses	Value of purchases of goods for sale	Changes in stocks	Business receipts and other income	Gross additions to fixed assets	Value added	Floor area (sq.m.)

資訊及通訊

Information and communications

出版活動；電影、錄像及電視節目製作活動、錄音及音樂出版活動；及節目編製及廣播活動

Publishing activities; motion picture, video and television programme production, sound recording and music publishing activities; and programming and broadcasting activities

< 500	1 216	2 153	889	125.3	226.4	-	-1.0	211.7	18.8	-24.6	40 989
500 - 999	453	1 025	678	95.8	238.1	0.2	-3.3	363.7	-17.1	116.2	39 328
1,000 - 4,999	737	2 843	2 572	544.4	1,003.0	52.5	-2.5	1,736.1	-11.5	668.6	72 292
5,000 - 9,999	80	819	819	212.2	293.5	49.7	-3.9	587.7	33.2	241.9	49 985
10,000 - 19,999	97	1 474	1 474	338.7	747.9	19.1	-0.1	1,190.7	34.7	449.8	68 715
20,000 - 49,999	74	2 742	2 742	720.8	1,398.6	23.6	-2.5	2,206.6	43.1	747.0	42 615
≥ 50,000	108	23 997	23 997	8,350.0	19,379.1	806.9	-10.9	35,561.3	779.0	14,004.1	390 255
小計 Sub-total	2 765	35 053	33 171	10,387.2	23,286.5	952.0	-24.2	41,857.7	880.2	16,203.0	704 179

電訊

Telecommunications

< 500	15	15	15	3.1	1.1	-	-	1.5	-	0.4	-
500 - 999	15	15	15	0.6	10.1	-	-	10.2	-	0.1	-
1,000 - 4,999	90	151	151	27.7	97.1	-	-	143.1	-	77.9	6 809
5,000 - 9,999	18	112	112	31.4	255.4	0.6	-	277.1	-	20.0	2 557
10,000 - 19,999	21	188	188	42.8	188.3	10.5	-	308.1	3.4	111.8	4 082
20,000 - 49,999	106	1 165	1 165	552.8	1,921.9	195.7	-	2,820.1	4.8	713.6	25 377
≥ 50,000	56	20 508	20 508	7,798.3	35,499.3	10,468.6	-63.5	76,291.2	8,535.5	31,457.4	177 201
小計 Sub-total	320	22 154	22 154	8,456.7	37,973.3	10,675.4	-63.5	79,851.3	8,543.6	32,381.2	216 026

2.3 (續) 2012年按行業組別及業務收益及其他收入劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and business receipts and other income, 2012

百萬港元 (另有註明除外)
HK\$ million (unless otherwise specified)

行業組別/ 業務收益及其他收入 (千元)	機構 單位數目	就業人數	僱員人數	僱員薪酬	營運開支	供銷售的貨品 的購貨價值	存貨變動	業務收益 及其他收入	固定資產 的買賣淨值	增加價值	樓宇面積 (平方米)
Industry grouping/ business receipts and other income (\$'000)	Number of establish- ments	Number of persons engaged	Number of employees	Compen- sation of employees	Operating expenses	Value of purchases of goods for sale	Changes in stocks	Business receipts and other income	Gross additions to fixed assets	Value added	Floor area (sq.m.)
資訊及通訊											
Information and communications											
資訊科技服務活動及資訊服務活動											
Information technology service activities and information service activities											
< 500	2 052	3 916	2 641	161.8	191.2	4.9	-0.3	274.6	30.5	78.1	29 000
500 - 999	1 559	2 615	1 667	255.3	557.0	-	-	1,081.4	24.6	593.4	70 729
1,000 - 4,999	1 602	7 779	7 638	1,777.3	1,171.5	174.0	5.8	3,598.4	47.2	2,230.5	123 090
5,000 - 9,999	463	6 196	6 194	1,636.1	1,371.5	161.4	§	3,438.7	15.9	1,829.3	57 718
10,000 - 19,999	102	1 969	1 969	546.7	268.3	180.7	0.2	1,267.6	17.8	767.4	24 322
20,000 - 49,999	100	4 879	4 879	1,487.6	935.6	43.3	0.1	2,890.1	55.3	1,873.5	54 178
≥ 50,000	82	14 581	14 581	7,858.0	12,084.8	1,825.9	26.4	26,271.8	871.3	12,265.0	145 600
小計 Sub-total	5 961	41 936	39 570	13,722.7	16,579.9	2,390.2	32.2	38,822.5	1,062.5	19,637.3	504 635
合計											
Overall											
< 500	3 283	6 084	3 545	290.1	418.7	4.9	-1.3	487.8	49.2	53.9	69 989
500 - 999	2 027	3 655	2 360	351.8	805.3	0.2	-3.3	1,455.2	7.5	709.7	110 057
1,000 - 4,999	2 429	10 772	10 361	2,349.4	2,271.6	226.5	3.3	5,477.6	35.7	2,977.0	202 191
5,000 - 9,999	561	7 128	7 126	1,879.7	1,920.3	211.7	-3.9	4,303.5	49.2	2,091.2	110 260
10,000 - 19,999	219	3 631	3 631	928.1	1,204.4	210.3	0.1	2,766.4	56.0	1,329.0	97 119
20,000 - 49,999	280	8 786	8 786	2,761.2	4,256.1	262.6	-2.3	7,916.7	103.1	3,334.1	122 170
≥ 50,000	246	59 087	59 087	24,006.2	66,963.2	13,101.4	-48.0	138,124.4	10,185.7	57,726.5	713 056
總計 Total	9 045	99 143	94 896	32,566.6	77,839.7	14,017.6	-55.4	160,531.5	10,486.4	68,221.5	1 424 840

2.3 (續) 2012年按行業組別及業務收益及其他收入劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and business receipts and other income, 2012

百萬港元 (另有註明除外)
HK\$ million (unless otherwise specified)

行業組別/ 業務收益及其他收入 (千元)	機構 單位數目	就業人數	僱員人數	僱員薪酬	營運開支	供銷售的貨品 的購貨價值	存貨變動	業務收益 及其他收入	固定資產 的買賣淨值	增加價值	樓宇面積 (平方米)
Industry grouping/ business receipts and other income (\$'000)	Number of establish- ments	Number of persons engaged	Number of employees	Compen- sation of employees	Operating expenses	Value of purchases of goods for sale	Changes in stocks	Business receipts and other income	Gross additions to fixed assets	Value added	Floor area (sq.m.)

金融業 (銀行除外)

Financing (except banking)

投資及控股公司

Investment and holding companies

< 500	1 462	4 062	3 985	4,373.4	5,720.6	-	-	-43.7	118.3	N.A.	124 462
500 - 999	76	78	78	26.9	35.7	-	-	47.8	-	N.A.	650
1,000 - 4,999	617	2 892	2 892	1,026.7	1,490.0	-	-	1,557.4	37.4	N.A.	106 710
5,000 - 9,999	311	2 129	2 129	1,253.7	1,442.7	-	-	2,341.1	11.0	N.A.	48 798
10,000 - 19,999	343	3 310	3 310	1,980.6	1,095.4	-	-	4,792.9	1,982.2	N.A.	73 459
20,000 - 49,999	495	5 630	5 630	5,118.0	2,822.7	-	-	15,306.5	48.1	N.A.	140 640
≥ 50,000	282	10 177	10 177	8,856.2	20,435.5	-	-	201,142.5	1,488.5	N.A.	202 887
小計 Sub-total	3 585	28 278	28 201	22,635.5	33,042.5	-	-	225,144.6	3,685.5	N.A.	697 606

信託、基金及相關金融工具；及其他金融服務活動

Trusts, funds and similar financial entities, and other financial service activities

< 500	219	599	423	73.1	95.6	-	-	48.7	15.2	-38.4	3 786
500 - 999	487	1 145	959	159.2	156.6	-	-	313.4	1.4	149.3	13 330
1,000 - 4,999	415	1 627	1 420	337.0	275.6	-	-	793.5	1.2	501.6	22 605
5,000 - 9,999	72	595	580	107.4	150.6	-	-	516.9	5.5	356.1	3 584
10,000 - 19,999	12	234	234	66.5	82.8	-	-	172.6	0.4	89.8	4 864
20,000 - 49,999	9	495	492	115.5	168.6	-	-	299.2	6.9	140.8	6 810
≥ 50,000	32	3 632	3 632	1,829.7	3,418.6	-	-	10,573.8	87.2	6,941.9	42 457
小計 Sub-total	1 245	8 327	7 741	2,688.5	4,348.4	-	-	12,718.2	117.8	8,141.1	97 436

2.3 (續) 2012年按行業組別及業務收益及其他收入劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and business receipts and other income, 2012

百萬港元 (另有註明除外)
HK\$ million (unless otherwise specified)

行業組別/ 業務收益及其他收入 (千元)	機構 單位數目	就業人數	僱員人數	僱員薪酬	營運開支	供銷售的貨品 的購貨價值	存貨變動	業務收益 及其他收入	固定資產 的買賣淨值	增加價值	樓宇面積 (平方米)
Industry grouping/ business receipts and other income (\$'000)	Number of establish- ments	Number of persons engaged	Number of employees	Compen- sation of employees	Operating expenses	Value of purchases of goods for sale	Changes in stocks	Business receipts and other income	Gross additions to fixed assets	Value added	Floor area (sq.m.)

金融業 (銀行除外)

Financing (except banking)

金融服務輔助活動 (保險及退休基金除外) 及基金管理

Activities auxiliary to financial service activities (except insurance and pension funding) and fund management

< 500	813	1 270	696	114.6	191.9	-	-	112.0	7.5	-79.4	22 089
500 - 999	81	143	143	63.7	91.7	-	-	56.5	-	-42.5	5 710
1,000 - 4,999	908	5 081	4 940	1,377.6	1,231.3	-	-	2,141.2	12.0	795.3	85 662
5,000 - 9,999	325	3 104	3 104	1,600.6	1,104.8	-	-	2,453.1	74.6	1,073.0	67 338
10,000 - 19,999	211	2 603	2 603	1,446.7	1,420.5	-	-	2,902.9	2.9	1,408.7	55 130
20,000 - 49,999	227	4 439	4 439	3,212.6	2,293.4	-	-	6,837.3	36.0	3,847.8	84 795
≥ 50,000	202	25 636	25 636	44,357.5	58,143.2	-	-	123,305.2	1,828.7	49,049.2	413 304
小計 Sub-total	2 766	42 275	41 560	52,173.3	64,476.8	-	-	137,808.2	1,961.7	56,052.1	734 028

合計

Overall

< 500	2 493	5 931	5 104	4,561.2	6,008.1	-	-	117.0	141.1	-117.8	150 337
500 - 999	643	1 366	1 180	249.8	284.0	-	-	417.7	1.4	106.7	19 690
1,000 - 4,999	1 940	9 600	9 252	2,741.3	2,996.9	-	-	4,492.1	50.6	1,297.0	214 977
5,000 - 9,999	708	5 828	5 812	2,961.8	2,698.1	-	-	5,311.2	91.1	1,429.1	119 720
10,000 - 19,999	566	6 148	6 148	3,493.8	2,598.7	-	-	7,868.5	1,985.5	1,498.5	133 453
20,000 - 49,999	730	10 564	10 561	8,446.0	5,284.7	-	-	22,443.0	91.0	3,988.6	232 245
≥ 50,000	515	39 444	39 444	55,043.5	81,997.3	-	-	335,021.6	3,404.4	55,991.1	658 649
總計 Total	7 596	78 880	77 502	77,497.3	101,867.7	-	-	375,671.0	5,765.0	64,193.2	1 529 071

2.3 (續) 2012年按行業組別及業務收益及其他收入劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and business receipts and other income, 2012

百萬港元 (另有註明除外)
HK\$ million (unless otherwise specified)

行業組別/ 業務收益及其他收入 (千元)	機構 單位數目	就業人數	僱員人數	僱員薪酬	營運開支	供銷售的貨品 的購貨價值	存貨變動	業務收益 及其他收入	固定資產 的買賣淨值	增加價值	樓宇面積 (平方米)
Industry grouping/ business receipts and other income (\$'000)	Number of establish- ments	Number of persons engaged	Number of employees	Compen- sation of employees	Operating expenses	Value of purchases of goods for sale	Changes in stocks	Business receipts and other income	Gross additions to fixed assets	Value added	Floor area (sq.m.)

專業、科學及技術活動

Professional, scientific and technical activities

法律活動

Legal activities

< 500	341	372	61	7.6	45.9	-	-	52.4	-	9.3	3 266
500 - 999	435	527	92	6.4	112.8	-	-	339.2	0.8	226.5	9 803
1,000 - 4,999	951	3 640	2 725	475.9	1,081.8	-	-	2,144.5	8.5	1,081.2	86 460
5,000 - 9,999	222	1 785	1 487	581.7	565.5	-	-	1,778.0	0.4	1,212.5	42 271
10,000 - 19,999	123	2 106	1 824	582.5	894.2	-	-	1,875.1	7.4	984.0	34 511
20,000 - 49,999	68	3 084	2 780	761.9	548.5	-	-	1,641.1	21.1	1,092.5	37 524
≥ 50,000	52	7 598	7 055	5,099.3	4,432.0	-	-	12,615.1	46.4	8,005.4	132 691
小計 Sub-total	2 192	19 111	16 025	7,515.4	7,680.7	-	-	20,445.5	84.6	12,611.3	346 526

會計、簿記及核數活動、稅務顧問

Accounting, bookkeeping and auditing activities, tax consultancy

< 500	2 387	2 919	1 125	117.2	134.5	-	-	405.6	0.7	271.2	49 759
500 - 999	493	1 292	973	157.1	107.4	-	-	357.2	4.1	249.8	21 847
1,000 - 4,999	1 549	8 143	6 938	1,470.5	1,340.1	-	-	3,522.0	18.6	2,144.8	140 384
5,000 - 9,999	220	3 432	3 332	958.2	278.3	-	-	1,312.0	0.2	1,029.4	53 707
10,000 - 19,999	60	1 208	1 172	348.5	427.6	-	-	808.0	1.7	370.0	16 727
20,000 - 49,999	17	1 102	1 075	257.6	102.0	-	-	430.4	1.1	326.6	9 808
≥ 50,000	19	10 757	10 220	5,392.2	4,028.3	7.5	-	13,137.0	230.4	7,884.1	99 082
小計 Sub-total	4 745	28 853	24 834	8,701.2	6,418.1	7.5	-	19,972.2	257.0	12,275.9	391 315

2.3 (續) 2012年按行業組別及業務收益及其他收入劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and business receipts and other income, 2012

百萬港元 (另有註明除外)
HK\$ million (unless otherwise specified)

行業組別/ 業務收益及其他收入 (千元)	機構 單位數目	就業人數	僱員人數	僱員薪酬	營運開支	供銷售的貨品 的購貨價值	存貨變動	業務收益 及其他收入	固定資產 的買賣淨值	增加價值	樓宇面積 (平方米)
Industry grouping/ business receipts and other income (\$'000)	Number of establish- ments	Number of persons engaged	Number of employees	Compen- sation of employees	Operating expenses	Value of purchases of goods for sale	Changes in stocks	Business receipts and other income	Gross additions to fixed assets	Value added	Floor area (sq.m.)

專業、科學及技術活動

Professional, scientific and technical activities

廣告及市場研究

Advertising and market research

< 500	1 126	1 744	593	70.6	156.5	2.9	-	329.2	5.7	169.8	24 894
500 - 999	252	425	142	26.6	92.1	-	-	150.6	0.2	58.5	10 575
1,000 - 4,999	954	2 832	2 435	428.7	943.1	16.0	-	1,627.1	166.8	668.8	73 302
5,000 - 9,999	162	1 307	1 235	309.0	449.9	-	-	951.4	6.9	502.1	22 013
10,000 - 19,999	161	1 726	1 696	477.8	1,472.2	-	-	2,222.0	-17.3	742.1	21 668
20,000 - 49,999	89	1 119	1 119	346.5	1,860.6	-	-	2,623.7	39.7	763.7	14 437
≥ 50,000	34	3 733	3 733	1,838.7	9,579.8	-	-9.5	12,285.7	75.8	2,065.7	42 508
小計 Sub-total	2 778	12 887	10 952	3,497.9	14,554.2	18.8	-9.5	20,189.6	277.9	4,970.7	209 397

專業、科學及技術活動內的其他行業

Other industries in the professional, scientific and technical activities

< 500	7 478	8 792	3 316	310.7	772.7	3.8	0.1	1,024.9	62.1	249.7	166 896
500 - 999	1 718	3 405	2 696	389.3	529.8	15.8	1.7	1,200.6	54.5	637.5	57 691
1,000 - 4,999	3 214	12 520	11 711	3,262.6	2,535.2	148.2	3.5	6,283.8	192.4	3,625.6	254 710
5,000 - 9,999	556	5 527	5 516	1,846.9	1,222.5	41.9	-0.2	3,830.0	22.8	2,531.7	126 403
10,000 - 19,999	361	6 441	6 412	2,190.1	2,080.9	56.3	0.1	5,125.7	212.2	2,885.3	93 548
20,000 - 49,999	206	6 313	6 311	2,841.7	2,058.4	169.2	7.4	5,654.3	102.7	3,305.8	124 578
≥ 50,000	148	25 698	25 698	14,121.3	12,454.7	328.7	1.5	34,248.3	928.7	18,569.6	371 467
小計 Sub-total	13 682	68 695	61 660	24,962.5	21,654.2	763.8	14.2	57,367.6	1,575.4	31,805.2	1 195 294

2.3 (續) 2012年按行業組別及業務收益及其他收入劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and business receipts and other income, 2012

百萬港元 (另有註明除外)
HK\$ million (unless otherwise specified)

行業組別/ 業務收益及其他收入 (千元)	機構 單位數目	就業人數	僱員人數	僱員薪酬	營運開支	供銷售的貨品 的購貨價值	存貨變動	業務收益 及其他收入	固定資產 的買賣淨值	增加價值	樓宇面積 (平方米)
Industry grouping/ business receipts and other income (\$'000)	Number of establish- ments	Number of persons engaged	Number of employees	Compen- sation of employees	Operating expenses	Value of purchases of goods for sale	Changes in stocks	Business receipts and other income	Gross additions to fixed assets	Value added	Floor area (sq.m.)

專業、科學及技術活動

Professional, scientific and technical activities

合計

Overall

< 500	11 333	13 827	5 095	506.1	1,109.5	6.6	0.1	1,812.2	68.6	700.0	244 815
500 - 999	2 898	5 649	3 903	579.3	842.0	15.8	1.7	2,047.5	59.7	1,172.2	99 916
1,000 - 4,999	6 668	27 135	23 809	5,637.7	5,900.3	164.1	3.5	13,577.4	386.3	7,520.4	554 857
5,000 - 9,999	1 159	12 051	11 570	3,695.8	2,516.2	41.9	-0.2	7,871.4	30.3	5,275.7	244 394
10,000 - 19,999	705	11 481	11 104	3,599.0	4,874.9	56.3	0.1	10,030.8	203.9	4,981.3	166 454
20,000 - 49,999	380	11 617	11 284	4,207.8	4,569.5	169.2	7.4	10,349.5	164.6	5,488.6	186 346
≥ 50,000	253	47 786	46 706	26,451.4	30,494.7	336.2	-7.9	72,286.2	1,281.4	36,524.9	645 748
總計 Total	23 396	129 546	113 472	44,677.1	50,307.1	790.1	4.8	117,974.9	2,194.8	61,663.1	2 142 531

行政及支援服務活動

Administrative and support service activities

租賃活動

Rental and leasing activities

< 500	158	367	212	19.0	37.6	2.7	-	36.0	21.6	-2.1	5 294
500 - 999	122	355	348	29.3	36.9	-	-	68.1	-	31.1	3 887
1,000 - 4,999	200	828	695	138.8	187.2	63.1	\$	409.1	20.2	165.4	40 313
5,000 - 9,999	11	151	144	46.8	31.9	3.0	-	80.2	0.1	45.9	20 216
10,000 - 19,999	5	84	84	32.4	37.0	-	-	78.3	1.1	41.3	1 166
20,000 - 49,999	30	786	785	213.8	383.5	25.9	-0.2	835.2	115.2	415.7	62 613
≥ 50,000	8	455	455	236.9	334.0	94.7	-1.2	1,000.2	130.4	573.5	11 977
小計 Sub-total	533	3 025	2 722	716.9	1,048.1	189.3	-1.4	2,507.1	288.6	1,270.8	145 466

2.3 (續) 2012年按行業組別及業務收益及其他收入劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and business receipts and other income, 2012

百萬港元 (另有註明除外)
HK\$ million (unless otherwise specified)

行業組別/ 業務收益及其他收入 (千元)	機構 單位數目	就業人數	僱員人數	僱員薪酬	營運開支	供銷售的貨品 的購貨價值	存貨變動	業務收益 及其他收入	固定資產 的買賣淨值	增加價值	樓宇面積 (平方米)
Industry grouping/ business receipts and other income (\$'000)	Number of establish- ments	Number of persons engaged	Number of employees	Compen- sation of employees	Operating expenses	Value of purchases of goods for sale	Changes in stocks	Business receipts and other income	Gross additions to fixed assets	Value added	Floor area (sq.m.)

行政及支援服務活動

Administrative and support service activities

就業活動

Employment activities

< 500	780	1 325	739	44.9	121.0	-	-	180.0	2.3	59.0	38 463
500 - 999	359	850	544	61.7	98.1	-	-	232.2	0.4	134.1	8 459
1,000 - 4,999	696	3 380	3 002	662.4	431.6	2.7	-	1,314.1	1.5	835.1	41 609
5,000 - 9,999	278	4 385	4 385	1,229.9	550.4	0.4	-	2,045.6	5.8	1,521.1	48 690
10,000 - 19,999	62	1 156	1 156	517.9	229.7	-	-	842.0	4.8	611.5	11 910
20,000 - 49,999	26	1 057	1 057	501.7	325.8	0.5	§	909.7	4.1	567.8	8 627
≥ 50,000	18	14 371	14 371	2,733.0	283.5	-	-	3,186.5	16.6	2,888.1	11 023
小計 Sub-total	2 219	26 524	25 254	5,751.5	2,040.2	3.6	§	8,710.3	35.7	6,616.7	168 780

旅行社代理、代訂服務及相關活動

Travel agency, reservation service and related activities

< 500	85	127	85	5.7	16.7	-	-	17.5	§	0.7	422
500 - 999	254	473	289	15.2	141.5	-	-	206.3	0.8	68.5	9 490
1,000 - 4,999	578	1 421	1 105	173.0	1,070.2	-	-	1,506.2	25.3	185.1	21 819
5,000 - 9,999	292	1 109	1 027	148.1	1,984.1	-	-	2,220.8	1.3	247.4	10 384
10,000 - 19,999	297	1 937	1 896	266.1	3,891.9	-	-	4,281.1	51.7	381.0	18 840
20,000 - 49,999	406	3 473	3 473	952.4	10,187.4	-	-	11,672.3	2.1	1,063.5	62 454
≥ 50,000	207	11 440	11 440	2,199.3	51,819.4	-	0.4	55,249.2	60.1	3,107.0	92 357
小計 Sub-total	2 119	19 980	19 314	3,759.8	69,111.3	-	0.4	75,153.4	141.4	5,053.2	215 766

2.3 (續) 2012年按行業組別及業務收益及其他收入劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and business receipts and other income, 2012

百萬港元 (另有註明除外)
HK\$ million (unless otherwise specified)

行業組別/ 業務收益及其他收入 (千元)	機構 單位數目	就業人數	僱員人數	僱員薪酬	營運開支	供銷售的貨品 的購貨價值	存貨變動	業務收益 及其他收入	固定資產 的買賣淨值	增加價值	樓宇面積 (平方米)
Industry grouping/ business receipts and other income (\$'000)	Number of establish- ments	Number of persons engaged	Number of employees	Compen- sation of employees	Operating expenses	Value of purchases of goods for sale	Changes in stocks	Business receipts and other income	Gross additions to fixed assets	Value added	Floor area (sq.m.)
行政及支援服務活動											
Administrative and support service activities											
其他行政及支援服務活動											
Other administrative and support service activities											
< 500	2 672	3 911	1 741	126.5	257.6	\$	-	519.6	0.2	264.8	39 083
500 - 999	891	2 827	2 463	204.8	290.7	-	-	599.6	321.6	305.8	45 348
1,000 - 4,999	1 924	10 735	10 090	1,734.9	1,870.4	7.0	-1.8	4,432.4	37.8	2,522.8	246 644
5,000 - 9,999	418	9 253	9 187	1,091.3	1,638.2	3.4	-0.1	3,321.0	24.8	1,676.4	69 973
10,000 - 19,999	320	11 025	11 005	2,226.0	1,635.1	13.7	\$	3,858.2	35.8	2,196.3	67 329
20,000 - 49,999	148	12 200	12 198	2,423.3	1,927.4	50.5	-1.0	4,691.4	54.2	2,623.3	67 525
≥ 50,000	166	115 289	115 289	17,159.8	10,079.2	137.9	11.6	29,953.5	451.2	19,505.1	309 654
小計 Sub-total	6 539	165 240	161 973	24,966.7	17,698.5	212.5	8.7	47,375.6	925.5	29,094.6	845 557
合計											
Overall											
< 500	3 695	5 729	2 776	196.2	433.0	2.7	-	753.2	24.1	322.5	83 263
500 - 999	1 626	4 504	3 643	311.0	567.2	-	-	1,106.2	322.8	539.5	67 183
1,000 - 4,999	3 398	16 365	14 891	2,709.0	3,559.5	72.9	-1.8	7,661.8	84.8	3,708.4	350 384
5,000 - 9,999	998	14 897	14 742	2,516.0	4,204.5	6.8	-0.1	7,667.6	32.1	3,490.8	149 263
10,000 - 19,999	684	14 203	14 142	3,042.5	5,793.6	13.7	\$	9,059.7	93.5	3,230.1	99 244
20,000 - 49,999	610	17 515	17 512	4,091.2	12,824.1	76.9	-1.2	18,108.6	175.6	4,670.4	201 219
≥ 50,000	399	141 555	141 555	22,328.9	62,516.1	232.5	10.8	89,389.4	658.4	26,073.7	425 012
總計 Total	11 410	214 768	209 262	35,194.9	89,898.0	405.5	7.7	133,746.4	1,391.2	42,035.4	1 375 569
合計 Grand Total	51 447	522 337	495 132	189,935.9	319,912.5	15,213.2	-43.0	787,923.9	19,837.5	236,113.2	6 472 012

2.4 2012年按行業組別及增加價值劃分的所有機構單位主要統計數字 Principal statistics for all establishments by industry grouping and value added, 2012

百萬港元 (另有註明除外)
HK\$ million (unless otherwise specified)

行業組別/ 增加價值 (千元) Industry grouping/ value added (\$'000)	機構 單位數目 Number of establish- ments	就業人數 Number of persons engaged	僱員人數 Number of employees	僱員薪酬 Compen- sation of employees	營運開支 Operating expenses	供銷售的貨品 的購貨價值 Value of purchases of goods for sale	存貨變動 Changes in stocks	業務收益 及其他收入 Business receipts and other income	固定資產 的買賣淨值 Gross additions to fixed assets	增加價值 Value added	樓宇面積 (平方米) Floor area (sq.m.)
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資訊及通訊

Information and communications

出版活動；電影、錄像及電視節目製作活動、錄音及音樂出版活動；及節目編製及廣播活動

Publishing activities; motion picture, video and television programme production, sound recording and music publishing activities; and programming and broadcasting activities

< 50	988	3 526	2 427	676.1	2,869.4	20.4	-4.4	2,287.3	89.2	-720.1	97 416
50 - 249	460	765	388	43.8	290.3	0.2	-2.0	383.9	6.7	91.5	32 285
250 - 499	407	896	677	101.5	163.8	-	-	333.0	-18.1	169.1	37 048
500 - 2,499	554	2 237	2 049	408.0	725.0	86.6	-5.6	1,478.9	5.5	657.2	48 487
2,500 - 4,999	147	1 721	1 721	351.8	960.7	11.7	1.3	1,374.2	-10.6	393.3	105 456
5,000 - 9,999	62	1 675	1 675	282.0	816.5	261.6	-2.3	1,538.6	54.0	441.5	26 500
10,000 - 24,999	56	1 860	1 860	674.1	1,330.8	47.5	0.2	2,248.0	22.6	848.9	33 028
≥ 25,000	90	22 374	22 374	7,849.9	16,130.0	524.1	-11.4	32,213.8	731.0	14,321.6	323 960
小計 Sub-total	2 765	35 053	33 171	10,387.2	23,286.5	952.0	-24.2	41,857.7	880.2	16,203.0	704 179

電訊

Telecommunications

< 50	30	70	70	32.3	532.5	-	-	532.3	8.4	-0.2	-
50 - 249	34	25	25	5.9	258.4	-	-	267.5	-	7.2	5 557
500 - 2,499	117	311	311	89.3	828.4	195.6	-	1,141.0	3.9	149.8	9 216
2,500 - 4,999	14	194	194	41.3	161.3	0.8	-	202.3	0.6	42.8	3 136
5,000 - 9,999	54	704	704	349.0	921.5	10.5	-	1,359.8	2.3	442.6	16 654
10,000 - 24,999	18	427	427	185.9	636.7	1.0	0.2	950.3	3.9	308.8	4 821
≥ 25,000	53	20 423	20 423	7,752.9	34,634.4	10,467.6	-63.7	75,398.0	8,524.5	31,430.2	176 643
小計 Sub-total	320	22 154	22 154	8,456.7	37,973.3	10,675.4	-63.5	79,851.3	8,543.6	32,381.2	216 026

2.4 (續) 2012年按行業組別及增加價值劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and value added, 2012

百萬港元 (另有註明除外)
HK\$ million (unless otherwise specified)

行業組別/ 增加價值 (千元) Industry grouping/ value added (\$'000)	機構 單位數目 Number of establish- ments	就業人數 Number of persons engaged	僱員人數 Number of employees	僱員薪酬 Compen- sation of employees	營運開支 Operating expenses	供銷售的貨品 的購貨價值 Value of purchases of goods for sale	存貨變動 Changes in stocks	業務收益 及其他收入 Business receipts and other income	固定資產 的買賣淨值 Gross additions to fixed assets	增加價值 Value added	樓宇面積 (平方米) Floor area (sq.m.)
資訊及通訊											
Information and communications											
資訊科技服務活動及資訊服務活動 Information technology service activities and information service activities											
< 50	1 617	3 596	2 403	433.9	1,104.4	666.8	1.8	1,642.1	36.5	-201.4	87 558
50 - 249	802	1 679	1 385	101.2	114.5	-	-	233.5	8.5	119.0	13 238
250 - 499	741	1 183	749	154.5	245.9	-	-	533.4	7.1	287.5	11 847
500 - 2,499	2 009	7 324	6 881	1,331.9	1,540.5	337.6	6.3	3,981.3	49.8	2,184.0	98 655
2,500 - 4,999	335	3 411	3 411	1,005.7	609.3	§	-0.5	1,692.6	15.2	1,081.5	47 328
5,000 - 9,999	280	5 505	5 503	1,501.2	461.2	258.2	0.3	2,789.9	26.0	1,949.6	48 110
10,000 - 24,999	94	4 684	4 684	1,513.2	1,744.4	44.0	0.2	3,499.1	27.0	1,709.9	47 338
≥ 25,000	84	14 555	14 555	7,681.0	10,759.7	1,083.5	24.2	24,450.7	892.5	12,507.3	150 560
小計 Sub-total	5 961	41 936	39 570	13,722.7	16,579.9	2,390.2	32.2	38,822.5	1,062.5	19,637.3	504 635
合計											
Overall											
< 50	2 636	7 192	4 900	1,142.3	4,506.3	687.2	-2.6	4,461.6	134.1	-921.7	184 973
50 - 249	1 295	2 468	1 798	151.0	663.2	0.2	-2.0	884.9	15.2	217.6	51 080
250 - 499	1 148	2 079	1 427	256.0	409.7	-	-	866.4	-11.0	456.7	48 895
500 - 2,499	2 680	9 871	9 240	1,829.2	3,093.9	619.8	0.7	6,601.2	59.1	2,990.9	156 359
2,500 - 4,999	496	5 326	5 326	1,398.7	1,731.3	12.5	0.8	3,269.1	5.2	1,517.6	155 920
5,000 - 9,999	396	7 884	7 882	2,132.1	2,199.2	530.3	-2.0	5,688.3	82.2	2,833.8	91 264
10,000 - 24,999	168	6 971	6 971	2,373.3	3,711.9	92.5	0.6	6,697.4	53.5	2,867.6	85 187
≥ 25,000	227	57 353	57 353	23,283.9	61,524.1	12,075.1	-50.9	132,062.5	10,148.1	58,259.1	651 162
總計 Total	9 045	99 143	94 896	32,566.6	77,839.7	14,017.6	-55.4	160,531.5	10,486.4	68,221.5	1 424 840

2.4 (續) 2012年按行業組別及增加價值劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and value added, 2012

百萬港元 (另有註明除外)
HK\$ million (unless otherwise specified)

行業組別/ 增加價值 (千元) Industry grouping/ value added (\$'000)	機構 單位數目 Number of establish- ments	就業人數 Number of persons engaged	僱員人數 Number of employees	僱員薪酬 Compen- sation of employees	營運開支 Operating expenses	供銷售的貨品 的購貨價值 Value of purchases of goods for sale	存貨變動 Changes in stocks	業務收益 及其他收入 Business receipts and other income	固定資產 的買賣淨值 Gross additions to fixed assets	增加價值 Value added	樓宇面積 (平方米) Floor area (sq.m.)
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金融業 (銀行除外)

Financing (except banking)

信託、基金及相關金融工具；及其他金融服務活動

Trusts, funds and similar financial entities, and other financial service activities

< 50	143	590	450	97.7	217.6	-	-	146.1	11.8	-77.5	6 328
50 - 249	174	306	130	7.5	44.1	-	-	63.8	4.8	19.8	1 745
250 - 499	411	920	875	144.4	102.3	-	-	267.4	§	165.2	10 251
500 - 2,499	292	1 284	1 078	184.5	273.9	-	-	637.8	1.2	357.7	12 467
2,500 - 4,999	151	676	661	222.5	126.6	-	-	442.9	1.3	309.0	11 287
5,000 - 9,999	35	448	446	98.1	102.7	-	-	385.5	5.9	274.4	3 616
10,000 - 24,999	8	400	398	102.0	173.5	-	-	311.4	4.6	102.6	5 275
≥ 25,000	32	3 703	3 703	1,831.9	3,307.7	-	-	10,463.3	88.1	6,989.9	46 468
小計 Sub-total	1 245	8 327	7 741	2,688.5	4,348.4	-	-	12,718.2	117.8	8,141.1	97 436

金融服務輔助活動 (保險及退休基金除外) 及基金管理

Activities auxiliary to financial service activities (except insurance and pension funding) and fund management

< 50	886	6 317	6 005	5,756.9	11,346.1	-	-	17,047.3	326.6	-2,081.3	166 442
50 - 249	246	272	82	13.5	62.1	-	-	95.9	1.3	31.8	5 908
250 - 499	97	219	146	26.0	13.7	-	-	76.5	0.7	30.3	3 747
500 - 2,499	699	3 847	3 706	1,292.2	971.3	-	-	2,142.3	0.6	911.7	57 876
2,500 - 4,999	162	1 574	1 574	518.9	634.2	-	-	1,398.6	12.9	531.4	28 701
5,000 - 9,999	245	2 631	2 631	1,506.6	1,333.1	-	-	3,315.4	41.2	1,607.2	46 441
10,000 - 24,999	240	4 717	4 717	3,554.9	3,160.6	-	-	7,561.7	58.1	3,992.1	97 354
≥ 25,000	191	22 697	22 697	39,504.4	46,955.7	-	-	106,170.5	1,520.3	51,028.8	327 559
小計 Sub-total	2 766	42 275	41 560	52,173.3	64,476.8	-	-	137,808.2	1,961.7	56,052.1	734 028

2.4 (續) 2012年按行業組別及增加價值劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and value added, 2012

百萬港元 (另有註明除外)
HK\$ million (unless otherwise specified)

行業組別/ 增加價值 (千元) Industry grouping/ value added (\$'000)	機構 單位數目 Number of establish- ments	就業人數 Number of persons engaged	僱員人數 Number of employees	僱員薪酬 Compensa- tion of employees	營運開支 Operating expenses	供銷售的貨品 的購貨價值 Value of purchases of goods for sale	存貨變動 Changes in stocks	業務收益 及其他收入 Business receipts and other income	固定資產 的買賣淨值 Gross additions to fixed assets	增加價值 Value added	樓宇面積 (平方米) Floor area (sq.m.)
金融業 (銀行除外)											
Financing (except banking)											
合計 Overall											
< 50	1 028	6 907	6 455	5,854.6	11,563.7	-	-	17,193.4	338.4	-2,158.7	172 769
50 - 249	421	577	213	21.0	106.2	-	-	159.8	6.1	51.6	7 653
250 - 499	508	1 139	1 021	170.3	116.0	-	-	343.9	0.8	195.5	13 998
500 - 2,499	991	5 132	4 784	1,476.7	1,245.2	-	-	2,780.2	1.8	1,269.4	70 343
2,500 - 4,999	314	2 250	2 236	741.4	760.8	-	-	1,841.5	14.2	840.4	39 989
5,000 - 9,999	279	3 079	3 077	1,604.8	1,435.8	-	-	3,700.9	47.1	1,881.6	50 056
10,000 - 24,999	248	5 117	5 115	3,656.9	3,334.1	-	-	7,873.1	62.7	4,094.7	102 629
≥ 25,000	223	26 400	26 400	41,336.2	50,263.5	-	-	116,633.7	1,608.5	58,018.7	374 027
總計 Total	4 012	50 602	49 301	54,861.8	68,825.2	-	-	150,526.4	2,079.5	64,193.2	831 464

專業、科學及技術活動

Professional, scientific and technical activities

法律活動

Legal activities

< 50	314	550	236	65.5	528.8	-	-	569.2	1.1	-89.6	20 803
50 - 249	32	31	-	-	19.7	-	-	23.1	-	3.4	592
250 - 499	343	438	96	9.4	151.7	-	-	287.4	-	135.7	6 576
500 - 2,499	949	2 849	1 965	307.8	777.9	-	-	1,681.9	1.5	921.0	62 944
2,500 - 4,999	219	1 840	1 608	495.4	1,022.2	-	-	1,824.5	8.2	804.2	41 322
5,000 - 9,999	197	2 242	1 866	598.3	675.6	-	-	2,051.8	17.0	1,378.7	43 123
10,000 - 24,999	88	3 407	3 054	936.6	586.7	-	-	1,912.8	23.1	1,326.1	39 532
≥ 25,000	51	7 754	7 200	5,102.5	3,918.0	-	-	12,094.6	33.7	8,131.8	131 635
小計 Sub-total	2 192	19 111	16 025	7,515.4	7,680.7	-	-	20,445.5	84.6	12,611.3	346 526

2.4 (續) 2012年按行業組別及增加價值劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and value added, 2012

百萬港元 (另有註明除外)
HK\$ million (unless otherwise specified)

行業組別/ 增加價值 (千元) Industry grouping/ value added (\$'000)	機構 單位數目 Number of establish- ments	就業人數 Number of persons engaged	僱員人數 Number of employees	僱員薪酬 Compen- sation of employees	營運開支 Operating expenses	供銷售的貨品 的購貨價值 Value of purchases of goods for sale	存貨變動 Changes in stocks	業務收益 及其他收入 Business receipts and other income	固定資產 的買賣淨值 Gross additions to fixed assets	增加價值 Value added	樓宇面積 (平方米) Floor area (sq.m.)
專業、科學及技術活動											
Professional, scientific and technical activities											
會計、簿記及核數活動、稅務顧問 Accounting, bookkeeping and auditing activities, tax consultancy											
< 50	1 163	1 250	284	7.1	66.9	-	-	300.8	0.2	\$	15 067
50 - 249	794	934	327	24.3	54.0	-	-	151.5	0.3	97.5	24 887
250 - 499	830	1 713	1 233	236.0	219.2	-	-	581.5	10.5	322.6	32 411
500 - 2,499	1 501	7 610	6 531	1,319.9	1,038.0	-	-	2,886.6	9.1	1,838.2	127 322
2,500 - 4,999	354	3 723	3 497	1,039.2	733.4	-	-	2,055.9	4.6	1,318.1	58 398
5,000 - 9,999	67	1 764	1 667	424.9	176.8	-	-	662.4	0.7	488.4	24 339
10,000 - 24,999	16	991	971	230.6	91.8	-	-	381.0	1.1	288.1	8 511
≥ 25,000	19	10 868	10 324	5,419.2	4,038.0	7.5	-	12,952.4	230.4	7,923.0	100 379
小計 Sub-total	4 745	28 853	24 834	8,701.2	6,418.1	7.5	-	19,972.2	257.0	12,275.9	391 315
廣告及市場研究 Advertising and market research											
< 50	232	268	171	44.8	70.0	-	-	47.9	5.3	-22.1	6 088
50 - 249	1 119	1 776	678	75.4	1,072.2	2.9	-	1,270.3	0.5	195.3	29 246
250 - 499	397	756	440	111.1	335.5	-	-	456.3	1.1	121.0	15 726
500 - 2,499	749	2 939	2 547	471.5	1,498.4	16.0	-	2,233.9	165.8	719.8	70 266
2,500 - 4,999	133	1 220	1 189	309.3	1,100.0	-	-	1,668.6	9.1	569.2	21 862
5,000 - 9,999	84	1 410	1 410	387.7	736.5	-	-	1,441.6	-17.3	697.7	16 023
10,000 - 24,999	33	1 013	1 013	332.5	685.4	-	-	1,310.6	38.9	606.0	11 246
≥ 25,000	31	3 504	3 504	1,765.5	9,056.2	-	-9.5	11,760.3	74.6	2,083.7	38 939
小計 Sub-total	2 778	12 887	10 952	3,497.9	14,554.2	18.8	-9.5	20,189.6	277.9	4,970.7	209 397

2.4 (續) 2012年按行業組別及增加價值劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and value added, 2012

百萬港元 (另有註明除外)
HK\$ million (unless otherwise specified)

行業組別/ 增加價值 (千元) Industry grouping/ value added (\$'000)	機構 單位數目 Number of establish- ments	就業人數 Number of persons engaged	僱員人數 Number of employees	僱員薪酬 Compen- sation of employees	營運開支 Operating expenses	供銷售的貨品 的購貨價值 Value of purchases of goods for sale	存貨變動 Changes in stocks	業務收益 及其他收入 Business receipts and other income	固定資產 的買賣淨值 Gross additions to fixed assets	增加價值 Value added	樓宇面積 (平方米) Floor area (sq.m.)
專業、科學及技術活動											
Professional, scientific and technical activities											
專業、科學及技術活動內的其他行業											
Other industries in the professional, scientific and technical activities											
< 50	4 632	7 131	3 909	960.9	1,785.5	70.4	10.3	1,976.2	68.3	-684.2	134 994
50 - 249	3 402	4 225	1 897	226.5	568.4	17.4	1.6	1,053.6	8.2	469.4	107 766
250 - 499	1 265	2 494	2 040	322.1	478.5	58.5	2.2	1,025.7	76.7	495.6	46 167
500 - 2,499	2 985	10 121	9 178	2,546.9	2,073.6	83.7	1.3	5,315.3	173.4	3,202.7	196 620
2,500 - 4,999	607	6 218	6 146	1,737.3	1,707.0	82.2	-0.5	4,014.2	107.4	2,205.6	131 015
5,000 - 9,999	372	5 113	5 103	1,722.6	1,502.8	145.7	-2.9	4,333.8	81.2	2,682.4	86 406
10,000 - 24,999	241	6 690	6 684	2,677.3	2,295.3	213.8	1.0	5,933.9	120.0	3,376.7	120 424
≥ 25,000	178	26 703	26 703	14,768.9	11,243.1	92.1	1.3	33,715.0	940.1	20,057.0	371 902
小計 Sub-total	13 682	68 695	61 660	24,962.5	21,654.2	763.8	14.2	57,367.6	1,575.4	31,805.2	1 195 294
合計											
Overall											
< 50	6 341	9 198	4 600	1,078.3	2,451.2	70.4	10.3	2,894.2	74.9	-795.9	176 951
50 - 249	5 347	6 967	2 902	326.3	1,714.3	20.3	1.6	2,498.6	9.1	765.6	162 491
250 - 499	2 835	5 401	3 809	678.6	1,184.8	58.5	2.2	2,350.9	88.3	1,074.9	100 880
500 - 2,499	6 184	23 519	20 221	4,646.0	5,388.0	99.6	1.3	12,117.8	349.8	6,681.6	457 153
2,500 - 4,999	1 313	13 001	12 440	3,581.2	4,562.6	82.2	-0.5	9,563.2	129.3	4,897.2	252 598
5,000 - 9,999	720	10 530	10 046	3,133.5	3,091.8	145.7	-2.9	8,489.6	81.6	5,247.2	169 891
10,000 - 24,999	377	12 100	11 722	4,177.0	3,659.2	213.8	1.0	9,538.3	183.1	5,597.0	179 713
≥ 25,000	278	48 829	47 731	27,056.0	28,255.2	99.6	-8.2	70,522.3	1,278.8	38,195.6	642 855
總計 Total	23 396	129 546	113 472	44,677.1	50,307.1	790.1	4.8	117,974.9	2,194.8	61,663.1	2 142 531

2.4 (續) 2012年按行業組別及增加價值劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and value added, 2012

百萬港元 (另有註明除外)
HK\$ million (unless otherwise specified)

行業組別/ 增加價值 (千元) Industry grouping/ value added (\$'000)	機構 單位數目 Number of establish- ments	就業人數 Number of persons engaged	僱員人數 Number of employees	僱員薪酬 Compen- sation of employees	營運開支 Operating expenses	供銷售的貨品 的購貨價值 Value of purchases of goods for sale	存貨變動 Changes in stocks	業務收益 及其他收入 Business receipts and other income	固定資產 的買賣淨值 Gross additions to fixed assets	增加價值 Value added	樓宇面積 (平方米) Floor area (sq.m.)
行政及支援服務活動											
Administrative and support service activities											
租賃活動											
Rental and leasing activities											
< 50	143	471	360	37.7	216.3	78.3	-1.2	249.5	3.6	-45.3	8 572
50 - 249	88	113	14	1.8	16.1	-	-	32.5	17.9	16.4	83
250 - 499	183	636	556	55.9	74.3	11.1	-	147.5	11.1	62.1	7 948
500 - 2,499	66	403	398	110.8	135.6	22.3	0.1	270.5	8.5	114.5	36 325
2,500 - 4,999	14	149	142	41.5	35.0	3.0	-	89.2	0.3	53.4	12 371
5,000 - 9,999	11	155	155	44.0	79.1	-	-	150.6	1.1	71.4	17 030
10,000 - 24,999	16	527	527	153.9	146.7	16.9	-0.7	460.0	32.8	293.4	21 171
≥ 25,000	12	571	571	271.4	345.1	57.7	0.4	1,107.5	213.3	704.9	41 967
小計 Sub-total	533	3 025	2 722	716.9	1,048.1	189.3	-1.4	2,507.1	288.6	1,270.8	145 466
就業活動											
Employment activities											
< 50	449	560	306	34.3	83.1	1.7	-	80.9	1.4	-4.0	26 677
50 - 249	443	894	516	30.6	126.1	-	-	204.0	1.0	77.9	18 679
250 - 499	187	701	640	64.4	78.5	-	-	160.2	0.4	81.7	3 289
500 - 2,499	686	2 930	2 353	406.5	342.0	1.5	§	1,024.4	1.0	620.7	39 439
2,500 - 4,999	174	1 741	1 741	564.6	300.2	-	-	931.2	4.9	652.5	18 583
5,000 - 9,999	228	3 808	3 808	1,297.0	654.3	0.4	-	2,234.6	6.4	1,583.2	40 030
10,000 - 24,999	25	1 090	1 090	340.9	113.0	-	-	493.7	3.4	381.2	8 365
≥ 25,000	27	14 798	14 798	3,013.2	343.0	-	-	3,581.4	17.1	3,223.4	13 717
小計 Sub-total	2 219	26 524	25 254	5,751.5	2,040.2	3.6	§	8,710.3	35.7	6,616.7	168 780

2.4 (續) 2012年按行業組別及增加價值劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and value added, 2012

百萬港元 (另有註明除外)
HK\$ million (unless otherwise specified)

行業組別/ 增加價值 (千元) Industry grouping/ value added (\$'000)	機構 單位數目 Number of establish- ments	就業人數 Number of persons engaged	僱員人數 Number of employees	僱員薪酬 Compen- sation of employees	營運開支 Operating expenses	供銷售的貨品 的購貨價值 Value of purchases of goods for sale	存貨變動 Changes in stocks	業務收益 及其他收入 Business receipts and other income	固定資產 的買賣淨值 Gross additions to fixed assets	增加價值 Value added	樓宇面積 (平方米) Floor area (sq.m.)
行政及支援服務活動											
Administrative and support service activities											
旅行社代理、代訂服務及相關活動 Travel agency, reservation service and related activities											
< 50	362	1 311	1 220	227.6	4,668.3	-	-	4,871.3	11.9	-382.0	20 780
50 - 249	115	239	197	21.3	359.1	-	-	374.0	1.7	13.8	2 283
250 - 499	387	955	729	67.9	1,138.7	-	-	1,270.2	0.9	129.2	17 808
500 - 2,499	987	5 433	5 126	906.7	18,669.2	-	-	19,859.3	72.6	1,137.2	51 522
2,500 - 4,999	146	1 381	1 381	243.1	5,853.1	-	-	6,549.1	1.0	536.3	15 578
5,000 - 9,999	70	1 906	1 906	392.4	6,292.9	-	-	6,770.2	7.2	454.1	11 634
10,000 - 24,999	19	924	924	149.2	3,179.3	-	-	3,515.9	0.8	347.1	25 371
≥ 25,000	32	7 831	7 831	1,751.7	28,950.7	-	0.4	31,943.3	45.2	2,817.5	70 791
小計 Sub-total	2 119	19 980	19 314	3,759.8	69,111.3	-	0.4	75,153.4	141.4	5,053.2	215 766
其他行政及支援服務活動 Other administrative and support service activities											
< 50	1 214	1 412	737	90.5	506.0	7.0	-	383.6	-0.1	-130.7	27 421
50 - 249	1 493	2 464	1 124	80.5	251.1	-	-	452.0	0.2	200.8	22 105
250 - 499	1 060	3 043	2 462	286.1	761.2	-	-1.8	1,149.7	169.0	388.6	73 588
500 - 2,499	1 742	8 269	7 683	1,525.4	2,676.9	30.5	§	4,963.3	192.1	2,214.1	197 336
2,500 - 4,999	333	8 231	8 163	863.9	1,137.6	-	-0.2	2,246.4	10.3	1,108.5	93 153
5,000 - 9,999	264	6 765	6 749	1,247.7	1,962.4	62.8	§	3,815.5	58.6	1,787.1	52 718
10,000 - 24,999	262	13 131	13 130	3,091.6	2,381.6	30.3	-0.3	5,853.9	51.0	3,307.7	115 123
≥ 25,000	170	121 925	121 924	17,780.8	8,021.7	81.9	11.0	28,511.2	444.5	20,218.6	264 113
小計 Sub-total	6 539	165 240	161 973	24,966.7	17,698.5	212.5	8.7	47,375.6	925.5	29,094.6	845 557

2.4 (續) 2012年按行業組別及增加價值劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and value added, 2012

百萬港元 (另有註明除外)
HK\$ million (unless otherwise specified)

行業組別/ 增加價值 (千元) Industry grouping/ value added (\$'000)	機構 單位數目 Number of establish- ments	就業人數 Number of persons engaged	僱員人數 Number of employees	僱員薪酬 Compen- sation of employees	營運開支 Operating expenses	供銷售的貨品 的購貨價值 Value of purchases of goods for sale	存貨變動 Changes in stocks	業務收益 及其他收入 Business receipts and other income	固定資產 的買賣淨值 Gross additions to fixed assets	增加價值 Value added	樓宇面積 (平方米) Floor area (sq.m.)
行政及支援服務活動											
Administrative and support service activities											
合計 Overall											
< 50	2 169	3 754	2 623	390.1	5,473.7	87.1	-1.2	5,585.4	16.8	-561.9	83 451
50 - 249	2 139	3 710	1 851	134.2	752.4	-	-	1,062.4	20.8	308.9	43 149
250 - 499	1 818	5 336	4 387	474.3	2,052.7	11.1	-1.8	2,727.6	181.5	661.6	102 633
500 - 2,499	3 481	17 035	15 560	2,949.5	21,823.6	54.3	0.1	26,117.5	274.1	4,086.4	324 622
2,500 - 4,999	667	11 503	11 428	1,713.1	7,325.8	3.0	-0.2	9,815.8	16.5	2,350.8	139 685
5,000 - 9,999	573	12 633	12 618	2,981.0	8,988.6	63.2	§	12,970.8	73.3	3,895.9	121 412
10,000 - 24,999	322	15 672	15 671	3,735.6	5,820.6	47.2	-1.1	10,323.5	88.1	4,329.4	170 029
≥ 25,000	240	145 125	145 124	22,817.1	37,660.5	139.6	11.9	65,143.4	720.1	26,964.4	390 588
總計 Total	11 410	214 768	209 262	35,194.9	89,898.0	405.5	7.7	133,746.4	1,391.2	42,035.4	1 375 569
合計 Grand Total	47 863	494 059	466 930	167,300.3	286,870.0	15,213.2	-43.0	562,779.3	16,152.0	236,113.2	5 774 405

2.5 2012年在選定細繳行業組別內的所有機構單位主要統計數字

Principal statistics for all establishments in selected detailed industry groupings, 2012

百萬港元 (另有註明除外)
HK\$ million (unless otherwise specified)

細繳行業組別 Detailed industry grouping	機構		僱員人數 Number of employees	僱員薪酬 Compensation of employees	營運開支 Operating expenses	供銷售的貨品	業務收益	盈餘總額 Gross surplus	增加價值 Value added
	單位數目 Number of establishments	就業人數 Number of persons engaged				的購貨價值 ⁽¹⁾ Value of purchases of goods for sale	及其他收入 Business receipts and other income		
出版活動 Publishing activities	906	16 330	16 012	5,180.2	8,422.4	654.8	15,994.3	1,737.0	6,431.3
電影、錄像及電視節目製作活動、錄音及音樂出版活動 Motion picture, video and television programme production, sound recording and music publishing activities	1 820	8 955	7 391	1,812.5	5,445.9	308.8	8,614.8	1,047.6	2,728.8
節目編製及廣播活動 Programming and broadcasting activities	39	9 768	9 768	3,394.5	9,418.3	12.6	17,248.5	4,423.2	7,042.9
資訊科技服務活動 Information technology service activities	5 344	34 361	32 133	10,319.9	11,628.5	2,197.0	28,821.5	4,676.1	14,909.8
證券及期貨處理活動 Securities and commodity contracts dealing activities	799	24 223	24 150	33,953.4	37,787.6	-	77,104.1	5,363.1	24,542.8
基金管理及投資顧問服務 Fund management and investment advisory services	1 964	16 820	16 177	16,921.5	25,598.9	-	53,442.4	10,922.0	26,087.0

註釋：(1) 已扣除存貨變動的影響。

Note : (1) Adjusted for changes in stocks.

2.6 2010至2012年按選定行業組別及產品類別劃分的業務收益

Business receipts by selected industry grouping and type of product, 2010 - 2012

百萬港元
HK\$ million

行業組別／產品類別 Industry grouping/type of product	2010	2011	2012
電訊服務 Telecommunications services			
公共本地電話／圖文傳真／電報服務 Public local telephone/facsimile/telegraph/telegram services	4,786.8 (-28.8%)	4,887.3 (+2.1%)	4,821.3 (-1.4%)
公共長途電話服務 Public long distance telephone services	4,572.6 (+1.0%)	6,645.2 (+45.3%)	9,263.7 (+39.4%)
流動電話服務 Mobile telephone services	16,236.9 (+5.7%)	18,758.0 (+15.5%)	22,823.3 (+21.7%)
其他電訊服務 Other telecommunications services	23,664.1 (+10.7%)	24,016.1 (+1.5%)	26,421.1 (+10.0%)
總額 Total	49,260.4 (+2.7%)	54,306.6 (+10.2%)	63,329.4 (+16.6%)
資訊科技相關服務 Information technology related services			
裝置電腦硬件顧問服務 Consultancy services related to the installation of computer hardware	2,503.1 (+13.1%)	2,352.6 (-6.0%)	2,101.5 (-10.7%)
軟件推行服務 Software implementation services	9,163.3 (+26.8%)	8,503.7 (-7.2%)	9,192.7 (+8.1%)
資料處理服務 Data processing services	3,086.6 (+21.3%)	3,405.9 (+10.3%)	2,886.9 (-15.2%)
辦公室機器及設備（包括電腦）的保養維修服 Maintenance and repair services of office machinery and equipment including computers	2,231.5 (+12.1%)	2,103.1 (-5.8%)	1,360.8 (-35.3%)
其他電腦及有關服務 Other computer and related services	5,375.4 (+28.6%)	4,676.2 (-13.0%)	4,493.4 (-3.9%)
總額 Total	22,359.8 (+23.2%)	21,041.5 (-5.9%)	20,035.3 (-4.8%)

註釋：括號內數字是與上年比較的變動百分率。

Note: Figures in brackets denote percentage changes compared with the preceding year.

2.7 2010至2012年按互聯網服務類別劃分的業務收益 Business receipts by type of internet services, 2010 - 2012

百萬港元
HK\$ million

互聯網服務類別 Type of internet services	2010	2011	2012
基本接駁服務 ⁽¹⁾ Basic connection services ⁽¹⁾	8,389.7 (+19.2%)	9,109.5 (+8.6%)	8,411.0 (-7.7%)
儲存網站及有關服務 Website hosting and related services	668.4 (+102.4%)	634.2 (-5.1%)	504.4 (-20.5%)
其他服務 Other services	1,204.9 (+68.6%)	3,134.6 (+160.1%)	3,195.0 (+1.9%)
總額 Total	10,263.1 (+26.9%)	12,878.2 (+25.5%)	12,110.5 (-6.0%)

註釋：括號內數字是與上年比較的變動百分率。

(1) 包括撥號線路 / 直駁專線 / 寬頻賬戶，
不包括入會 / 登記 / 開戶服務。

Notes : Figures in brackets denote percentage changes compared with the preceding year.

(1) Including dial-up/leased line/broadband accounts,
excluding membership/registration/account set-up
services.

3 銀行業 Banking Industry

3.1 2012年按細微行業組別及就業人數劃分的所有機構單位主要統計數字 Principal statistics for all establishments by detailed industry grouping and number of persons engaged, 2012

百萬港元 (另有註明除外)
HK\$ million (unless otherwise specified)

細微行業組別/就業人數 Detailed industry grouping / number of persons engaged	機構 單位數目 Number of establishments	就業人數 Number of persons engaged	僱員人數 Number of employees	僱員薪酬 Compensation of employees	營運開支 Operating expenses	業務收益 及其他收入 Business receipts and other income
銀行業 Banking						
本地銀行單位 Domestic banking units						
< 5	12	8	8	15.3	2,435.6	3,476.5
5 - 49	82	1 853	1 853	1,769.1	2,173.3	8,745.3
50 - 99	29	2 133	2 133	2,297.2	3,612.2	9,932.1
100 - 199	19	2 593	2 593	2,989.4	2,297.4	17,726.3
200 - 499	19	5 419	5 419	6,185.7	5,475.7	18,370.1
≥ 500	34	86 548	86 548	68,208.4	64,373.4	245,974.8
小計 Sub-Total	195	98 554	98 554	81,465.2	80,367.7	304,225.2
海外銀行本地代表辦事處 ⁽¹⁾ Local representative offices of foreign banks ⁽¹⁾						
< 5	54	79	79	62.9	56.0	N.A.
5 - 49	7	78	78	60.7	34.4	N.A.
小計 Sub-Total	61	157	157	123.6	90.4	N.A.
合計 Overall						
< 5	66	87	87	78.2	2,491.6	3,476.5
5 - 49	89	1 931	1 931	1,829.8	2,207.7	8,745.3
50 - 99	29	2 133	2 133	2,297.2	3,612.2	9,932.1
100 - 199	19	2 593	2 593	2,989.4	2,297.4	17,726.3
200 - 499	19	5 419	5 419	6,185.7	5,475.7	18,370.1
≥ 500	34	86 548	86 548	68,208.4	64,373.4	245,974.8
總計 Total	256	98 711	98 711	81,588.8	80,458.1	304,225.2

註釋：(1) 海外銀行本地代表辦事處並無業務收益及其他收入。詳情請參閱第90頁的「用語及定義」。

Note : Local representative offices of foreign banks do not have business receipts and other income. Please see the "Terms and Definitions" on page 90 for details.

3.2 2012年按細繳行業組別及業務收益及其他收入劃分的所有機構單位主要統計數字

Principal statistics for all establishments by detailed industry grouping and business receipts and other income, 2012

百萬港元 (另有註明除外)
HK\$ million (unless otherwise specified)

細繳行業組別/ 業務收益及其他收入 (百萬元) Detailed industry grouping / business receipts and other income (\$ million)	機構 單位數目 Number of establishments	就業人數 Number of persons engaged	僱員人數 Number of employees	僱員薪酬 Compensation of employees	營運開支 Operating expenses	業務收益 及其他收入 Business receipts and other income
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銀行業 Banking

本地銀行單位

Domestic banking units

< 50	46	750	750	600.0	550.6	918.9
≥ 50	149	97 804	97 804	80,865.2	79,817.0	303,306.3
總計 Total	195	98 554	98 554	81,465.2	80,367.7	304,225.2

註釋：海外銀行本地代表辦事處並無業務收益及其他收入。詳情請參閱第90頁的「用語及定義」。

Note : Local representative offices of foreign banks do not have business receipts and other income. Please see the "Terms and Definitions" on page 90 for details.

3.3 2012年按細緻行業組別劃分的所有機構單位詳細統計數字 Detailed statistics for all establishments by detailed industry grouping, 2012

百萬港元(另有註明除外)
HK\$ million (unless otherwise specified)

	本地銀行單位 Domestic banking units			海外銀行本地 代表辦事處 ⁽¹⁾ Local representative offices of foreign banks ⁽¹⁾	總計 Total
	持牌 銀行 Licensed banks	有限制 牌照銀行 Restricted licence banks	接受存款 公司 Deposit -taking companies		
機構單位數目 Number of establishments	153	18	24	61	256
業務收益及其他收入 Business receipts and other income	289,430.2	12,381.7	2,413.4	N.A.	304,225.2
細分： breakdowns：					
● 提供下列服務收取的佣金、手續費及收費 Commissions, fees and charges received for the provision of the following services					
- 信貸、票據交易及貸款服務 (不包括銀團貸款在內) Credit, bills transactions and loans (excluding syndicated loans)	21,605.8	344.5	147.8	N.A.	22,098.0
- 活期存款帳戶業務 ⁽²⁾ 、執行人及信託人服務、保證人 服務、投資組合管理、保管、匯款服務及投資銀行服 務 Current account operations ⁽²⁾ , executor and trustee services, guarantees, portfolio management, custody, remittance and investment banking services	20,733.0	381.9	114.6	N.A.	21,229.5
- 銀團貸款 Syndication of loans	6,851.5	171.7	25.1	N.A.	7,048.3
- 金融資產交易及經紀服務 Financial assets dealing and broking	17,291.1	1,548.2	8.9	N.A.	18,848.2
- 保險服務 Insurance services	5,820.2	0.3	5.2	N.A.	5,825.8
- 其他服務 Other services	29,715.3	8,884.8	79.5	N.A.	38,679.6
佣金、手續費及收費總計 Total commissions, fees and charges received	102,016.8	11,331.5	381.1	N.A.	113,729.4
● 房地產的租金或分租收入 Rental income from letting/subletting land and premises	1,747.8	2.0	1.3	N.A.	1,751.0
● 淨利息收益(即利息收入扣除利息支出) Net interest receipts (i.e. interest received minus interest paid)	136,599.8	856.2	1,306.9	N.A.	138,762.9
● 外匯交易溢利 Profit from foreign exchange dealing	20,408.2	47.5	13.5	N.A.	20,469.3
● 從證券交易所所得的股息及利潤 Dividends received and profit from trading in securities	19,794.3	143.8	4.9	N.A.	19,943.0
● 其他收入 Other income	8,863.3	0.7	705.7	N.A.	9,569.6

3.3 (續) 2012年按細緻行業組別劃分的所有機構單位詳細統計數字
(Cont'd) Detailed statistics for all establishments by detailed industry grouping, 2012

百萬港元(另有註明除外)
HK\$ million (unless otherwise specified)

	本地銀行單位 Domestic banking units			海外銀行本地 代表辦事處 ⁽¹⁾ Local representative offices of foreign banks ⁽¹⁾	總計 Total
	持牌 銀行 Licensed banks	有限制 牌照銀行 Restricted licence banks	接受存款 公司 Deposit -taking companies		
工資和薪金支出及其他僱員福利 Wages and salaries paid and other employee benefits offered	76,190.8	4,804.0	470.4	123.6	81,588.8
營運開支 Operating expenses	74,724.2	5,055.9	587.5	90.4	80,458.1
細分： breakdowns：					
● 銀行及金融服務費用、佣金、手續費及付給 母公司及聯繫公司的行政費用 Service charges, commissions and fees paid in respect of banking and financial services and administrative expenses paid to parent and affiliated companies	33,098.0	3,889.7	210.3	N.A.	37,198.0
● 租金支出 Rental payment	9,153.2	373.5	91.9	N.A.	9,618.6
● 辦公室雜項開支 Office miscellaneous expenses	1,590.3	35.5	10.6	N.A.	1,636.4
● 廣告、推廣、通訊、應酬、運輸及交通費用 Advertising, promotion, communications, entertainment, transport and travelling expenses	9,583.3	397.6	123.2	N.A.	10,104.2
● 其他行政費用，包括專業收費、保費等 Other administrative expenses, including professional fees, insurance premiums, etc.	21,299.5	359.5	151.5	90.4	21,901.0

註釋：(1) 海外銀行本地代表辦事處並無業務收益及其他收入。詳情請參閱第90頁的「用語及定義」。
(2) 只適用於銀行。

Notes：(1) Local representative offices of foreign banks do not have business receipts and other income. Please see the 'Terms and Definitions' on page 90 for details.
(2) For banks only.

4 保險業 Insurance Industry

4.1 2012年按行業組別及就業人數劃分的所有機構單位主要統計數字 Principal statistics for all establishments by industry grouping and number of persons engaged, 2012

百萬港元 (另有註明除外)
HK\$ million (unless otherwise specified)

行業組別/ 就業人數 Industry grouping/ number of persons engaged	機構 單位數目 Number of establish- ments	就業人數 Number of persons engaged	僱員人數 Number of employees	僱員薪酬 Compen- sation of employees	營運開支 Operating expenses	淨保費 Net premiums	淨賠款 Net claims	基金及# 儲備金 Funds and reserves	收入及 業務收益 Income and receipts	固定資產 的買賣淨值 Gross additions to fixed assets	樓宇面積 (平方米) Floor area (sq.m.)
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保險業 Insurance

人壽保險承保人

Life insurance underwriting

< 10	24	10	10	31.5	778.3	15,082.5	6,955.8	112,858.2	20,526.6	24.9	501
10 - 49	15	588	588	354.0	118.9	3,001.5	1,442.0	5,579.0	3,845.8	1.1	6 829
50 - 99	5	350	350	***	***	***	***	***	***	***	***
100 - 199	4	636	636	***	***	***	***	***	***	***	***
200 - 499	1	446	446	***	***	***	***	***	***	***	***
≥ 500	14	40 545	40 545	***	***	***	***	***	***	***	***
小計Sub-total	63	42 575	42 575	18,708.9	7,904.9	182,396.9	77,053.4	1,050,269.4	287,876.1	601.7	358 388

非人壽保險承保人

Non-life insurance underwriting

< 10	15	64	64	106.3	159.1	1,026.1	1,401.5	5,482.7	3,135.1	\$	2 079
10 - 49	66	987	987	606.3	746.7	7,995.5	4,738.0	17,115.3	13,763.6	-289.0	27 471
50 - 99	6	447	447	416.8	342.3	2,565.7	1,368.4	1,650.2	3,781.1	20.0	96 399
100 - 199	8	1 089	1 089	535.7	348.6	3,381.6	1,995.5	6,827.2	5,524.0	9.4	13 868
200 - 499	8	2 391	2 391	1,098.0	691.8	5,252.8	3,382.5	7,808.4	8,387.8	19.3	24 215
小計Sub-total	103	4 978	4 978	2,763.2	2,288.4	20,221.7	12,885.9	38,883.8	34,591.6	-240.2	164 032

4.1 (續) 2012年按行業組別及就業人數劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and number of persons engaged, 2012

百萬港元 (另有註明除外)
HK\$ million (unless otherwise specified)

行業組別/ 就業人數 Industry grouping/ number of persons engaged	機構 單位數目 Number of establish- ments	就業人數 Number of persons engaged	僱員人數 Number of employees	僱員薪酬 Compen- sation of employees	營運開支 Operating expenses	淨保費 Net premiums	淨賠款 Net claims	基金及# 儲備金 Funds and reserves	收入及 業務收益 Income and receipts	固定資產 的買賣淨值 Gross additions to fixed assets	樓宇面積 (平方米) Floor area (sq.m.)
---------------------------------------------------------------------	------------------------------------------------	-----------------------------------------	-----------------------------------	-------------------------------------------	-------------------------------	------------------------	----------------------	-----------------------------------------	------------------------------------------	--------------------------------------------------------	-------------------------------------------

保險業

Insurance

保險經紀

Insurance brokers

< 10	560	1 737	1 677	352.4	484.4	-	-	-	1,075.7	20.8	34 621
10 - 49	42	663	663	332.7	139.7	-	-	-	781.2	1.6	13 857
50 - 99	6	463	463	285.9	112.1	-	-	-	476.4	18.4	13 920
100 - 199	3	419	419	***	***	***	***	***	***	***	***
200 - 499	2	619	619	***	***	***	***	***	***	***	***
小計Sub-total	613	3 901	3 841	1,658.3	1,065.7	-	-	-	3,467.8	89.8	76 800

保險及退休基金輔助活動(不包括保險經紀)

Activities auxiliary to insurance and pension funding (except insurance brokers)

< 10	1 655	2 826	1 993	474.3	382.8	-	-	-	1,107.9	2.2	58 007
10 - 49	52	1 520	1 520	727.9	495.0	-	-	-	1,639.2	4.3	18 685
50 - 99	3	230	230	***	***	***	***	***	***	***	***
100 - 199	2	255	255	***	***	***	***	***	***	***	***
≥ 500	1	555	555	***	***	***	***	***	***	***	***
小計Sub-total	1 713	5 386	4 553	2,168.0	1,223.6	-	-	-	4,145.0	18.4	88 849

**4.1 (續) 2012年按行業組別及就業人數劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and number of persons engaged, 2012**

百萬港元 (另有註明除外)
HK\$ million (unless otherwise specified)

行業組別/ 就業人數 Industry grouping/ number of persons engaged	機構 單位數目 Number of establish- ments	就業人數 Number of persons engaged	僱員人數 Number of employees	僱員薪酬 Compen- sation of employees	營運開支 Operating expenses	淨保費 Net premiums	淨賠款 Net claims	基金及# 儲備金 Funds and reserves	收入及 業務收益 Income and receipts	固定資產 的買賣淨值 Gross additions to fixed assets	樓宇面積 (平方米) Floor area (sq.m.)
保險業											
Insurance											
合計 Overall											
< 10	2 254	4 637	3 744	964.5	1,804.5	16,108.6	8,357.3	118,340.9	25,845.3	47.9	95 208
10 - 49	175	3 757	3 757	2,020.9	1,500.3	10,997.0	6,180.1	22,694.3	20,029.8	-282.0	66 843
50 - 99	20	1 490	1 490	1,450.8	955.2	9,350.5	4,717.2	42,028.6	14,536.5	52.2	119 701
100 - 199	17	2 399	2 399	1,602.0	978.0	12,910.5	4,731.6	78,581.2	21,205.4	97.4	35 994
200 - 499	11	3 456	3 456	1,540.6	983.4	6,327.7	4,677.0	15,858.9	11,370.9	51.3	35 701
≥ 500	15	41 100	41 100	17,719.6	6,261.1	146,924.3	61,276.2	811,649.3	237,092.7	502.8	334 622
總計 Total	2 492	56 839	55 946	25,298.4	12,482.5	202,618.6	89,939.3	1,089,153.2	330,080.5	469.7	688 068

註釋：# 數字指年終時的情況。由於賬目的調整，年終數字有可能與來年的年初數字不相同。

Note : # Figures refer to the position as at end of the year. The year-end figure may not be the same as the beginning figure of the following year due to account adjustment.

4.2 2012年按行業組別及擁有權類別劃分的所有機構單位主要統計數字 Principal statistics for all establishments by industry grouping and type of ownership, 2012

百萬港元 (另有註明除外)
HK\$ million (unless otherwise specified)

行業組別/ 擁有權類別 Industry grouping/ type of ownership	機構 單位數目 Number of establish- ments	就業人數 Number of persons engaged	僱員人數 Number of employees	僱員薪酬 Compen- sation of employees	營運開支 Operating expenses	淨保費 Net premiums	淨賠款 Net claims	基金及# 儲備金 Funds and reserves	收入及 業務收益 Income and receipts	固定資產 的買賣淨值 Gross additions to fixed assets	樓宇面積 (平方米) Floor area (sq.m.)
保險業											
Insurance											
人壽保險承保人											
Life insurance underwriting											
有限公司 Limited company	48	34 610	34 610	14,172.4	6,552.5	161,256.7	65,938.9	917,127.7	251,782.8	544.4	301 175
其他 Others	15	7 965	7 965	4,536.4	1,352.4	21,140.1	11,114.5	133,141.7	36,093.3	57.3	57 213
小計 Sub-total	63	42 575	42 575	18,708.9	7,904.9	182,396.9	77,053.4	1,050,269.4	287,876.1	601.7	358 388
非人壽保險承保人											
Non-life insurance underwriting											
有限公司 Limited company	93	4 223	4 223	2,251.3	2,078.0	17,512.4	10,924.0	32,836.9	29,960.8	-243.9	155 589
其他 Others	10	755	755	511.9	210.4	2,709.3	1,961.9	6,046.9	4,630.8	3.7	8 443
小計 Sub-total	103	4 978	4 978	2,763.2	2,288.4	20,221.7	12,885.9	38,883.8	34,591.6	-240.2	164 032
保險經紀											
Insurance brokers											
有限公司 Limited company	565	3 841	3 841	1,658.3	1,051.3	-	-	-	3,437.7	89.8	72 741
獨資經營 Sole proprietorship	48	60	-	-	14.4	-	-	-	30.1	§	4 059
小計 Sub-total	613	3 901	3 841	1,658.3	1,065.7	-	-	-	3,467.8	89.8	76 800

4.2 (續) 2012年按行業組別及擁有權類別劃分的所有機構單位主要統計數字 (Cont'd) Principal statistics for all establishments by industry grouping and type of ownership, 2012

百萬港元 (另有註明除外)
HK\$ million (unless otherwise specified)

行業組別/ 擁有權類別 Industry grouping/ type of ownership	機構 單位數目 Number of establish- ments	就業人數 Number of persons engaged	僱員人數 Number of employees	僱員薪酬 Compen- sation of employees	營運開支 Operating expenses	淨保費 Net premiums	淨賠款 Net claims	基金及# 儲備金 Funds and reserves	收入及 業務收益 Income and receipts	固定資產 的買賣淨值 Gross additions to fixed assets	樓宇面積 (平方米) Floor area (sq.m.)
保險業											
Insurance											
保險及退休基金輔助活動(不包括保險經紀) Activities auxiliary to insurance and pension funding (except insurance brokers)											
有限公司 Limited company	894	4 197	4 197	1,999.9	1,063.7	-	-	-	3,671.3	16.6	65 488
獨資經營 Sole proprietorship	800	991	214	33.7	90.9	-	-	-	270.5	0.5	21 698
合股經營 Partnership	14	70	14	2.2	2.6	-	-	-	4.9	-	-
其他 Others	5	128	128	132.2	66.3	-	-	-	198.3	1.2	1 663
小計 Sub-total	1 713	5 386	4 553	2,168.0	1,223.6	-	-	-	4,145.0	18.4	88 849
合計 Overall											
有限公司 Limited company	1 600	46 870	46 870	20,082.0	10,745.5	178,769.2	76,862.9	949,964.6	288,852.6	406.9	594 993
獨資經營 Sole proprietorship	849	1 051	214	33.7	105.3	-	-	-	300.6	0.5	25 757
合股經營 Partnership	14	70	14	2.2	2.6	-	-	-	4.9	-	-
其他 Others	30	8 847	8 847	5,180.5	1,629.1	23,849.5	13,076.3	139,188.6	40,922.4	62.2	67 319
總計 Total	2 492	56 839	55 946	25,298.4	12,482.5	202,618.6	89,939.3	1,089,153.2	330,080.5	469.7	688 068

註釋：# 數字指年終時的情況。由於賬目的調整，年終數字有可能與來年的年初數字不相同。

Note：# Figures refer to the position as at end of the year. The year-end figure may not be the same as the beginning figure of the following year due to account adjustment.

4.3 2012年按行業組別及收入及業務收益劃分的所有機構單位主要統計數字 Principal statistics for all establishments by industry grouping and income and receipts, 2012

百萬元 (另有註明除外)
HK\$ million (unless otherwise specified)

行業組別/ 收入及業務收益 (百萬元) Industry grouping/ income and receipts (\$ million)	機構 單位數目 Number of establish- ments	就業人數 Number of persons engaged	僱員人數 Number of employees	僱員薪酬 Compen- sation of employees	營運開支 Operating expenses	淨保費 Net premiums	淨賠款 Net claims	基金及# 儲備金 Funds and reserves	收入及 業務收益 Income and receipts	固定資產 的買賣淨值 Gross additions to fixed assets	樓宇面積 (平方米) Floor area (sq.m.)
保險業											
Insurance											
人壽保險承保人											
Life insurance underwriting											
< 0.500	18	-	-	-	79.1	222.2	1,502.8	11,667.7	-735.9	-	-
10.000 - 19.999	1	***	***	***	***	***	***	***	***	***	***
20.000 - 49.999	1	***	***	***	***	***	***	***	***	***	***
≥ 50.000	43	42 564	42 564	18,706.8	7,818.8	182,167.2	75,479.3	1,037,560.9	288,569.5	601.7	357 952
小計 Sub-total	63	42 575	42 575	18,708.9	7,904.9	182,396.9	77,053.4	1,050,269.4	287,876.1	601.7	358 388
非人壽保險承保人											
Non-life insurance underwriting											
1.000 - 4.999	4	***	***	***	***	***	***	***	***	***	***
20.000 - 49.999	12	***	***	***	***	***	***	***	***	***	***
≥ 50.000	87	4 818	4 818	2,683.9	2,186.7	20,048.5	12,848.2	38,392.7	34,253.9	-240.9	161 725
小計 Sub-total	103	4 978	4 978	2,763.2	2,288.4	20,221.7	12,885.9	38,883.8	34,591.6	-240.2	164 032
保險經紀											
Insurance brokers											
< 0.500	52	137	137	8.6	10.5	-	-	-	14.3	-	1 323
0.500 - 0.999	187	452	392	71.0	93.1	-	-	-	145.2	0.5	9 044
1.000 - 4.999	300	1 084	1 084	262.4	282.7	-	-	-	718.9	20.1	22 186
5.000 - 9.999	31	238	238	78.6	33.8	-	-	-	201.3	\$	6 494
10.000 - 19.999	27	***	***	***	***	***	***	***	***	***	***
20.000 - 49.999	3	***	***	***	***	***	***	***	***	***	***
≥ 50.000	13	1 496	1 496	1,032.7	534.8	-	-	-	1,891.2	68.2	28 124
小計 Sub-total	613	3 901	3 841	1,658.3	1,065.7	-	-	-	3,467.8	89.8	76 800

4.3 (續) 2012年按行業組別及收入及業務收益劃分的所有機構單位主要統計數字 (Cont'd) Principal statistics for all establishments by industry grouping and income and receipts, 2012

百萬港元 (另有註明除外)
HK\$ million (unless otherwise specified)

行業組別/ 收入及業務收益 (百萬元) Industry grouping/ income and receipts (\$ million)	機構 單位數目 Number of establish- ments	就業人數 Number of persons engaged	僱員人數 Number of employees	僱員薪酬 Compen- sation of employees	營運開支 Operating expenses	淨保費 Net premiums	淨賠款 Net claims	基金及# 儲備金 Funds and reserves	收入及 業務收益 Income and receipts	固定資產 的買賣淨值 Gross additions to fixed assets	樓宇面積 (平方米) Floor area (sq.m.)
保險業											
Insurance											
保險及退休基金輔助活動(不包括保險經紀) Activities auxiliary to insurance and pension funding (except insurance brokers)											
< 0.500	888	961	413	49.4	104.3	-	-	-	185.1	0.5	26 595
0.500 - 0.999	335	554	269	38.7	49.7	-	-	-	190.4	-	6 839
1.000 - 4.999	410	***	***	***	***	***	***	***	***	***	***
5.000 - 9.999	29	291	291	97.3	49.8	-	-	-	190.1	2.2	6 015
10.000 - 19.999	2	***	***	***	***	***	***	***	***	***	***
20.000 - 49.999	37	1 126	1 126	402.2	282.6	-	-	-	937.5	0.6	13 227
≥ 50.000	12	1 279	1 279	1,261.8	548.3	-	-	-	2,064.4	13.3	14 895
小計 Sub-total	1 713	5 386	4 553	2,168.0	1,223.6	-	-	-	4,145.0	18.4	88 849
合計											
Overall											
< 0.500	958	1 099	551	58.0	194.0	222.2	1,502.8	11,667.7	-536.6	0.5	27 918
0.500 - 0.999	522	1 006	661	109.7	142.8	-	-	-	335.7	0.5	15 882
1.000 - 4.999	715	2 295	2 295	592.3	501.2	-0.1	0.5	§	1,279.1	20.7	43 936
5.000 - 9.999	61	529	529	175.8	83.6	-	-	-	391.4	2.3	12 509
10.000 - 19.999	30	396	396	180.2	86.0	5.3	3.6	31.0	462.0	1.6	8 537
20.000 - 49.999	53	1 358	1 358	497.2	386.4	175.5	104.8	1,500.8	1,370.0	1.6	16 590
≥ 50.000	154	50 157	50 157	23,685.2	11,088.6	202,215.7	88,327.5	1,075,953.6	326,778.9	442.4	562 696
總計 Total	2 492	56 839	55 946	25,298.4	12,482.5	202,618.6	89,939.3	1,089,153.2	330,080.5	469.7	688 068

註釋：# 數字指年終時的情況。由於賬目的調整，年終數字有可能與來年的年初數字不相同。

Note：# Figures refer to the position as at end of the year. The year-end figure may not be the same as the beginning figure of the following year due to account adjustment.

4.4 2012年按行業組別及淨保費劃分的所有機構單位主要統計數字 Principal statistics for all establishments by industry grouping and net premiums, 2012

百萬港元 (另有註明除外)
HK\$ million (unless otherwise specified)

行業組別/ 淨保費 (百萬元) Industry grouping/ net premiums (\$ million)	機構 單位數目 Number of establish- ments	就業人數 Number of persons engaged	僱員人數 Number of employees	僱員薪酬 Compen- sation of employees	營運開支 Operating expenses	淨保費 Net premiums	淨賠款 Net claims	基金及# 儲備金 Funds and reserves	收入及 業務收益 Income and receipts	固定資產 的買賣淨值 Gross additions to fixed assets	樓宇面積 (平方米) Floor area (sq.m.)
保險業											
Insurance											
人壽保險承保人											
Life insurance underwriting											
< 5.000	1	***	***	***	***	***	***	***	***	***	***
5.000 - 9.999	1	***	***	***	***	***	***	***	***	***	***
10.000 - 19.999	18	-	-	-	79.1	222.2	1,502.8	11,667.7	-735.9	-	-
≥50.000	43	42 564	42 564	18,706.8	7,818.8	182,167.2	75,479.3	1,037,560.9	288,569.5	601.7	357 952
小計 Sub-total	63	42 575	42 575	18,708.9	7,904.9	182,396.9	77,053.4	1,050,269.4	287,876.1	601.7	358 388
非人壽保險承保人											
Non-life insurance underwriting											
< 5.000	11	***	***	***	***	***	***	***	***	***	***
5.000 - 9.999	1	***	***	***	***	***	***	***	***	***	***
10.000 - 19.999	11	81	81	49.2	33.9	166.6	36.4	487.8	295.9	0.1	1 482
20.000 - 49.999	29	373	373	250.2	294.7	1,007.2	52.6	5,413.4	2,378.2	10.2	10 238
≥50.000	51	4 413	4 413	2,393.7	1,820.2	19,168.6	12,345.0	29,373.1	30,590.0	-251.1	149 856
小計 Sub-total	103	4 978	4 978	2,763.2	2,288.4	20,221.7	12,885.9	38,883.8	34,591.6	-240.2	164 032
合計											
Life insurance underwriting and Non-life insurance underwriting											
< 5.000	12	***	***	***	***	***	***	***	***	***	***
5.000 - 9.999	2	***	***	***	***	***	***	***	***	***	***
10.000 - 19.999	29	81	81	49.2	113.0	388.8	1,539.3	12,155.5	-440.0	0.1	1 482
20.000 - 49.999	29	373	373	250.2	294.7	1,007.2	52.6	5,413.4	2,378.2	10.2	10 238
≥50.000	93	46 977	46 977	21,100.5	9,639.0	201,335.8	87,824.3	1,066,934.0	319,159.4	350.6	507 808
總計 Total	166	47 553	47 553	21,472.0	10,193.2	202,618.6	89,939.3	1,089,153.2	322,467.7	361.5	522 420

註釋：# 數字指年終時的情況。由於賬目的調整，年終數字有可能與來年的年初數字不相同。

Note : # Figures refer to the position as at end of the year. The year-end figure may not be the same as the beginning figure of the following year due to account adjustment.

4.5 2012年按保險業務類別劃分的基金及儲備金分析 Analysis of funds and reserves by class of insurance business, 2012

	百萬港元 HK\$ million		
基金 / 儲備金 [#] Funds / reserves	非人壽保險業務 Non-life insurance business	人壽保險業務 Life insurance business	總額 Total
壽險基金 Life funds			
年初 At the beginning of the year	N.A.	899,289.7	900,113.4
年終 At the end of the year	N.A.	1,050,053.1	1,051,060.2
年終時的儲備金 Reserves at the end of the year			
未滿期風險儲備金 Unexpired risk reserve	6,193.4	-	6,193.4
未償清賠款儲備金 Outstanding claims reserve	31,683.3	216.3	31,899.7

註釋：[#] 數字指年終時的情況。由於賬目的調整，年終數字有可能與來年的年初數字不相同。

Note：[#] Figures refer to the position as at end of the year. The year-end figure may not be the same as the beginning figure of the following year due to account adjustment.

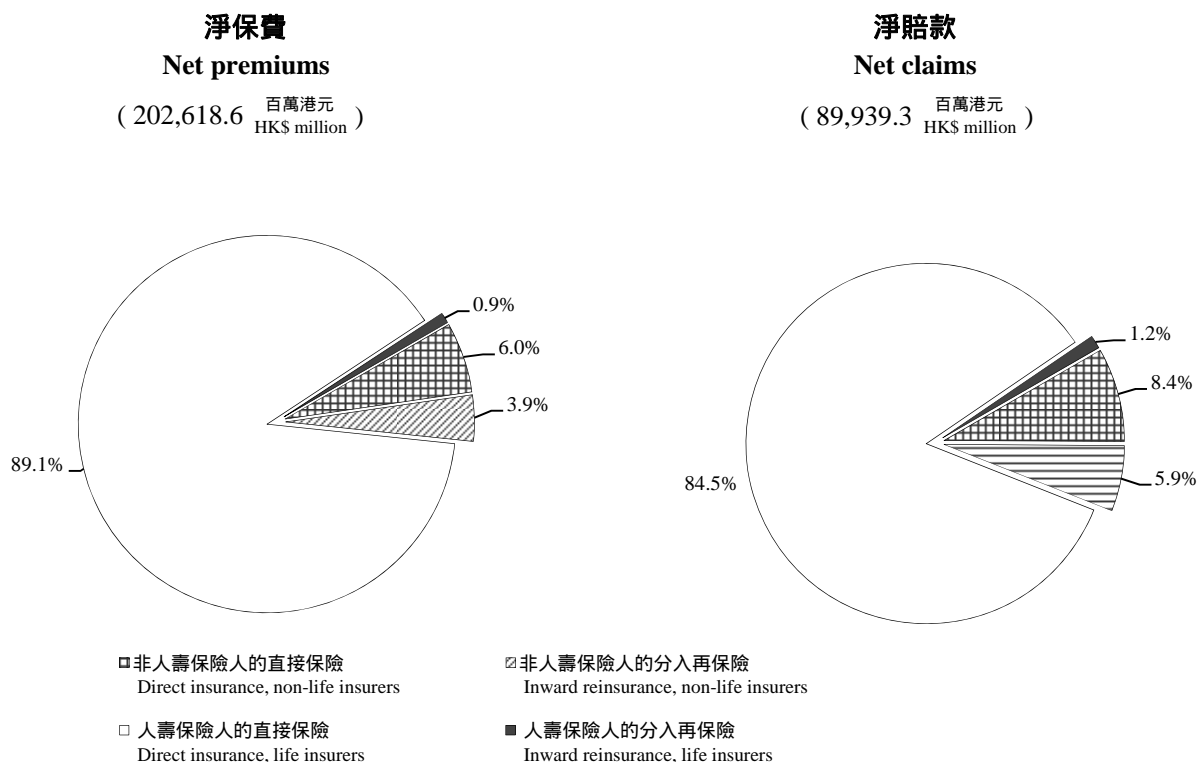
4.6 2012年按保險業務類別劃分的保費及賠款分析

Analysis of premiums and claims by class of insurance business, 2012

百萬港元
HK\$ million

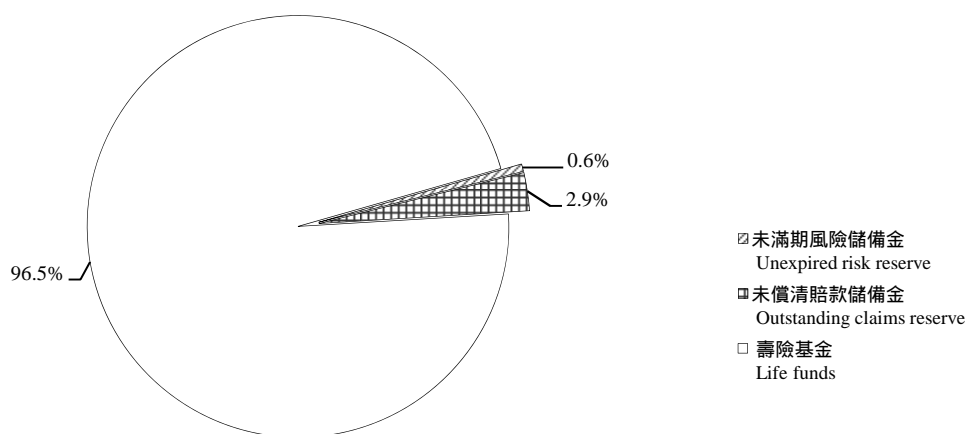
保費 / 賠款 Premiums / claims	非人壽保險業務 Non-life insurance business		人壽保險業務 Life insurance business		總額 Total
	直接保險 Direct insurance	分入再保險 Inward reinsurance	直接保險 Direct insurance	分入再保險 Inward reinsurance	
保費 Premiums					
保費總額 / 承擔的再保費總額 Gross premiums / gross reinsurance premiums accepted	21,066.8	17,548.3	209,109.7	2,321.5	250,046.4
付予保險代理、經紀及其他保險 中介機構的佣金 Commissions and brokerages paid to insurance agents, brokers and other insurance intermediaries	3,527.3	1,978.0	16,623.0	203.0	22,331.2
付予再讓保險人的再保佣金 Reinsurance commissions paid to ceding insurers	N.A.	1,952.9	N.A.	156.8	2,109.7
讓出的再保費 / 再讓出的再保費 Reinsurance premiums ceded / premiums retro-ceded	5,300.5	5,634.8	11,951.8	99.7	22,986.8
淨保費 Net premiums	12,239.1	7,982.7	180,534.9	1,862.0	202,618.6
賠款 Claims					
賠款總額 / 承擔的再保賠款 Gross claims / share of claims	9,888.9	8,893.2	83,091.7	1,185.7	103,059.5
漬餘、其他償還賠款及再保者所 付賠款 Recoveries from salvage, subrogation and reinsurers	2,313.6	3,582.7	7,104.4	119.6	13,120.3
淨賠款 Net claims	7,575.3	5,310.5	75,987.3	1,066.1	89,939.3

4.7 2012年在3項選定主要統計數字中按保險業務類別劃分的百分比
 Percentage shares by class of insurance business in 3 selected principal statistics, 2012



年終時的基金及儲備金
Funds and reserves at the end of the year #

(1,088,146.1 百萬港元)
(HK\$ million)



註釋： # 數字指年終時的情況。由於賬目的調整，年終數字有可能與來年的年初數字不相同。

Note: # Figures refer to the position as at end of the year. The year-end figure may not be the same as the beginning figure of the following year due to account adjustment.

5 2010至2012年按行業組別劃分的所有機構單位的選定主要統計項目相對業務收益及其他收入的比率
 Ratios of selected principal statistics items to business receipts and other income for all establishments by industry grouping, 2010 to 2012

行業組別 Industry grouping	相對業務收益及其他收益的比率 (%) Ratios to business receipts and other income (%)											
	僱員薪酬 Compensation of employees			營運開支 Operating expenses			盈餘總額 Gross surplus			增加價值 Value added		
	2010	2011	2012	2010	2011	2012	2010	2011	2012	2010	2011	2012
資訊及通訊 Information and communications	21	21	20	53	53	48	21	19	22	41	40	42
金融及保險活動 Financial and insurance activities												
銀行業 Banking	28	29	27	29	27	26	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
金融業（銀行除外） Financing (except banking)	17	18	21	21	26	27	61	56	52	18	17	17
保險業 Insurance	7	8	8	4	5	4	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
專業、科學及技術活動 Professional, scientific and technical activities	38	37	38	42	42	43	20	19	19	56	53	52
行政及支援服務活動 Administrative and support service activities	26	26	26	64	66	67	8	7	6	33	33	31

6 2012年按行業組別劃分的選定主要統計數字的相對標準誤差及置信區間
Relative standard errors and confidence intervals of selected principal statistics by industry grouping, 2012

百萬港元(另有註明除外)
HK\$ million (unless otherwise specified)

行業組別 Industry grouping	就業人數 Number of persons engaged		僱員薪酬 Compensation of employees		營運開支 Operating expenses		業務收益及其他收入 Business receipts and other income		增加價值 Value added	
	相對標準誤差 Relative standard error	95% 置信區間 95% confidence interval	相對標準誤差 Relative standard error	95% 置信區間 95% confidence interval	相對標準誤差 Relative standard error	95% 置信區間 95% confidence interval	相對標準誤差 Relative standard error	95% 置信區間 95% confidence interval	相對標準誤差 Relative standard error	95% 置信區間 95% confidence interval
	(%)		(%)		(%)		(%)		(%)	
資訊及通訊 Information and communications	2.27	94 737 - 103 549	4.07	29,966.8 - 35,166.4	7.83	65,892.2 - 89,787.2	4.53	146,284.8 - 174,778.3	3.05	64,136.7 - 72,306.2
出版活動；電影、錄像及電視節目製作活動、錄音及音樂出版活動；及節目編製及廣播活動 Publishing activities; motion picture, video and television programme production, sound recording and music publishing activities; and programming and broadcasting activities	1.87	33 767 - 36 340	1.65	10,050.4 - 10,724.0	3.61	21,639.6 - 24,933.5	2.36	39,922.7 - 43,792.8	2.14	15,523.6 - 16,882.4
電訊 Telecommunications	1.22	21 625 - 22 682	2.14	8,102.0 - 8,811.4	15.67	26,313.2 - 49,633.3	8.57	66,445.8 - 93,256.7	4.33	29,632.7 - 35,129.6
資訊科技服務活動及資訊服務活動 Information technology service activities and information service activities	5.13	37 722 - 46 149	9.51	11,165.5 - 16,279.9	6.21	14,561.0 - 18,598.8	5.82	34,391.0 - 43,254.1	7.69	16,678.8 - 22,595.8
銀行業 ⁽¹⁾ Banking ⁽¹⁾	-	N.A.	-	N.A.	-	N.A.	-	N.A.	N.A.	N.A.
金融業（銀行除外） Financing (except banking)	3.35	73 704 - 84 056	5.89	68,543.2 - 86,451.4	6.35	89,185.8 - 114,549.6	4.90	339,563.3 - 411,778.7	5.83	56,855.1 - 71,531.4
投資及控股公司 Investment and holding companies	7.75	23 982 - 32 575	14.23	16,321.7 - 28,949.4	17.91	21,440.6 - 44,644.4	7.78	190,828.3 - 259,460.8	N.A.	N.A.

6 (續) 2012年按行業組別劃分的選定主要統計數字的相對標準誤差及置信區間
(Cont'd) Relative standard errors and confidence intervals of selected principal statistics by industry grouping, 2012

百萬港元(另有註明除外)
HK\$ million (unless otherwise specified)

行業組別 Industry grouping	就業人數 Number of persons engaged		僱員薪酬 Compensation of employees		營運開支 Operating expenses		業務收益及其他收入 Business receipts and other income		增加價值 Value added	
	相對標準誤差 Relative standard error	95% 置信區間 95% confidence interval	相對標準誤差 Relative standard error	95% 置信區間 95% confidence interval	相對標準誤差 Relative standard error	95% 置信區間 95% confidence interval	相對標準誤差 Relative standard error	95% 置信區間 95% confidence interval	相對標準誤差 Relative standard error	95% 置信區間 95% confidence interval
	(%)		(%)		(%)		(%)		(%)	
信託、基金及相關金融工具；及其他金融服務活動 Trusts, funds and similar financial entities, and other financial service activities	4.36	7 616 - 9 038	2.78	2,542.1 - 2,834.9	2.25	4,157.0 - 4,539.7	3.33	11,889.3 - 13,547.1	4.60	7,407.4 - 8,874.8
金融服務輔助活動(保險及退休基金除外)及基金管理 Activities auxiliary to financial service activities (except insurance and pension funding) and fund management	3.51	39 369 - 45 182	6.26	45,772.7 - 58,573.9	4.10	59,297.1 - 69,656.6	4.22	126,415.1 - 149,201.4	6.65	48,749.4 - 63,354.8
保險業 Insurance	2.35	54 219 - 59 459	2.07	24,273.2 - 26,323.5	3.39	11,652.6 - 13,312.4	0.59	326,249.0 - 333,912.1	N.A.	N.A.
人壽保險承保人 Life insurance underwriting	-	N.A.	-	N.A.	-	N.A.	-	N.A.	N.A.	N.A.
非人壽保險承保人 Non-life insurance underwriting	0.66	4 913 - 5 043	0.65	2,728.1 - 2,798.2	1.12	2,238.2 - 2,338.5	5.25	31,032.7 - 38,150.4	N.A.	N.A.
保險經紀 Insurance brokers	8.83	3 226 - 4 576	5.46	1,480.8 - 1,835.9	29.14	457.1 - 1,674.3	10.19	2,775.1 - 4,160.5	N.A.	N.A.

6 (續) 2012年按行業組別劃分的選定主要統計數字的相對標準誤差及置信區間
(Cont'd) Relative standard errors and confidence intervals of selected principal statistics by industry grouping, 2012

百萬港元(另有註明除外)
HK\$ million (unless otherwise specified)

行業組別 Industry grouping	就業人數 Number of persons engaged		僱員薪酬 Compensation of employees		營運開支 Operating expenses		業務收益及其他收入 Business receipts and other income		增加價值 Value added	
	相對標準誤差 Relative standard error	95% 置信區間 95% confidence interval	相對標準誤差 Relative standard error	95% 置信區間 95% confidence interval	相對標準誤差 Relative standard error	95% 置信區間 95% confidence interval	相對標準誤差 Relative standard error	95% 置信區間 95% confidence interval	相對標準誤差 Relative standard error	95% 置信區間 95% confidence interval
	(%)		(%)		(%)		(%)		(%)	
保險及退休基金輔助活動(不包括保險經紀) Activities auxiliary to insurance and pension funding (except insurance brokers)	24.75	2 773 - 7 999	23.93	1,151.0 - 3,185.0	23.97	648.7 - 1,798.5	15.55	2,882.0 - 5,408.1	N.A.	N.A.
專業、科學及技術活動 Professional, scientific and technical activities	2.86	122 275 - 136 817	3.60	41,520.3 - 47,833.9	4.24	46,128.2 - 54,486.0	3.05	110,918.9 - 125,030.9	3.50	57,434.4 - 65,891.9
法律活動 Legal activities	5.04	17 223 - 20 999	6.47	6,561.9 - 8,468.9	8.23	6,442.1 - 8,919.2	5.90	18,081.3 - 22,809.7	6.15	11,090.9 - 14,131.8
會計、簿記及核數活動、稅務顧問 Accounting, bookkeeping and auditing activities, tax consultancy	4.22	26 465 - 31 241	5.10	7,831.4 - 9,571.0	4.52	5,848.9 - 6,987.3	2.81	18,872.1 - 21,072.3	3.75	11,373.6 - 13,178.2
廣告及市場研究 Advertising and market research	6.73	11 187 - 14 587	5.72	3,105.6 - 3,890.2	10.05	11,688.7 - 17,419.7	7.95	17,042.9 - 23,336.3	8.28	4,164.5 - 5,776.9
專業、科學及技術活動內的其他行業 Other industries in the professional, scientific and technical activities	4.83	62 186 - 75 205	5.84	22,103.4 - 27,821.7	6.43	18,925.3 - 24,383.0	5.14	51,590.7 - 63,144.6	6.04	28,038.1 - 35,572.4

6 (續) 2012年按行業組別劃分的選定主要統計數字的相對標準誤差及置信區間
(Cont'd) Relative standard errors and confidence intervals of selected principal statistics by industry grouping, 2012

百萬港元(另有註明除外)
HK\$ million (unless otherwise specified)

行業組別 Industry grouping	就業人數 Number of persons engaged		僱員薪酬 Compensation of employees		營運開支 Operating expenses		業務收益及其他收入 Business receipts and other income		增加價值 Value added	
	相對標準誤差 Relative standard error	95% 置信區間 95% confidence interval	相對標準誤差 Relative standard error	95% 置信區間 95% confidence interval	相對標準誤差 Relative standard error	95% 置信區間 95% confidence interval	相對標準誤差 Relative standard error	95% 置信區間 95% confidence interval	相對標準誤差 Relative standard error	95% 置信區間 95% confidence interval
	(%)		(%)		(%)		(%)		(%)	
行政及支援服務活動 Administrative and support service activities	2.74	203 247 - 226 289	2.67	33,354.9 - 37,034.9	5.94	79,431.4 - 100,364.6	4.08	123,043.0 - 144,449.9	3.14	39,449.1 - 44,621.7
租賃活動 Rental and leasing activities	8.89	2 498 - 3 552	6.51	625.3 - 808.4	9.63	850.3 - 1,245.9	5.78	2,223.1 - 2,791.2	5.27	1,139.7 - 1,402.0
就業活動 Employment activities	9.87	21 391 - 31 656	10.88	4,524.5 - 6,978.5	15.64	1,414.9 - 2,665.4	10.99	6,833.5 - 10,587.1	10.71	5,228.1 - 8,005.3
旅行社代理、代訂服務及相關活動 Travel agency, reservation service and related activities	4.99	18 025 - 21 935	9.09	3,090.3 - 4,429.4	7.46	59,005.7 - 79,216.8	6.79	65,149.6 - 85,157.2	13.68	3,698.8 - 6,407.7
其他行政及支援服務活動 Other administrative and support service activities	3.13	155 112 - 175 368	2.48	23,754.2 - 26,179.1	7.80	14,992.3 - 20,404.8	3.78	43,862.0 - 50,889.2	2.99	27,391.7 - 30,797.6

註釋：相對標準誤差為一統計量數，顯示估計數值的相對精確度。相對標準誤差越低，估計數值則越精確。

統計變數的95% 置信區間的上下限分別在樣本估計值之上及之下相距兩個標準誤差。若以同樣方法抽取同樣大小的樣本，每個樣本計算其置信區間，可預期當中有95% 置信區間將包含變數的實際值。

本統計表所列出的相對標準誤差及95%置信區間只根據填報機構單位的資料而計算。

(1) 所有銀行機構均被納入樣本內。

Notes: The relative standard error is a statistical measure used to indicate the relative precision of an estimate. The smaller the relative standard error, the more precise is the estimate.

A 95% confidence interval for a statistical variable is bounded by upper and lower limits which are two standard errors respectively above and below the sample estimate. If similar confidence intervals are constructed for different samples of the same size selected using the same sampling method, one would expect that 95% of them will cover the true value of the variable.

Both the relative standard errors and the 95% confidence intervals given in this table have been computed on the basis of reporting establishments only.

(1) All banking institutions were fully enumerated.

表A1 2012年按行業組別劃分的所有機構單位主要統計數字 (折舊及攤銷計算在內)
Table A1 Principal statistics for all establishments by industry grouping (incorporating depreciation and amortisation), 2012

百萬港元 (另有註明除外)
HK\$ million (unless otherwise specified)

行業組別 Industry grouping	機構 單位數目 Number of establishments	就業人數 Number of persons engaged	僱員人數 Number of employees	僱員薪酬 Compensation of employees	營運開支 ⁽¹⁾ Operating ⁽¹⁾ expenses	供銷售的貨品 ⁽²⁾ 的購貨價值 ⁽²⁾ Value of purchases of goods for sale	業務收益 及其他收入 Business receipts and other income	盈餘總額 ⁽¹⁾ Gross ⁽¹⁾ surplus	增加價值 Value added
資訊及通訊 Information and communications	9 045	99 143	94 896	32,566.6	90,763.8	14,073.0	160,531.5	23,128.1	68,221.5
金融及保險活動 Financial and insurance activities									
銀行業 ⁽³⁾ Banking ⁽³⁾	256	98 711	98 711	81,588.8	88,510.3	-	304,225.2	N.A.	N.A.
金融業 (銀行除外) ⁽⁴⁾ Financing (except banking) ⁽⁴⁾	7 596	78 880	77 502	77,497.3	104,785.1	-	375,671.0	193,388.5	64,193.2
保險業 ⁽³⁾ Insurance ⁽³⁾	2 492	56 839	55 946	25,298.4	13,317.7	-	330,080.5	N.A.	N.A.
專業、科學及技術活動 Professional, scientific and technical activities	23 396	129 546	113 472	44,677.1	52,053.3	785.4	117,974.9	20,459.1	61,663.1
行政及支援服務活動 Administrative and support service activities	11 410	214 768	209 262	35,194.9	91,301.4	397.8	133,746.4	6,852.0	42,035.4

註釋：
(1) 折舊及攤銷數字已計算在內。
(2) 已扣除存貨變動的影響。
(3) 請參閱第17頁注意事項 (i)。
(4) 請參閱第17頁注意事項 (ii)。

Notes :
(1) Depreciation and amortisation data have been incorporated.
(2) Adjusted for changes in stocks.
(3) Please refer to note (i) on page 17.
(4) Please refer to note (ii) on page 17.

統計調查方法

Survey Methodology

「2012 年經濟活動按年統計調查」

2012 Annual Survey of Economic Activities

背景

政府統計處由 2009 年統計期起進行「經濟活動按年統計調查」，結合及取代以往就不同主要經濟行業進行的個別按年經濟統計調查¹，以達致更協調及流暢的統計調查程序。

Background

The Census and Statistics Department (C&SD) conducted the Annual Survey of Economic Activities (ASEA) starting from the reference year of 2009 as an integrated survey in place of separate annual economic surveys¹ on different major economic sectors conducted in past years, with a view to achieving further harmonisation and streamlining of survey processes.

「2012 年經濟活動按年統計調查」於 2013 年 1 月至 10 月期間進行。不同主要經濟行業的統計調查結果載列在這項統計調查下同一系列有關不同主要經濟行業的報告內。

The 2012 ASEA was conducted during January to October 2013. The survey results in respect of different major economic sectors are published in the reports on different major economic sectors of the same series under the survey.

¹ 包括：

- (a) 工業生產按年統計調查（於 1973 年度首次進行及之後由 1976 至 2008 年度每年進行）
- (b) 屋宇建築、建造及地產業按年統計調查（於 1979 年度首次進行及之後由 1981 至 2008 年度每年進行）
- (c) 運輸及有關服務按年統計調查（於 1980 至 2008 年度每年進行）
- (d) 批發、零售、進口與出口貿易、食肆及酒店按年統計調查（於 1977 年度首次進行及之後由 1979 至 2008 年度每年進行）
- (e) 倉庫業、通訊業、財務業、保險業及商用服務業按年統計調查（於 1980 年度首次進行及之後由 1982 至 2008 年度每年進行）
- (f) 銀行、接受存款公司、有限牌照銀行及外地銀行代表辦事處按年統計調查（於 1980 年度首次進行及之後由 1982 至 2008 年度每年進行）

¹ Including :

- (a) Annual Survey of Industrial Production (first conducted for 1973 round and then for each of the years from 1976 to 2008)
- (b) Annual Survey of Building, Construction and Real Estate Sectors (first conducted for 1979 round and then for each of the years from 1981 to 2008)
- (c) Annual Survey of Transport and Related Services (conducted for each of the years from 1980 to 2008)
- (d) Annual Survey of Wholesale, Retail and Import and Export Trades, Restaurants and Hotels (first conducted for 1977 round and then for each of the years from 1979 to 2008)
- (e) Annual Survey of Storage, Communication, Financing, Insurance and Business Services (first conducted for 1980 round and then for each of the years from 1982 to 2008)
- (f) Annual Survey of Banks, Deposit-taking Companies, Restricted Licence Banks and Representative Offices of Foreign Banks (first conducted for 1980 round and then for each of the years from 1982 to 2008)

統計調查目的

「經濟活動按年統計調查」旨在提供統計資料用作量度不同經濟行業的業務表現和營運特色，以及評估它們對本地生產總值的貢獻。統計調查結果對政府及私營機構在制定政策及作出決策方面，十分有用。

有關法例

「經濟活動按年統計調查」是根據《普查及統計條例》（香港法例第 316 章）第三部進行，並已在香港特別行政區政府憲報於 2009 年 11 月 6 日所刊登的 2009 年第 218 號法律公告上宣布作為一項強制性統計調查。條例規定，政府統計處必須對所有搜集得來可分辨個別機構的資料嚴加保密及只作統計用途，日後只發表整體性的資料，而不會顯示個別機構的資料。

行業分類

這項統計調查採用「香港標準行業分類」作抽選樣本、數據搜集及發布統計調查結果。這個行業分類是以聯合國的「國際標準產業分類」為藍本，配合本地情況作出編訂，從而反映本港經濟結構。

Objectives

The ASEA aims to provide statistical information for gauging the business performance and operating characteristics of different economic sectors and for evaluating their contribution to Hong Kong's Gross Domestic Product. The survey results are useful to both the Government and the private sector in formulating policies and making decisions.

Legislation

The ASEA is conducted under Part III of the Census and Statistics Ordinance (Chapter 316 of the Laws of Hong Kong). It was notified as a mandatory statistical survey in Legal Notice 218 of 2009 in the Government of the HKSAR Gazette of November 6, 2009. The Ordinance stipulates that all collected information which may enable identification of individual establishments should be kept in strict confidence and be used solely for statistical purposes. Only aggregate information, which does not reveal details of individual establishments, will be released.

Classification of industries

The Hong Kong Standard Industrial Classification (HSIC) has been adopted in the survey for sample selection, data collection and dissemination of survey results. The HSIC is devised by using the United Nations' International Standard Industrial Classification as the framework, with local adaptation to reflect the structure of the Hong Kong economy.

「經濟活動按年統計調查」已於 2009 年統計期起開始使用「香港標準行業分類 2.0 版」，取代過往的按年經濟統計調查所使用的「香港標準行業分類 1.1 版」。為維持「香港標準行業分類 2.0 版」實施前及實施後數據的連貫性和可比性，政府統計處已按「香港標準行業分類 2.0 版」重新編製回溯至 2005 年的統計調查結果。本報告內的行業分類及所有數字均以「香港標準行業分類 2.0 版」為依據。如有需要，政府統計處可提供回溯至 2005 年度的較闊分類層面的數字。

HSIC Version 2.0 has been used in ASEA starting from the reference year of 2009, to replace HSIC Version 1.1 used in previous rounds of annual economic surveys. To maintain data continuity and comparability before and after implementation of HSIC Version 2.0, the C&SD has re-compiled survey results dating back to 2005 in accordance with HSIC Version 2.0. The industrial classification and all figures given in this report were based on HSIC Version 2.0. Figures at broader levels of classification for earlier years back to 2005 are available from the C&SD upon request.

統計調查範圍

這項統計調查涵蓋「香港標準行業分類 2.0 版」內下列主要經濟活動的機構單位：

- (a) 工業；
- (b) 屋宇建築、建造及地產業；
- (c) 進出口貿易業、批發及零售業以及住宿及膳食服務業；
- (d) 運輸、倉庫及速遞服務業；
- (e) 資訊及通訊、金融及保險、專業及商用服務業；以及
- (f) 社會及個人服務業。

抽樣框及樣本設計

這項統計調查中不同經濟行業的抽樣框及樣本設計大致相同。然而，由於一些行業的運作模式較特殊，故就這些經濟活動使用了特設的抽樣框及樣本設計。這章節只詳述本報告所涵蓋的資訊及通訊、金融及保險、專業及商用服務業的情況。

有關銀行業的抽樣框是根據由香港金融管理局負責更新的有關持牌銀行、有限牌照銀行、接受存款公司及外地銀行代表辦事處的最新名單而編製。

Survey coverage

The survey covers establishments engaging in the following major economic activities under HSIC Version 2.0:

- (a) industrial sector;
- (b) building, construction and real estate sectors;
- (c) import/export, wholesale and retail trades, and accommodation and food services sectors;
- (d) transportation, storage and courier services sector;
- (e) information and communications, financing and insurance, professional and business services sectors; and
- (f) social and personal services sectors.

Sampling frame and sample design

The sampling frame and sample design for different economic sectors are generally similar in the survey. Nevertheless, owing to specific trade practices in some cases, customised sampling frame and sample design are adopted for some economic activities. This section provides only the details in respect of the information and communications, financing and insurance, professional and business services sectors which are covered by this report.

The sampling frame for the banking industry was constructed based on the most up-to-date list of licensed banks, restricted licence banks, deposit-taking companies and representative offices of foreign banks maintained by the Hong Kong Monetary Authority.

保險業的抽樣框是綜合稅務局商業登記署及保險業監理處記錄的所有保險業機構單位名冊編製而成。這項統計調查並不包括：(i)沒有本地分行／代表辦事處／聯絡辦事處／地區辦事處，而只完全透過一般代理人、代理人及／或管理公司／會計公司／律師行經營的香港以外保險公司；及(ii)沒有商業登記的自僱保險代理。

資訊及通訊、金融及保險、專業及商用服務業內其他行業的抽樣框主要是以政府統計處備存的機構單位記錄庫為基礎。此記錄庫根據商業登記署的資料進行更新。這些行業的抽樣框是先以行業分層，然後在每個行業分層內，再按機構單位的就業人數劃分成多個行業／就業人數的分層。每個行業／就業人數分層所抽選的樣本規模是依照內曼配置方式，按個別行業估計增加價值的期望精確程度而決定。經隨機選出一間機構單位作開端後，個別機構單位便有系統地以等距方式被抽選。

所有銀行業的機構單位均被抽選參與這項統計調查。至於資訊及通訊、金融及保險、專業及商用服務業內的其他行業，就增加價值而言，由於僱用較多人數的機構單位一般較為重要，所有僱用相對較多人數（例如 100 人或以上）的機構單位均被抽選參與這項統計調查。

The sampling frame for the insurance industry was based on a combined register constructed by integrating the lists of all insurance establishments recorded by the Business Registration Office (BRO) of the Inland Revenue Department and those registered with the Office of the Commissioner of Insurance. Excluded from the survey were: (i) insurance companies outside Hong Kong which were without local branch / representative / liaison / regional offices, but operating entirely through general agents, agents and / or management / accounting / legal firms; and (ii) self-employed insurance agents with no business registration.

The sampling frame for other industries in the information and communications, financing and insurance, professional and business services sectors was mainly based on the Central Register of Establishments maintained by the C&SD and updated by reference to records of the BRO. The sampling frame for these industries was first stratified by industry and, within each industry stratum, by employment size of establishments to form a number of industry/employment size strata. The sample size for each industry/employment size stratum was determined by Neyman's allocation according to a desired level of precision for the estimated value added for individual industries. Individual establishments were systematically selected at a uniform interval after an establishment was randomly selected as a start.

All establishments in the banking industry were selected to participate in the survey. As for other industries in the information and communications, financing and insurance, professional and business services sectors, since establishments engaging more persons are in general more important in terms of value added, establishments engaging relatively more persons, such as 100 or more, were all selected to participate in the survey.

統計期

這項統計調查搜集 2012 年內或由 2012 年 1 月 1 日至 2013 年 3 月 31 日期間任何連續 12 個月的資料，視乎個別機構單位的會計慣例而定。至於在上述界定的會計期間開業或停業的機構單位，只會搜集其經營業務期間的數據。

資料搜集

統計調查問卷包括兩部分：主要部分搜集基本資料，而補充部分搜集有關特定課題的較詳細資料。統計調查問卷由 2013 年 1 月起以郵件及／或電郵方式寄予選定的機構單位，要求他們於 2013 年 5 月底前交回填妥的問卷，本處職員於 2013 年 3 月開始以電話聯絡或造訪問個別機構單位，協助受訪者填報問卷，或收回填妥的問卷。本處在統計調查的不同階段發出備忘提示函件，促請受訪者及早交回問卷。

資料處理

填妥交回的問卷，須由統計員詳細審核及電腦確證後才製表。審核程序包括查核填報的資料是否完整無缺、前後一致以及確實可信。如填報的數據含糊或前後不一致，則致電或造訪有關機構單位進行查證。錯誤填報的數據會盡可能根據有關機構單位其後提供的資料作出更正。

Survey reference period

Data collected in the survey refer to the calendar year 2012, or any consecutive 12-month period between 1 January 2012 and 31 March 2013 according to the accounting practice of individual establishments. For establishments which commenced or ceased operation within their respective accounting periods defined above, data collected were for that part of the period during which the establishments were in operation.

Data collection

The survey questionnaire comprised two parts: the main part collected basic data and the supplementary part collected more detailed data on specific topics. Survey questionnaires were sent out by post and / or via electronic mails starting from January 2013 to the selected establishments requesting them to return the completed questionnaires by the end of May 2013. In March 2013, staff of the C&SD started to make telephone contacts with or visit individual establishments to assist respondents in completing questionnaires or to collect completed ones. Reminder letters were issued during different stages of the survey to urge respondents to respond early.

Data processing

Completed questionnaires received were subject to thorough checking by statistical staff and detailed computer-based validation checks before tabulation. Such checking covered completeness of entries, consistency among data items and credibility of reported data. Where there seemed to be dubious entries or inconsistencies in the reported data, clarification was made with respondents by telephone or field verification visits. Reporting errors were rectified with information provided by respondents as far as possible.

點算結果

「2012年經濟活動按年統計調查」一共從資訊及通訊、金融及保險、專業及商用服務業中選出約4 370間機構單位作訪問。截至2013年10月底，填妥及交回問卷的機構單位約有3 000間。從選出的機構單位中扣除在統計調查點算期間無法追尋的機構單位，或在統計期內從未經營或不屬於本報告所涵蓋行業範圍內的機構單位後，在該統計調查中與前述行業有關的整體回應率為81%。根據「2012年經濟活動按年統計調查」的結果，於統計期間在資訊及通訊、金融及保險、專業及商用服務業內經營的機構單位總數估計約為54 200間。

Enumeration results

Some 4 370 establishments in the information and communications, financing and insurance, professional and business services sectors were selected for enumeration in the 2012 ASEA. By end of October 2013, some 3 000 establishments had returned completed questionnaires. Excluding those selected establishments which were untraceable during the survey enumeration period, or were found to have never operated during the survey reference period or to have fallen outside the scope of the sectors covered in this report, the response rate of the survey pertaining to the aforementioned sectors as a whole was 81%. According to the results of the 2012 ASEA, the total number of establishments which operated in the information and communications, financing and insurance, professional and business services sectors during the survey reference period was estimated to be about 54 200.

行業分類

Industrial Classification

<u>行業主類 / 大類 / 中類 / 小類 / 小分類</u>	<u>Industry section/division/group/class/sub-class</u>	<u>香港標準行業分類2.0版譯碼</u> ⁽¹⁾ <u>HSIC</u> <u>Version 2.0</u> ⁽¹⁾ <u>code</u>
資訊及通訊業	Information and communications	
<ul style="list-style-type: none"> 出版活動；電影、錄像及電視節目製作活動、錄音及音樂出版活動；及節目編製及廣播活動 	<ul style="list-style-type: none"> Publishing activities; motion picture, video and television programme production, sound recording and music publishing activities; and programming and broadcasting activities 	5811, 5812, 5819, 5821, 5829, 5911, 5912, 5913, 5914, 5920, 6010 & 6020
<ul style="list-style-type: none"> 電訊 	<ul style="list-style-type: none"> Telecommunications 	6110, 6191 & 6199
<ul style="list-style-type: none"> 資訊科技服務活動；資訊服務活動 	<ul style="list-style-type: none"> Information technology service activities; information service activities 	6201, 6202, 6209, 6311, 6312, 6391 & 6399
銀行業	Banking	
<ul style="list-style-type: none"> 本地銀行單位 <ul style="list-style-type: none"> 持牌銀行 有限制牌照銀行 接受存款公司 	<ul style="list-style-type: none"> Domestic banking units <ul style="list-style-type: none"> Licensed banks Restricted licensed banks Deposit-taking companies 	6412 641201 641202 641203
<ul style="list-style-type: none"> 海外銀行本地代表辦事處 	<ul style="list-style-type: none"> Local representative offices of foreign banks 	6413
金融業（銀行除外）	Financing (except banking)	
<ul style="list-style-type: none"> 投資及控股公司 	<ul style="list-style-type: none"> Investment and holding companies 	6420
<ul style="list-style-type: none"> 信託、基金及相關金融工具及其他金融服務活動 	<ul style="list-style-type: none"> Trusts, funds and similar financial entities and other financial service activities 	6440, 6491, 6492 & 6499
<ul style="list-style-type: none"> 金融服務輔助活動（保險及退休基金除外）及基金管理 	<ul style="list-style-type: none"> Activities auxiliary to financial service activities (except insurance and pension funding) and fund management 	6611, 6612, 6619 & 6630

註釋：(1) 有關香港標準行業分類的描述，請參閱第 78 頁。

Note : (1) Please refer to page 78 for the description of HSIC.

附錄乙 (續)

Appendix B (cont'd)

<u>行業主類 / 大類 / 中類 / 小類 / 小分類</u>	<u>Industry section/division/group/class/sub-class</u>	<u>香港標準行業分類2.0版譯碼 HSIC Version 2.0 code</u>
保險業	Insurance	
● 人壽保險承保人	● Life insurance underwriting	6511 & 6520
● 非人壽保險承保人	● Non-life insurance underwriting	6512
● 保險經紀	● Insurance brokers	part of 6622
● 保險及退休基金輔助活動(不包括保險經紀)	● Activities auxiliary to insurance and pension funding (except insurance brokers)	6621, part of 6622 & 6629
專業、科學及技術活動	Professional, scientific and technical activities	
● 法律活動	● Legal activities	6911 & 6912
● 會計、簿記及核數活動、稅務顧問	● Accounting, bookkeeping and auditing activities, tax consultancy	6921 & 6922
● 廣告及市場研究	● Advertising and market research	7411, 7419 & 7420
● 其他專業、科學及技術活動	● Other professional, scientific and technical activities	7011, 7012, 7021, 7022, 7120, 7190, 7210, 7220, 7290, 7300, 7511, 7512, 7513, 7514, 7519, 7521, 7522, 7530 & 7590

附錄乙 (續)

Appendix B (cont'd)

<u>行業主類 / 大類 / 中類 / 小類 / 小分類</u>	<u>Industry section/division/group/class/sub-class</u>	<u>香港標準行業分類2.0版譯碼 HSIC Version 2.0 code</u>
行政及支援服務活動	Administrative and support service activities	
● 租賃活動	● Rental and leasing activities	7710, 7721, 7722, 7729 & 7730
● 就業活動	● Employment activities	7810, 7820 & 7830
● 旅行代理、代訂服務及相關活動	● Travel agency, reservation service and related activities	7910 & 7990
● 其他行政及支援服務活動	● Other administrative and support service activities	8010, 8020, 8030, 8110, 8121, 8129, 8130, 8211, 8219, 8220, 8230, 8291, 8292, 8293, 8294 & 8299

用語及定義

Terms and Definitions

(i) 資訊及通訊業

Information and communications industry

機構單位

一間機構單位原則上是指在單一擁有權或控制權下，在單一地點從事一種或主要從事一種經濟活動的經濟單位。倘在同一管理下的不同活動或不同地點的個別數字並不齊備，則合併的資料亦予接納。在這情況下，該填報單位視為一間機構單位。

Establishment

An establishment is ideally an economic unit which engages, under a single ownership or control, in one or predominantly one kind of economic activity at a single physical location. Where separate figures relating to different activities or different locations under the same management are not available, a combined return is accepted and in this case, the reporting unit is treated as an establishment.

就業人數

等於 在職東主、在職合夥人及無酬家屬幫工人數
加 僱員人數

Number of persons engaged

equals number of working proprietors, active partners and unpaid family workers
plus number of employees

僱員薪酬

等於 工資及薪金（包括以股份為基礎的支出）
加 僱員實質利益費用及僱主為僱員提供社會保障費用

Compensation of employees

equals wages and salaries (including share-based payments)
plus payments in kind and employer's social security expenditure

營運開支

等於 土地及樓宇的租金、差餉及地租
加 利息支出、票據利息及借貸利息
加 銀行、接受存款公司及其他金融機構收取的費用
加 運輸及交通費
加 郵政及速遞服務費
加 報紙和雜誌，以及通訊開支

加 支付相關聯繫公司的行政費用
加 廣告及業務推廣支出
加 會計、核數、法律費用
加 其他專業及商業服務費用
加 經營在本港以外代表辦事處的開支

加 應酬費用
加 維修保養
加 日常經營所需用品
加 燃料

Operating expenses

equals rent, rates and government rent for land and buildings
plus interest expenses, bill interest and loan interest
plus charges paid to banks, deposit-taking companies and other financial institutions
plus transport and travelling expenses
plus postage and courier service expenses
plus newspaper and magazines, and communications expenses

plus administration charges paid to related companies
plus advertisement and business promotion expenses
plus accounting, audit, legal fees
plus other professional and business services fees
plus expenses in maintaining representative offices outside Hong Kong

plus entertainment expenses
plus repair and maintenance
plus materials and supplies used in business
plus fuels

附錄丙 (續)

Appendix C (cont'd)

加	水費	plus	water
加	電費	plus	electricity
加	佣金及經紀費	plus	commissions and brokerage fees
加	判工費	plus	cost of contract work
加	因使用他人的專利權、商標、版權及特許經營權而支付的費用(付予政府、個人或其他機構)	plus	payment for royalties for the use of patents, trademarks, copyrights and franchises owned by others (paid to government and bodies other than government)
加	機器、設備及車輛租金	plus	rental payment for hiring machinery and equipment
加	電影及錄影租金	plus	film and video rentals
加	付予本地獨立藝人的酬金	plus	payments to local independent artists
加	付予本港以外藝人的酬金	plus	payments to artists abroad
加	員工培訓	plus	staff training
加	購買作自用的電腦硬件及周邊設備的費用	plus	purchase of computer hardware and peripheral equipment for own use
加	購買作自用的現成/訂造的電腦程式、軟件及資料庫的費用	plus	purchase of pre-packaged / customised computer programs, software and databases for own use
加	資訊科技設備的維修保養費用	plus	expenses on repairs and maintenance of IT equipment
加	其他與資訊科技服務有關的開支	plus	expenses on other IT related services
加	其他營運開支	plus	other operating expenses

供銷售的貨品的存貨變動

等於	填報年度的期末存貨帳面值
減	填報年度的期初存貨帳面值

Changes in stocks of goods for sale

equals	book value of stocks as at end of reporting period
less	book value of stocks as at beginning of reporting period

業務收益及其他收入

等於	服務收益
加	租賃機械及設備收益
加	銷貨價值
加	利息收益
加	房屋地產的租金或分租收入

Business receipts and other income

equals	receipts from services rendered
plus	receipts from rental of machinery and equipment
plus	value of sales of goods
plus	interest receipts
plus	rental income from letting/subletting land and premises
plus	dividends
plus	gain/loss from trading of financial assets
plus	receipts from royalties for licensing others to make use of an establishment's patents, trademarks, copyrights, and franchises
plus	income from other sources

加	股息收入
加	金融資產的買賣溢利/虧損
加	因准許他人使用一間機構的專利權、商標、版權及特許經營權所得的收益
加	其他收入

盈餘總額

等於	業務收益及其他收入
減	僱員薪酬

Gross surplus

equals	business receipts and other income
less	compensation of employees

附錄丙 (續)

Appendix C (cont'd)

減	營運開支
減	供銷售的貨品的購貨總值
加	供銷售的貨品的存貨變動

less	operating expenses
less	total value of purchases of goods for sale
plus	changes in stocks of goods for sale

增加價值

增加價值的計算，是以一個行業的生產總額扣除在生產中所耗用的貨物和服務的價值，所以增加價值是一項免除重複計算的行業產值指標。本報告所載列的增加價值統計數字是根據「經濟活動按年統計調查」所搜集的數據直接編製，這與本地生產總值框架下發布的增加價值統計數字大致相若，但在編製後者的統計數字時會進一步根據國民經濟核算的方法作出若干的調整，而用作調整的數據則來自「經濟活動按年統計調查」以外的資料來源。使用「經濟活動按年統計調查」的數據直接編製增加價值統計數字的好處，是可提供更詳細的行業分項數字。在計算上，本報告內的**增加價值**

Value added

Value added is an unduplicated measure of an industry's output in which the values of the goods and services used in production are eliminated from the gross value of output. Compiled directly from data collected in the Annual Survey of Economic Activities (ASEA), the value added statistics presented in this report are broadly similar to the value added statistics published under the Gross Domestic Product framework, except that some adjustments (based on data from sources other than the ASEA) are further made to the latter in accordance with a number of national accounting conventions. The advantage of compiling value added statistics directly from data collected in the ASEA is that more refined industry breakdowns are available. Computationally, **value added** in this report

等於	業務收益及其他收入(不包括利息收益、股息收入、金融資產的買賣溢利/虧損和其他收入)
減	供銷售的貨品的購貨總值(扣除供銷售貨品的存貨變動)
減	營運開支(不包括利息支付)

equals	business receipts and other income (excluding interest receipts, dividends, gain/loss from trading of financial assets and income from other sources)
less	total value of purchases of goods for sale (adjusted for changes in stocks of goods for sale)
less	operating expenses (excluding interest payments)

固定資產的買賣淨值

等於	添置的固定資產
減	出售固定資產所得

Gross additions to fixed assets

equals	acquisition of fixed assets
less	proceeds from sales of fixed assets

樓宇面積

樓宇面積是指機構單位內的永久性圍建空間，不論是自置或租用，包括顧客使用的地方、貯存地方、辦公室及陳列室。面積以圍攏外牆及/或間牆內面量度為準。

Floor area

Floor area refers to all permanently built-up enclosed space(s) available at the establishment(s), whether owned or leased from others, including space open to customers, storage space, offices and showrooms measured to the internal face of enclosing external and/or party walls.

(ii) 銀行業
Banking industry

香港銀行三級發牌制度¹

香港實行存款機構三級制，分別為持牌銀行、有限牌照銀行及接受存款公司，統稱為認可機構。

持牌銀行

在本港只有持牌銀行才可經營往來及儲蓄戶口業務，並接受公眾任何數額與期限的存款，以及支付或接受客戶簽發或存入的支票。

有限牌照銀行

有限牌照銀行主要從事投資銀行及資本市場活動等業務，亦可接受 50 萬港元或以上任何期限的存款。

接受存款公司

接受存款公司主要從事私人消費信貸及證券等多種專門業務。它們只可接受 10 萬港元或以上，最初存款期最少為 3 個月的存款。

除了上述可在香港經營存款業務的三類認可機構外，香港以外銀行亦可在香港設立本地代表辦事處（即這項統計調查的「外地銀行代表辦事處」）。它們不得從事任何香港銀行業務，其主要職責只限於香港以外銀行與香港客戶之間的聯繫工作。

The three-tier banking system in Hong Kong¹

Hong Kong maintains a three-tier system of deposit-taking institutions, namely, licensed banks, restricted licence banks and deposit-taking companies. They are collectively known as authorised institutions (AIs).

Licensed banks

In Hong Kong, only licensed banks may operate current and savings accounts, and accept deposits of any size and maturity from the public and pay or collect cheques drawn by or paid in by customers.

Restricted licence banks

Restricted licence banks are principally engaged in investment banking and capital market activities. They may take deposits of any maturity of HK\$500,000 and above.

Deposit-taking companies

Deposit-taking companies are mainly engaged in a range of specialised activities, including consumer finance and securities business. They may take deposits of HK\$100,000 or above with an original term of maturity of at least three months.

Apart from the these three categories of authorised institutions that are permitted to carry out the business of taking deposits in Hong Kong, banks outside Hong Kong may establish *local representative offices* in Hong Kong (i.e. “representative offices of foreign banks” in this survey). However, they are not allowed to engage in any banking business in Hong Kong and their role is confined mainly to liaison work between banks outside Hong Kong and their customers in Hong Kong.

¹ 資料來源：香港金融管理局

¹ Source : Hong Kong Monetary Authority

附錄丙 (續)

Appendix C (cont'd)

機構單位

一間機構單位 / 銀行原則上是指在單一擁有權或控制權下，在單一地點從事一種或主要從事一種經濟活動的經濟單位。倘在同一管理下的不同活動或不同地點的個別數字並不齊備，則合併的資料亦予接納。在這情況下，該填報單位視為一間機構單位 / 銀行。

Establishment

An establishment/bank is ideally an economic unit which engages, under a single ownership or control, in one or predominantly one kind of economic activity at a single physical location. Where separate figures relating to different activities or different locations under the same management are not available, a combined return is accepted and in this case, the reporting unit is treated as an establishment/bank.

就業人數

等於 在職東主、在職合夥人及無酬家屬幫工人數
加 僱員人數

Number of persons engaged

equals number of working proprietors, active partners and unpaid family workers
plus number of employees

僱員薪酬

等於 工資及薪金 (包括以股份為基礎的支出)
加 僱員實質利益費用及僱主為僱員提供社會保障費用

Compensation of employees

equals wages and salaries (including share-based payments)
plus payments in kind and employer's social security expenditure

營運開支 (適用於本地銀行單位)

等於 銀行及金融服務費用、佣金及手續費
加 付給母公司及聯繫公司的行政費用
加 土地及樓宇的租金、差餉及地租
加 辦公室雜項開支
加 廣告及業務推廣支出
加 電訊、郵費及速遞費
加 應酬費用
加 運輸及交通費
加 會計、核數、法律、其他專業及商業服務費
加 電腦及與資訊科技服務的支出
加 登記費、牌照費、年費及設立費
加 員工培訓
加 購買作自用的電腦硬件及周邊設備的費用
加 購買作自用的現成/訂造的電腦程式、軟件及資料庫的費用
加 電腦及與資訊科技服務有關的支出
加 其他營運開支

Operating expenses (for domestic banking units)

equals service charges, commissions and fees paid in respect of banking and financial services
plus administrative expenses paid to parent and affiliated companies
plus rent, rates and government rent for land and buildings
plus office miscellaneous expenses
plus advertisement and business promotion expenses
plus telecommunications, postal and courier service expenses
plus entertainment expenses
plus transport and travelling expenses
plus accounting, audit, legal, other professional and business services fees
plus expenditure on computer and IT services
plus registration, licence, annual and establishment fees
plus staff training
plus purchase of computer hardware and peripheral equipment for own use
plus purchase of pre-packaged / customised computer programs, software and databases for own use
plus expenses on computer and IT related services
plus other operating expenses

附錄丙 (續)

Appendix C (cont'd)

營運開支 (適用於海外銀行本地代表辦事處)

等於 登記費、年費及設立費
加 其他營運開支

Operating expenses (for local representative offices of foreign banks)

equals registration, annual and establishment fees
plus other operating expenses

業務收益及其他收入 (只適用於本地銀行單位)

等於 信貸、票據交易及貸款服務的佣金及手續費
(不包括銀團貸款)

加 因提供活期存款帳戶業務、執行人及信託人的服務、保證人服務、投資組合管理、保管及匯款服務所得的收費

加 因提供投資銀行服務所得的收費

加 因提供銀團貸款所收的佣金及手續費

加 因提供金融資產交易及經紀服務所收的佣金及手續費

加 來自母公司及聯繫公司的行政費用

加 因提供其他銀行及金融服務所收的利益

加 房屋地產的租金或分租收入

加 淨利息收益 (即利息收入減利息支出)

加 外匯買賣溢利 / 虧損

加 證券買賣溢利 / 虧損

加 股息收入

加 其他收入

Business receipts and other income (for domestic banking units)

equals commissions and fees received in respect of credit, bills transactions and loans (excluding syndicated loans)

plus charges received in respect of current account operations, executor and trustee services, guarantees, portfolio management, custody and remittance services

plus charges received in respect of investment banking services

plus commissions and fees received in respect of syndication of loans

plus commissions and fees received in respect of financial assets dealing and broking

plus administrative fees received from parent and affiliated companies

plus receipts from other banking and financial services rendered

plus rental income from letting/subletting land and premises

plus net interest receipts (viz. interest received less interest paid)

plus profit or loss from foreign exchange dealing

plus profit or loss from trading in securities

plus dividends received

plus income from other sources

(iii) 金融業 (銀行除外)

Financing (except banking) industry

機構單位

一間機構單位原則上是指在單一擁有權或控制權下，在單一地點從事一種或主要從事一種經濟活動的經濟單位。倘在同一管理下的不同活動或不同地點的個別數字並不齊備，則合併的資料亦予接納。在這情況下，該填報單位視為一間機構單位。

就業人數

等於 在職東主、在職合夥人及無酬家屬幫工人數
加 僱員人數

僱員薪酬

等於 工資及薪金 (包括以股份為基礎的支出)
加 僱員實質利益費用及僱主為僱員提供社會保障費用

營運開支

等於 土地及樓宇的租金、差餉及地租
加 利息支出、票據利息及借貸利息
加 銀行、接受存款公司及其他金融機構收取的費用
加 運輸及交通費
加 經營在本港以外代表辦事處的開支
加 應酬費用
加 郵政及速遞服務費
加 報紙和雜誌，以及通訊開支
加 支付相關聯繫公司的行政費用
加 廣告及業務推廣支出
加 會計、核數、法律及其他商業服務費用
加 其他專業及商業服務費用
加 維修保養
加 日常經營所需用品
加 燃料
加 水費
加 電費

Establishment

An establishment is ideally an economic unit which engages, under a single ownership or control, in one or predominantly one kind of economic activity at a single physical location. Where separate figures relating to different activities or different locations under the same management are not available, a combined return is accepted and in this case, the reporting unit is treated as an establishment.

Number of persons engaged

equals number of working proprietors, active partners and unpaid family workers
plus number of employees

Compensation of employees

equals wages and salaries (including share-based payments)
plus payments in kind and employer's social security expenditure

Operating expenses

equals rent, rates and government rent for land and buildings
plus interest expenses, bill interest and loan interest
plus charges paid to banks, deposit-taking companies and other financial institution
plus transport and travelling expenses
plus expenses in maintaining representative offices outside Hong Kong
plus entertainment expenses
plus postage and courier service
plus newspaper and magazines, and communications expenses
plus administration charges paid to related companies
plus advertisement and business promotion expenses
plus accounting, audit, legal fees
plus other professional and business services fees
plus repair and maintenance
plus materials and supplies used in business
plus fuels
plus water
plus electricity

附錄丙 (續)

加	佣金及經紀費
加	判工費
加	員工培訓
加	購買作自用的電腦硬件及周邊設備的費用
加	購買作自用的現成/訂造的電腦程式、軟件及資料庫的費用
加	資訊科技設備的維修保養費用
加	其他與資訊科技服務有關的開支
加	其他營運開支

業務收益及其他收入

等於	服務收益
加	租賃機械及設備收益
加	利息收益
加	房屋地產的租金或分租收入
加	股息收入
加	金融資產的買賣溢利 / 虧損
加	其他收入

盈餘總額

等於	業務收益及其他收入
減	僱員薪酬
減	營運開支

增加價值

增加價值的計算，是以一個行業的生產總額扣除在生產中所耗用的貨物和服務的價值，所以增加價值是一項免除重複計算的行業產值指標。本報告所載列的增加價值統計數字是根據「經濟活動按年統計調查」所搜集的數據直接編製，這與本地生產總值框架下發布的增加價值統計數字大致相若，但在編製後者的統計數字時會進一步根據國民經濟核算的方法作出若干的調整，而用作調整的數據則來自「經濟活動按年統計調查」以外的資料來源。使用「經濟活動按年統計調查」的數據直接編製增加價值統計數字的好處，是可提供更詳細的行業分項數字。在計算上，本報告內的**增加價值**

(a) 投資及控股公司、融資租賃公司及其他信貸機構（融資租賃除外）除外

Appendix C (cont'd)

plus	commissions and brokerage fees
plus	cost of contract work
plus	staff training
plus	purchase of computer hardware and peripheral equipment for own use
plus	purchase of pre-packaged / customised computer programs, software and databases for own use
plus	expenses on repairs and maintenance of IT equipment
plus	expenses on other IT related services
plus	other operating expenses

Business receipts and other income

equals	receipts from services rendered
plus	receipts from rental of machinery and equipment
plus	interest receipts
plus	rental income from letting/subletting land and premises
plus	dividends
plus	gain/loss from trading of financial assets
plus	income from other sources

Gross surplus

equals	business receipts and other income
less	compensation of employees
less	operating expenses

Value added

Value added is an unduplicated measure of an industry's output in which the values of the goods and services used in production are eliminated from the gross value of output. Compiled directly from data collected in the Annual Survey of Economic Activities (ASEA), the value added statistics presented in this report are broadly similar to the value added statistics published under the Gross Domestic Product framework, except that some adjustments (based on data from sources other than the ASEA) are further made to the latter in accordance with a number of national accounting conventions. The advantage of compiling value added statistics directly from data collected in the ASEA is that more refined industry breakdowns are available. Computationally, **value added** in this report

(a) Except investment and holding companies, financial leasing, and credit granting (except financial leasing)

附錄丙 (續)

Appendix C (cont'd)

等於 業務收益及其他收入(不包括利息收益、股息收入、金融資產的買賣溢利/虧損和其他收入)

減 營運開支(不包括利息支付)

(b) 融資租賃公司及其他信貸機構(融資租賃除外)

等於 業務收益及其他收入(不包括股息收入、金融資產的買賣溢利/虧損和其他收入)

減 營運開支

固定資產的買賣淨值

等於 添置的固定資產

減 出售固定資產所得

樓宇面積

樓宇面積是指機構單位內的永久性圍建空間，不論是自置或租用，包括顧客使用的地方、貯存地方、辦公室及陳列室。面積以圍攏外牆及/或間牆內面量度為準。

equals business receipts and other income (excluding interest receipts, dividends, gain/loss from trading of financial assets and income from other sources)

less operating expenses (excluding interest payments)

(b) Financial leasing and credit granting (except financial leasing)

equals business receipts and other income (excluding dividends, gain/loss from trading of financial assets and income from other sources)

less operating expenses

Gross additions to fixed assets

equals acquisition of fixed assets

less proceeds from sales of fixed assets

Floor area

Floor area refers to all permanently built-up enclosed space(s) available at the establishment(s), whether owned or leased from others, including space open to customers, storage space, offices and showrooms measured to the internal face of enclosing external and/or party walls.

(iv) 保險業 - 人壽保險承保人

Insurance industry - life insurance underwriting

機構單位

一間機構單位原則上是指在單一擁有權或控制權下，在單一地點從事一種或主要從事一種經濟活動的經濟單位。倘在同一管理下的不同活動或不同地點的個別數字並不齊備，則合併的資料亦予接納。在這情況下，該填報單位視為一間機構單位。

Establishment

An establishment is ideally an economic unit which engages, under a single ownership or control, in one or predominantly one kind of economic activity at a single physical location. Where separate figures relating to different activities or different locations under the same management are not available, a combined return is accepted and in this case, the reporting unit is treated as an establishment.

就業人數

等於 在職東主、在職合夥人及無酬家屬幫工人數
加 僱員人數

Number of persons engaged

equals number of working proprietors, active partners and unpaid family workers
plus number of employees

僱員薪酬

等於 工資及薪金（包括以股份為基礎的支出）
加 僱員實質利益費用及僱主為僱員提供社會保障費用

Compensation of employees

equals wages and salaries (including share-based payments)
plus payments in kind and employer's social security expenditure

營運開支

等於 土地及樓宇的租金、差餉及地租
加 利息支出、票據利息及借貸利息
加 銀行、接受存款公司及其他金融機構收取的費用
加 運輸及交通費
加 郵政及速遞服務費
加 報紙和雜誌，以及通訊開支

加 支付相關聯繫公司的行政費用
加 廣告及業務推廣支出
加 會計、核數、法律費用
加 其他專業及商業服務費用
加 維修保養
加 日常經營所需用品
加 燃料
加 水費
加 電費
加 處理賠款費用
加 員工培訓

Operating expenses

equals rent, rates and government rent for land and buildings
plus interest expenses, bill interest and loan interest
plus charges paid to banks, deposit-taking companies and other financial institution
plus transport and travelling expenses
plus postage and courier service expenses
plus newspaper and magazines, and communications expenses

plus administration charges paid to related companies
plus advertisement and business promotion expenses
plus accounting, audit, legal fees
plus other professional and business services fees
plus repair and maintenance
plus materials and supplies used in business
plus fuels
plus water
plus electricity
plus claims-handling expenses
plus staff training

附錄丙 (續)

Appendix C (cont'd)

加	購買作自用的電腦硬件及周邊設備的費用	plus	purchase of computer hardware and peripheral equipment for own use
加	購買作自用的現成/訂造的電腦程式、軟件及資料庫的費用	plus	purchase of pre-packaged / customised computer programs, software and databases for own use
加	資訊科技設備的維修保養費用	plus	expenses on repairs and maintenance of IT equipment
加	其他與資訊科技服務有關的開支	plus	expenses on other IT related services
加	其他營運開支	plus	other operating expenses

保費收入 (直接保險)

等於	保費總額	equals	gross premiums
減	讓出的再保費	less	reinsurance premiums ceded

保費收入 (分入再保險)

等於	承擔的再保費總額	equals	gross reinsurance premiums accepted
減	再讓出的再保費	less	premiums retro-ceded

保費收入總額

等於	保費收入 (直接保險)	equals	premiums received (direct insurance)
加	保費收入 (分入再保險)	plus	premiums received (inward reinsurance)

淨保費 (直接保險)

等於	保費收入 (直接保險)	equals	premiums received (direct insurance)
減	付予代理及經紀的佣金	less	commissions and brokerages paid

淨保費 (分入再保險)

等於	保費收入 (分入再保險)	equals	premiums received (inward reinsurance)
減	付予再讓保險人的再保佣金	less	reinsurance commissions paid to ceding insurers
減	付予再讓保險代理及經紀的佣金	less	commissions and brokerages paid to reinsurance agents and brokers

淨保費總額

等於	淨保費 (直接保險)	equals	net premiums (direct insurance)
加	淨保費 (分入再保險)	plus	net premiums (inward reinsurance)

淨賠款 (直接保險)

等於	賠款總額	equals	gross value of claims
減	潰餘、其他償還賠款及再保者所付賠款	less	recoveries from salvage, subrogation and reinsurers

附錄丙 (續)

Appendix C (cont'd)

淨賠款 (分入再保險)

等於 承擔的再保賠款
減 漬餘、其他償還賠款及再保者所付賠款

Net claims (for inward reinsurance)

equals share of claims
less recoveries from salvage, subrogation and reinsurers

淨賠款總額

等於 淨賠款 (直接保險)
加 淨賠款 (分入再保險)

Total net claims

equals net claims (direct insurance)
plus net claims (inward reinsurance)

基金及儲備金

等於 填報年度期末的未滿期風險儲備金
加 填報年度期末的未償清賠款儲備金
加 填報年度期末的壽險基金

Funds and reserves

equals unexpired risk reserve at end of reporting period
plus outstanding claims reserve at end of reporting period
plus life funds at end of reporting period

投資的淨收入

等於 填報年度內金融資產的淨收入
加 填報年度內固定資產的淨收入

Net income from investment

equals net income from financial assets during reporting period
plus net income from fixed assets during reporting period

業務收益及其他收入 (表 1.1 及表 6) / 收入及業務收益 (表 4.1 至表 4.4)

等於 保費收入總額
加 直接保險及分入再保險所得的再保佣金總額
加 投資的淨收入
加 服務收益
加 其他收入

Business receipts and other income (Tables 1.1 and 6) / Income and receipts (Tables 4.1-4.4)

equals total premiums received
plus total reinsurance commissions received in respect of direct insurance and inward reinsurance
plus net income from investment
plus receipts from services rendered
plus income from other sources

固定資產的買賣淨值

等於 添置的固定資產
減 出售固定資產所得

Gross additions to fixed assets

equals acquisition of fixed assets
less proceeds from sales of fixed assets

樓宇面積

樓宇面積是指機構單位內的永久性圍建空間，不論是自置或租用，包括顧客使用的地方、貯存地方、辦公室及陳列室。面積以圍攏外牆及 / 或間牆內面量度為準。

Floor area

Floor area refers to all permanently built-up enclosed space(s) available at the establishment(s), whether owned or leased from others, including space open to customers, storage space, offices and showrooms measured to the internal face of enclosing external and/or party walls.

(iv) 保險業 (續) - 非人壽保險承保人

Insurance industry (cont'd) - non-life insurance underwriting

機構單位

一間機構單位原則上是指在單一擁有權或控制權下，在單一地點從事一種或主要從事一種經濟活動的經濟單位。倘在同一管理下的不同活動或不同地點的個別數字並不齊備，則合併的資料亦予接納。在這情況下，該填報單位視為一間機構單位。

Establishment

An establishment is ideally an economic unit which engages, under a single ownership or control, in one or predominantly one kind of economic activity at a single physical location. Where separate figures relating to different activities or different locations under the same management are not available, a combined return is accepted and in this case, the reporting unit is treated as an establishment.

就業人數

等於 在職東主 在職合夥人及無酬家屬幫工人數
加 僱員人數

Number of persons engaged

equals number of working proprietors, active partners and unpaid family workers
plus number of employees

僱員薪酬

等於 工資及薪金 (包括以股份為基礎的支出)
加 僱員實質利益費用及僱主為僱員提供社會保障費用

Compensation of employees

equals wages and salaries (including share-based payments)
plus payments in kind and employer's social security expenditure

營運開支

等於 土地及樓宇的租金、差餉及地租
加 利息支出、票據利息及借貸利息
加 銀行 接受存款公司及其他金融機構收取的費用
加 運輸及交通費
加 郵政及速遞服務費
加 報紙和雜誌，以及通訊開支

加 支付相關聯繫公司的行政費用
加 廣告及業務推廣支出
加 會計、核數、法律費用
加 其他專業及商業服務費用
加 維修保養
加 日常經營所需用品
加 燃料
加 水費
加 電費
加 處理賠款費用
加 員工培訓

Operating expenses

equals rent, rates and government rent for land and buildings
plus interest expenses, bill interest and loan interest
plus charges paid to banks, deposit-taking companies and other financial institution
plus transport and travelling expenses
plus postage and courier service expenses
plus newspaper and magazines, and communications expenses

plus administration charges paid to related companies
plus advertisement and business promotion expenses
plus accounting, audit, legal fees
plus other professional and business services fees
plus repair and maintenance
plus materials and supplies used in business
plus fuels
plus water
plus electricity
plus claims-handling expenses
plus staff training

附錄丙 (續)

Appendix C (cont'd)

加	購買作自用的電腦硬件及周邊設備的費用	plus	purchase of computer hardware and peripheral equipment for own use
加	購買作自用的現成/訂造的電腦程式、軟件及資料庫的費用	plus	purchase of pre-packaged / customised computer programs, software and databases for own use
加	資訊科技設備的維修保養費用	plus	expenses on repairs and maintenance of IT equipment
加	其他與資訊科技服務有關的開支	plus	expenses on other IT related services
加	其他營運開支	plus	other operating expenses

保費收入 (直接保險)

等於	保費總額
減	讓出的再保費

Premiums received (for direct insurance)

equals	gross premiums
less	reinsurance premiums ceded

保費收入 (分入再保險)

等於	承擔的再保費總額
減	再讓出的再保費

Premiums received (for inward reinsurance)

equals	gross reinsurance premiums accepted
less	premiums retro-ceded

保費收入總額

等於	保費收入 (直接保險)
加	保費收入 (分入再保險)

Total premiums received

equals	premiums received (direct insurance)
plus	premiums received (inward reinsurance)

淨保費 (直接保險)

等於	保費收入 (直接保險)
減	付予代理及經紀的佣金

Net premiums (for direct insurance)

equals	premiums received (direct insurance)
less	commissions and brokerages paid

淨保費 (分入再保險)

等於	保費收入 (分入再保險)
減	付予再讓保險人的再保佣金
減	付予再讓保險代理及經紀的佣金

Net premiums (for inward reinsurance)

equals	premiums received (inward reinsurance)
less	reinsurance commissions paid to ceding insurers
less	commissions and brokerages paid to reinsurance agents and brokers

淨保費總額

等於	淨保費 (直接保險)
加	淨保費 (分入再保險)

Total net premiums

equals	net premiums (direct insurance)
plus	net premiums (inward reinsurance)

淨賠款 (直接保險)

等於	賠款總額
減	潰餘、其他償還賠款及再保者所付賠款

Net claims (for direct insurance)

equals	gross value of claims
less	recoveries from salvage, subrogation and reinsurers

附錄丙 (續)

Appendix C (cont'd)

淨賠款 (分入再保險)

等於 承擔的再保賠款
減 漬餘、其他償還賠款及再保者所付賠款

Net claims (for inward reinsurance)

equals share of claims
less recoveries from salvage, subrogation and reinsurers

淨賠款總額

等於 淨賠款 (直接保險)
加 淨賠款 (分入再保險)

Total net claims

equals net claims (direct insurance)
plus net claims (inward reinsurance)

基金及儲備金

等於 填報年度期末的未滿期風險儲備金
加 填報年度期末的未償清賠款儲備金

Funds and reserves

equals unexpired risk reserve at end of reporting period
plus outstanding claims reserve at end of reporting period

投資的淨收入

等於 填報年度內金融資產的淨收入
加 填報年度內固定資產的淨收入

Net income from investment

equals net income from financial assets during reporting period
plus net income from fixed assets during reporting period

業務收益及其他收入 (表 1.1 及表 6) / 收入及業務收益 (表 4.1 至表 4.4)

等於 保費收入總額
加 直接保險及分入再保險所得的再保佣金總額
加 投資的淨收入
加 服務收益
加 其他收入

Business receipts and other income (Tables 1.1 and 6) / Income and receipts (Tables 4.1-4.4)

equals total premiums received
plus total reinsurance commissions received in respect of direct insurance and inward reinsurance
plus net income from investment
plus receipts from services rendered
plus income from other sources

固定資產的買賣淨值

等於 添置的固定資產
減 出售固定資產所得

Gross additions to fixed assets

equals acquisition of fixed assets
less proceeds from sales of fixed assets

樓宇面積

樓宇面積是指機構單位內的永久性圍建空間，不論是自置或租用，包括顧客使用的地方、貯存地方、辦公室及陳列室。面積以圍攏外牆及 / 或間牆內面量度為準。

Floor area

Floor area refers to all permanently built-up enclosed space(s) available at the establishment(s), whether owned or leased from others, including space open to customers, storage space, offices and showrooms measured to the internal face of enclosing external and/or party walls.

(iv) 保險業 (續) - 保險及退休基金輔助活動

Insurance industry (cont'd) - activities auxiliary to insurance and pension funding

機構單位

一間機構單位原則上是指在單一擁有權或控制權下，在單一地點從事一種或主要從事一種經濟活動的經濟單位。倘在同一管理下的不同活動或不同地點的個別數字並不齊備，則合併的資料亦予接納。在這情況下，該填報單位視為一間機構單位。

Establishment

An establishment is ideally an economic unit which engages, under a single ownership or control, in one or predominantly one kind of economic activity at a single physical location. Where separate figures relating to different activities or different locations under the same management are not available, a combined return is accepted and in this case, the reporting unit is treated as an establishment.

就業人數

等於 在職東主 在職合夥人及無酬家屬幫工人數
加 僱員人數

Number of persons engaged

equals number of working proprietors, active partners and unpaid family workers
plus number of employees

僱員薪酬

等於 工資及薪金 (包括以股份為基礎的支出)
加 僱員實質利益費用及僱主為僱員提供社會保障費用

Compensation of employees

equals wages and salaries (including share-based payments)
plus payments in kind and employer's social security expenditure

營運開支

等於 土地及樓宇的租金、差餉及地租
加 利息支出、票據利息及借貸利息
加 銀行 接受存款公司及其他金融機構收取的費用
加 運輸及交通費
加 郵政及速遞服務費
加 報紙和雜誌，以及通訊開支

加 支付相關聯繫公司的行政費用
加 廣告及業務推廣支出
加 會計、核數、法律費用
加 其他專業及商業服務費用
加 維修保養
加 日常經營所需用品
加 燃料
加 水費
加 電費
加 員工培訓
加 購買作自用的電腦硬件及周邊設備的費用

Operating expenses

equals rent, rates and government rent for land and buildings
plus interest expenses, bill interest and loan interest
plus charges paid to banks, deposit-taking companies and other financial institution
plus transport and travelling expenses
plus postage and courier service expenses
plus newspaper and magazines, and communications expenses

plus administration charges paid to related companies
plus advertisement and business promotion expenses
plus accounting, audit, legal fees
plus other professional and business services fees
plus repair and maintenance
plus materials and supplies used in business
plus fuels
plus water
plus electricity
plus staff training
plus purchase of computer hardware and peripheral equipment for own use

附錄丙 (續)

Appendix C (cont'd)

- 加 購買作自用的現成/訂造的電腦程式、軟件及資料庫的費用
- 加 資訊科技設備的維修保養費用
- 加 其他與資訊科技服務有關的開支
- 加 其他營運開支

- plus purchase of pre-packaged / customised computer programs, software and databases for own use
- plus expenses on repairs and maintenance of IT equipment
- plus expenses on other IT related services
- plus other operating expenses

業務收益及其他收入 (表 1.1 及表 6) / 收入及業務收益 (表 4.1 至表 4.4)

Business receipts and other income (Tables 1.1 and 6) / Income and receipts (Tables 4.1-4.4)

- 等於 服務收益
- 加 房屋地產的租金或分租收入
- 加 其他收入

- equals receipts from services rendered
- plus rental income from letting/subletting land and premises
- plus income from other sources

固定資產的買賣淨值

Gross additions to fixed assets

- 等於 添置的固定資產
- 減 出售固定資產所得

- equals acquisition of fixed assets
- less proceeds from sales of fixed assets

樓宇面積

Floor area

樓宇面積是指機構單位內的永久性圍建空間，不論是自置或租用，包括顧客使用的地方、貯存地方、辦公室及陳列室。面積以圍牆外牆及 / 或間牆內面量度為準。

Floor area refers to all permanently built-up enclosed space(s) available at the establishment(s), whether owned or leased from others, including space open to customers, storage space, offices and showrooms measured to the internal face of enclosing external and/or party walls.

(v) 專業、科學及技術活動；及行政及支援服務活動（旅行代理、代訂服務及相關活動除外）
Professional, scientific and technical activities; and administrative and support service activities (except travel agency, reservation service and related activities)

機構單位

一間機構單位原則上是指在單一擁有權或控制權下，在單一地點從事一種或主要從事一種經濟活動的經濟單位。倘在同一管理下的不同活動或不同地點的個別數字並不齊備，則合併的資料亦予接納。在這情況下，該填報單位視為一間機構單位。

Establishment

An establishment is ideally an economic unit which engages, under a single ownership or control, in one or predominantly one kind of economic activity at a single physical location. Where separate figures relating to different activities or different locations under the same management are not available, a combined return is accepted and in this case, the reporting unit is treated as an establishment.

就業人數

等於 在職東主 在職合夥人及無酬家屬幫工人數
加 僱員人數

Number of persons engaged

equals number of working proprietors, active partners and unpaid family workers
plus number of employees

僱員薪酬

等於 工資及薪金（包括以股份為基礎的支出）
加 僱員實質利益費用及僱主為僱員提供社會保障費用

Compensation of employees

equals wages and salaries (including share-based payments)
plus payments in kind and employer's social security expenditure

營運開支

等於 土地及樓宇的租金、差餉及地租
加 利息支出、票據利息及借貸利息
加 銀行、接受存款公司及其他金融機構收取的費用
加 運輸及交通費
加 郵政及速遞服務費
加 報紙和雜誌，以及通訊開支

加 支付相關聯繫公司的行政費用
加 廣告及業務推廣支出
加 會計、核數、法律費用
加 其他專業及商業服務費用
加 經營在本港以外代表辦事處的開支

加 應酬費用
加 維修保養
加 日常經營所需用品
加 燃料
加 水費

Operating expense

equals rent, rates and government rent for land and buildings
plus interest expenses, bill interest and loan interest
plus charges paid to banks, deposit-taking companies and other financial institution
plus transport and travelling expenses
plus postage and courier service expenses
plus newspaper and magazines, and communications expenses

plus administration charges paid to related companies
plus advertisement and business promotion expenses
plus accounting, audit, legal fees
plus other professional and business services fees
plus expenses in maintaining representative offices outside Hong Kong

plus entertainment expenses
plus repair and maintenance
plus materials and supplies used in business
plus fuels
plus water

附錄丙 (續)

Appendix C (cont'd)

加	電費	plus	electricity
加	佣金及經紀費	plus	commissions and brokerage fees
加	判工費	plus	cost of contract work
加	特許經營權而支付的費用	plus	payment for royalties
加	付予本地獨立藝人的酬金	plus	payments to local independent artists
加	付予本港以外藝人的酬金	plus	payments to artists abroad
加	員工培訓	plus	staff training
加	購買作自用的電腦硬件及周邊設備的費用	plus	purchase of computer hardware and peripheral equipment for own use
加	購買作自用的現成/訂造的電腦程式、軟件及資料庫的費用	plus	purchase of pre-packaged / customised computer programs, software and databases for own use
加	資訊科技設備的維修保養費用	plus	expenses on repairs and maintenance of IT equipment
加	其他與資訊科技服務有關的開支	plus	expenses on other IT related services
加	其他營運開支	plus	other operating expenses

供銷售的貨品的存貨變動

等於	填報年度的期末存貨帳面值
減	填報年度的期初存貨帳面值

Changes in stocks of goods for sale

equals	book value of stocks at end of reporting period
less	book value of stocks at beginning of reporting period

業務收益及其他收入

等於	服務收益
加	租賃機械及設備收益
加	銷貨價值
加	利息收益
加	房屋地產的租金或分租收入

Business receipts and other income

equals	receipts from services rendered
plus	receipts from rental of machinery and equipment
plus	value of sales of goods
plus	interest receipts
plus	rental income from letting/subletting land and premises
plus	dividends
plus	gain/loss from trading of financial assets
plus	receipts from royalties for licensing others to make use of an establishment's patents, trademarks, copyrights, and franchises
plus	government subvention
plus	income from other sources

加	股息收入
加	金融資產的買賣溢利 / 虧損
加	因准許他人使用一間機構的專利權、商標、版權及特許經營權所得的收益
加	政府補助
加	其他收入

盈餘總額

等於	業務收益及其他收入
減	僱員薪酬
減	營運開支
減	供銷售的貨品的購貨總值
加	供銷售的貨品的存貨變動

Gross surplus

equals	business receipts and other income
less	compensation of employees
less	operating expenses
less	total value of purchases of goods for sale
plus	changes in stocks of goods for sale

附錄丙 (續)

Appendix C (cont'd)

增加價值

增加價值的計算，是以一個行業的生產總額扣除在生產中所耗用的貨物和服務的價值，所以增加價值是一項免除重複計算的行業產值指標。本報告所載列的增加價值統計數字是根據「經濟活動按年統計調查」所搜集的數據直接編製，這與本地生產總值框架下發布的增加價值統計數字大致相若，但在編製後者的統計數字時會進一步根據國民經濟核算的方法作出若干的調整，而用作調整的數據則來自「經濟活動按年統計調查」以外的資料來源。使用「經濟活動按年統計調查」的數據直接編製增加價值統計數字的好處，是可提供更詳細的行業分項數字。在計算上，本報告內的**增加價值**

等於 業務收益及其他收入(不包括利息收益、股息收入、金融資產的買賣溢利/虧損、政府補助和其他收入)

減 供銷售的貨品的購貨總值(扣除供銷售貨品的存貨變動)

減 營運開支(不包括利息支付)

固定資產的買賣淨值

等於 添置的固定資產

減 出售固定資產所得

樓宇面積

樓宇面積是指機構單位內的永久性圍建空間，不論是自置或租用，包括顧客使用的地方、貯存地方、辦公室及陳列室。面積以圍牆外牆及/或間牆內面量度為準。

Value added

Value added is an unduplicated measure of an industry's output in which the values of the goods and services used in production are eliminated from the gross value of output. Compiled directly from data collected in the Annual Survey of Economic Activities (ASEA), the value added statistics presented in this report are broadly similar to the value added statistics published under the Gross Domestic Product framework, except that some adjustments (based on data from sources other than the ASEA) are further made to the latter in accordance with a number of national accounting conventions. The advantage of compiling value added statistics directly from data collected in the ASEA is that more refined industry breakdowns are available. Computationally, *value added* in this report

equals business receipts and other income (excluding interest receipts, dividends, gain/loss from trading of financial assets, government subvention and income from other sources)

less total value of purchases of goods for sale (adjusted for changes in stocks of goods for sale)

less operating expenses (excluding interest payments)

Gross additions to fixed assets

equals acquisition of fixed assets

less proceeds from sales of fixed assets

Floor area

Floor area refers to all permanently built-up enclosed space(s) available at the establishment(s), whether owned or leased from others, including space open to customers, storage space, offices and showrooms measured to the internal face of enclosing external and/or party walls.

(vi) 旅行代理、代訂服務及相關活動

Travel agency, reservation service and related activities

機構單位

一間機構單位原則上是指在單一擁有權或控制權下，在單一地點從事一種或主要從事一種經濟活動的經濟單位。倘在同一管理下的不同活動或不同地點的個別數字並不齊備，則合併的資料亦予接納。在這情況下，該填報單位視為一間機構單位。

Establishment

An establishment is ideally an economic unit which engages, under a single ownership or control, in one or predominantly one kind of economic activity at a single physical location. Where separate figures relating to different activities or different locations under the same management are not available, a combined return is accepted and in this case, the reporting unit is treated as an establishment.

就業人數

等於 在職東主、在職合夥人及無酬家屬幫工人數
加 僱員人數

Number of persons engaged

equals number of working proprietors, active partners and unpaid family workers
plus number of employees

僱員薪酬

等於 工資及薪金（包括以股份為基礎的支出）
加 僱員實質利益費用及僱主為僱員提供社會保障費用

Compensation of employees

equals wages and salaries (including share-based payments)
plus payments in kind and employer's social security expenditure

營運開支

等於 土地及樓宇的租金、差餉及地租
加 利息支出、票據利息及借貸利息
加 銀行、接受存款公司及其他金融機構收取的費用
加 運輸及交通費
加 郵政及速遞服務費
加 報紙和雜誌，以及通訊開支

加 支付相關聯繫公司的行政費用
加 廣告及業務推廣支出
加 會計、核數、法律費用
加 其他專業及商業服務費用
加 經營在本港以外代表辦事處的開支

加 應酬費用
加 維修保養
加 日常經營所需用品
加 燃料
加 水費
加 電費

Operating expenses

equals rent, rates and government rent for land and buildings
plus interest expenses, bill interest and loan interest
plus charges paid to banks, deposit-taking companies and other financial institution
plus transport and travelling expenses
plus postage and courier service expenses
plus newspaper and magazines, and communications expenses

plus administration charges paid to related companies
plus advertisement and business promotion expenses
plus accounting, audit, legal fees
plus other professional and business services fees
plus expenses in maintaining representative offices outside Hong Kong

plus entertainment expenses
plus repair and maintenance
plus materials and supplies used in business
plus fuels
plus water
plus electricity

附錄丙 (續)

Appendix C (cont'd)

加	支付給電子貨幣卡及信用卡機構的佣金/服務費	plus	commission / service charge paid to electronic money card and credit card issuers
加	佣金及經紀費(不包括支付給電子貨幣卡及信用卡機構的佣金 / 服務費)	plus	commissions and brokerage fees (excluding commission / service charge paid to electronic money card and credit card issuers)
加	判工費	plus	cost of contract work
加	特許經營權而支付的費用	plus	payment for royalties
加	付予本地獨立藝人的酬金	plus	payments to local independent artists
加	付予本港以外藝人的酬金	plus	payments to artists abroad
加	運輸工具租用費	plus	charter hire of transport equipment
加	旅行團費用	plus	tours cost
加	出售機票、船票、火車及巴士票的成本	plus	cost of airline, vessel, train and bus tickets sold
加	員工培訓	plus	staff training
加	購買作自用的電腦硬件及周邊設備的費用	plus	purchase of computer hardware and peripheral equipment for own use
加	購買作自用的現成/訂造的電腦程式、軟件及資料庫的費用	plus	purchase of pre-packaged / customised computer programs, software and databases for own use
加	資訊科技設備的維修保養費用	plus	expenses on repairs and maintenance of IT equipment
加	其他與資訊科技服務有關的開支	plus	expenses on other IT related services
加	其他營運開支	plus	other operating expenses

供銷售的貨品的存貨變動

等於	填報年度的期末存貨帳面值
減	填報年度的期初存貨帳面值

Changes in stocks of goods for sale

equals	book value of stocks at end of reporting period
less	book value of stocks at beginning of reporting period

業務收益及其他收入

等於	服務收益
加	租賃機械及設備收益
加	銷貨價值
加	利息收益
加	房屋地產的租金或分租收入
加	客運收入
加	貨運收入
加	出租運輸工具的收入
加	提供與外訪旅遊、訪港旅遊、本地旅遊及其他旅遊服務相關的服務收入
加	其他收入

Business receipts and other income

equals	receipts from services rendered
plus	receipts from rental of machinery and equipment
plus	value of sales of goods
plus	interest receipts
plus	rental income from letting/subletting land and premises
plus	passenger revenue
plus	freight revenue
plus	revenue from charter hire out of transport equipment
plus	revenue from services related to outbound travel, inbound travel, domestic travel and other travel services
plus	income from other sources

盈餘總額

等於	業務收益及其他收入
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Gross surplus

equals	business receipts and other income
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附錄丙 (續)

Appendix C (cont'd)

減	僱員薪酬
減	營運開支
減	供銷售的貨品的購貨總值
加	供銷售的貨品的存貨變動

less	compensation of employees
less	operating expenses
less	total value of purchases of goods for sale
plus	changes in stocks of goods for sale

增加價值

增加價值的計算，是以一個行業的生產總額扣除在生產中所耗用的貨物和服務的價值，所以增加價值是一項免除重複計算的行業產值指標。本報告所載列的增加價值統計數字是根據「經濟活動按年統計調查」所搜集的數據直接編製，這與本地生產總值框架下發布的增加價值統計數字大致相若，但在編製後者的統計數字時會進一步根據國民經濟核算的方法作出若干的調整，而用作調整的數據則來自「經濟活動按年統計調查」以外的資料來源。使用「經濟活動按年統計調查」的數據直接編製增加價值統計數字的好處，是可提供更詳細的行業分項數字。在計算上，本報告內的**增加價值**

Value added

Value added is an unduplicated measure of an industry's output in which the values of the goods and services used in production are eliminated from the gross value of output. Compiled directly from data collected in the Annual Survey of Economic Activities (ASEA), the value added statistics presented in this report are broadly similar to the value added statistics published under the Gross Domestic Product framework, except that some adjustments (based on data from sources other than the ASEA) are further made to the latter in accordance with a number of national accounting conventions. The advantage of compiling value added statistics directly from data collected in the ASEA is that more refined industry breakdowns are available. Computationally, **value added** in this report

等於	業務收益及其他收入(不包括利息收益和其他收入)
減	供銷售的貨品的購貨總值(扣除供銷售貨品的存貨變動)
減	營運開支(不包括利息支付)

equals	business receipts and other income (excluding interest receipts and income from other sources)
less	total value of purchases of goods for sale (adjusted for changes in stocks of goods for sale)
less	operating expenses (excluding interest payments)

固定資產的買賣淨值

等於	添置的固定資產
減	出售固定資產所得

Gross additions to fixed assets

equals	acquisition of fixed assets
less	proceeds from sales of fixed assets

樓宇面積

樓宇面積是指機構單位內的永久性圍建空間，不論是自置或租用，包括顧客使用的地方、貯存地方、辦公室及陳列室。面積以圍攏外牆及/或間牆內面量度為準。

Floor area

Floor area refers to all permanently built-up enclosed space(s) available at the establishment(s), whether owned or leased from others, including space open to customers, storage space, offices and showrooms measured to the internal face of enclosing external and/or party walls.

刊載其他常用的資訊及通訊、金融及保險、專業及商用服務業統計數字的其他政府刊物一覽表
List of Other Government Publications Containing Other Commonly Used Statistics Relating to the Information and Communications, Financing and Insurance, Professional and Business Services Sectors

<u>統計數字 / 刊物名稱</u>	<u>刊物周期</u>	<u>Statistics/title of publication</u>	<u>Frequency</u>
甲. 主要統計數字		A. Principal statistics	
業務收益及其他收入		Business receipts and other income	
香港統計年刊	年刊	Hong Kong Annual Digest of Statistics	Annual
服務業統計摘要	年刊	Statistical Digest of the Services Sector	Annual
服務行業按季業務收益指數	季刊	Quarterly Business Receipts Indices for Service Industries	Quarterly
香港統計月刊	月刊	Hong Kong Monthly Digest of Statistics	Monthly
僱員薪酬		Compensation of employees	
本地生產總值	年刊	Gross Domestic Product	Annual
收入及工時按年統計調查報告	年刊	Report on Annual Earnings and Hours Survey	Annual
經理級與專業僱員薪金及僱員福利統計報告 (高層管理人員除外)	年刊	Report of Salaries and Employee Benefits Statistics : Managerial and Professional Employees (Excluding Top Management)	Annual
工資及薪金總額按季統計報告	季刊	Quarterly Report of Wage and Payroll Statistics	Quarterly
香港統計月刊	月刊	Hong Kong Monthly Digest of Statistics	Monthly
機構單位數目		Number of establishments	
就業及空缺統計 (詳細統計表)	年刊	Employment & Vacancies Statistics (Detailed Tables)	Annual
服務業統計摘要	年刊	Statistical Digest of the Services Sector	Annual
就業及空缺按季統計報告	季刊	Quarterly Report of Employment and Vacancies Statistics	Quarterly
香港統計月刊	月刊	Hong Kong Monthly Digest of Statistics	Monthly
就業人數		Number of persons engaged	
就業及空缺統計 (詳細統計表)	年刊	Employment & Vacancies Statistics (Detailed Tables)	Annual
收入及工時按年統計調查報告	年刊	Report on Annual Earnings and Hours Survey	Annual
服務業統計摘要	年刊	Statistical Digest of the Services Sector	Annual
綜合住戶統計調查按季統計報告	季刊	Quarterly Report on General Household Survey	Quarterly
就業及空缺按季統計報告	季刊	Quarterly Report of Employment and Vacancies Statistics	Quarterly
香港統計月刊	月刊	Hong Kong Monthly Digest of Statistics	Monthly
增加價值		Value added	
本地生產總值	年刊	Gross Domestic Product	Annual
香港統計年刊	年刊	Hong Kong Annual Digest of Statistics	Annual
服務業統計摘要	年刊	Statistical Digest of the Services Sector	Annual

附錄丁 (續)

Appendix D (cont'd)

<u>統計數字 / 刊物名稱</u>	<u>刊物周期</u>	<u>Statistics/title of publication</u>	<u>Frequency</u>
乙. 其他有關統計數字		B. Other related statistics	
金融統計數字分析		Analysis of financial statistics	
經濟概況及展望	年刊	Economic Background and Prospects	Annual
供香港使用的貸款及墊款分析		Analysis of loans and advances for use in Hong Kong	
香港統計年刊	年刊	Hong Kong Annual Digest of Statistics	Annual
服務業統計摘要	年刊	Statistical Digest of the Services Sector	Annual
香港統計月刊	月刊	Hong Kong Monthly Digest of Statistics	Monthly
所有認可機構單位資產負債表		Balance sheets : all authorized institutions	
香港統計月刊	月刊	Hong Kong Monthly Digest of Statistics	Monthly
持牌銀行、有限制牌照銀行及接受存款公司的資產負債表		Balance sheets : licensed banks, restricted licence banks and deposit-taking companies	
香港統計年刊	年刊	Hong Kong Annual Digest of Statistics	Annual
香港統計月刊	月刊	Hong Kong Monthly Digest of Statistics	Monthly
流通貨幣及貨幣供應		Currency in circulation and money supply	
服務業統計摘要	年刊	Statistical Digest of the Services Sector	Annual
香港統計月刊	月刊	Hong Kong Monthly Digest of Statistics	Monthly
客戶存款		Deposits from customers	
香港統計年刊	年刊	Hong Kong Annual Digest of Statistics	Annual
服務業統計摘要	年刊	Statistical Digest of the Services Sector	Annual
香港統計月刊	月刊	Hong Kong Monthly Digest of Statistics	Monthly
外幣兌換率及港幣匯率指數		Exchange rates and the effective exchange rate indexes	
香港統計年刊	年刊	Hong Kong Annual Digest of Statistics	Annual
香港統計月刊	月刊	Hong Kong Monthly Digest of Statistics	Monthly
對外債務及債權		External liabilities and claims :	
- 持牌銀行		- licensed banks	
- 有限制牌照銀行		- restricted licence banks	
- 接受存款公司		- deposit-taking companies	
香港統計年刊	年刊	Hong Kong Annual Digest of Statistics	Annual
香港統計月刊	月刊	Hong Kong Monthly Digest of Statistics	Monthly
外匯頭寸		Foreign currency positions	
香港統計年刊	年刊	Hong Kong Annual Digest of Statistics	Annual
服務業統計摘要	年刊	Statistical Digest of the Services Sector	Annual
香港統計月刊	月刊	Hong Kong Monthly Digest of Statistics	Monthly
期貨交易成交額		Futures exchange turnover	
香港統計年刊	年刊	Hong Kong Annual Digest of Statistics	Annual
服務業統計摘要	年刊	Statistical Digest of the Services Sector	Annual

附錄丁 (續)

Appendix D (cont'd)

<u>統計數字 / 刊物名稱</u>	<u>刊物周期</u>	<u>Statistics/title of publication</u>	<u>Frequency</u>
金銀貿易場買賣報價		Gold and silver exchange trading prices	
香港統計年刊	年刊	Hong Kong Annual Digest of Statistics	Annual
香港統計月刊	月刊	Hong Kong Monthly Digest of Statistics	Monthly
香港銀行同業拆息及銀行票據交換		Hong Kong dollar inter-bank offered rates and bank cheques cleared	
香港統計月刊	月刊	Hong Kong Monthly Digest of Statistics	Monthly
股票價格指數及證券交易成交額		Index of share prices and value of stock exchange turnover	
香港統計年刊	年刊	Hong Kong Annual Digest of Statistics	Annual
香港統計月刊	月刊	Hong Kong Monthly Digest of Statistics	Monthly
貸款利率及銀行票據交換		Interest rates charged and bank cheques cleared	
香港統計年刊	年刊	Hong Kong Annual Digest of Statistics	Annual
主要持牌銀行提供的存款及貸款利率		Interest rates paid and charged by principal licensed banks	
香港統計月刊	月刊	Hong Kong Monthly Digest of Statistics	Monthly
按認可機構單位類別及幣值劃分的貸款及墊款		Loans and advances analysed by authorized institutions and by currency denominations	
香港統計月刊	月刊	Hong Kong Monthly Digest of Statistics	Monthly
按用途類別劃分的貸款及墊款		Loans and advances analysed by type	
- 持牌銀行		- licensed banks	
- 有限制牌照銀行		- restricted licence banks	
- 接受存款公司		- deposit-taking companies	
香港統計月刊	月刊	Hong Kong Monthly Digest of Statistics	Monthly
銀行業人力統計數字		Manpower statistics on banking industry	
就業及空缺按季統計報告	季刊	Quarterly Report of Employment and Vacancies Statistics	Quarterly
綜合住戶統計調查按季統計報告	季刊	Quarterly Report on General Household Survey	Quarterly
保險業人力統計數字		Manpower statistics on insurance industry	
就業及空缺按季統計報告	季刊	Quarterly Report of Employment and Vacancies Statistics	Quarterly
綜合住戶統計調查按季統計報告	季刊	Quarterly Report on General Household Survey	Quarterly
貨幣市場統計數字		Money markets statistics	
香港統計年刊	年刊	Hong Kong Annual Digest of Statistics	Annual
服務業統計摘要	年刊	Statistical Digest of the Services Sector	Annual
香港統計月刊	月刊	Hong Kong Monthly Digest of Statistics	Monthly

附錄丁 (續)

Appendix D (cont'd)

<u>統計數字 / 刊物名稱</u>	<u>刊物周期</u>	<u>Statistics/title of publication</u>	<u>Frequency</u>
貨幣供應統計數字		Money supply statistics	
香港統計年刊	年刊	Hong Kong Annual Digest of Statistics	Annual
香港統計月刊	月刊	Hong Kong Monthly Digest of Statistics	Monthly
就外幣掉期存款作出調整的貨幣供應及客戶存款		Money supply and deposits from customers adjusted for foreign currency swap deposits	
香港統計年刊	年刊	Hong Kong Annual Digest of Statistics	Annual
香港統計月刊	月刊	Hong Kong Monthly Digest of Statistics	Monthly
僱用於保險業及金融業的僱員的薪金指數及每月平均薪金		Salary index and average monthly salary for employees of the insurance and financing industries	
香港統計年刊	年刊	Hong Kong Annual Digest of Statistics	Annual
經理級與專業僱員薪金及僱員福利統計報告 (高層管理人員除外)	年刊	Report of Salaries and Employee Benefits Statistics : Managerial and Professional Employees (Excluding Top Management)	Annual
工資及薪金總額按季統計報告	季刊	Quarterly Report of Wage and Payroll Statistics	Quarterly
香港統計月刊	月刊	Hong Kong Monthly Digest of Statistics	Monthly
電訊服務統計數字		Statistics on telecommunications services	
香港統計年刊	年刊	Hong Kong Annual Digest of Statistics	Annual
香港 - 資訊社會	年刊	Hong Kong as an Information Society	Annual
服務業統計摘要	年刊	Statistical Digest of the Services Sector	Annual
香港統計月刊	月刊	Hong Kong Monthly Digest of Statistics	Monthly
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