

2012 年
進出口貿易、批發及零售業
以及住宿及膳食服務業的
業務表現及營運特色的主要統計數字

Key Statistics on
Business Performance and Operating Characteristics of
the Import/Export, Wholesale and Retail Trades,
and Accommodation and Food Services Sectors in 2012



香港特別行政區 政府統計處
Census and Statistics Department
Hong Kong Special Administrative Region

2012 年
進出口貿易、批發及零售業
以及住宿及膳食服務業的
業務表現及營運特色的主要統計數字

Key Statistics on
Business Performance and Operating Characteristics of
the Import/Export, Wholesale and Retail Trades,
and Accommodation and Food Services Sectors in 2012

有關本刊物的查詢，請聯絡：

政府統計處 經銷服務統計組

地址：香港新界葵芳興芳路 223 號新都會廣場 1 座 11 樓

電話：(852) 2802 1264 圖文傳真：(852) 2123 1036

電郵：asw@censtatd.gov.hk

Enquiries about this publication can be directed to:

Distribution Services Statistics Section

Census and Statistics Department

Address: 11/F, Metroplaza Tower 1, 223 Hing Fong Road, Kwai Fong, New Territories, Hong Kong.

Tel.: (852) 2802 1264 Fax: (852) 2123 1036

E-mail: asw@censtatd.gov.hk

政府統計處網站 Website of the Census and Statistics Department

www.censtatd.gov.hk

2013 年 12 月出版

Published in December 2013

本刊物只備有下載版

This publication is available in download version only

		頁數 Page
緒言	Introduction	1
概要	Highlights	3
統計表	Statistical Tables	17
1. 2010年至2012年按行業組別劃分的所有機構單位主要統計數字	Principal statistics for all establishments by industry grouping, 2010 - 2012	19
2. 2012年按行業組別及就業人數劃分的所有機構單位主要統計數字	Principal statistics for all establishments by industry grouping and number of persons engaged, 2012	24
3. 2012年按行業組別及擁有權類別劃分的所有機構單位主要統計數字	Principal statistics for all establishments by industry grouping and type of ownership, 2012	35
4. 2012年按行業組別及銷售及其他收益劃分的所有機構單位主要統計數字	Principal statistics for all establishments by industry grouping and sales and other receipts, 2012	38
5. 2012年按行業組別及增加價值劃分的所有機構單位主要統計數字	Principal statistics for all establishments by industry grouping and value added, 2012	49
6. 2012年按行業組別及供銷售的貨品的購貨總值劃分的所有機構單位主要統計數字	Principal statistics for all establishments by industry grouping and total value of purchases of goods for sale, 2012	60
7. 2010年至2012年按行業組別劃分的所有機構單位的選定主要統計項目相對銷售及其他收益的比率	Ratios of selected principal statistics items to sales and other receipts for all establishments by industry grouping, 2010 - 2012	71
8. 2012年按行業組別劃分的選定主要統計數字的相對標準誤差及置信區間	Relative standard errors and confidence intervals of selected principal statistics by industry grouping, 2012	72

		頁數 Page
附件	Annexes	
1. 超級市場的統計數字	1. Statistics on Supermarkets	73
2. 百貨公司的統計數字	2. Statistics on Department Stores	79
3. 2012年按行業組別劃分的所有機構單位 主要統計數字 (折舊及攤銷計算在內)	3. Principal Statistics for All Establishments by Industry Grouping (Incorporating Depreciation and Amortisation), 2012	84
附錄	Appendices	
甲. 統計調查方法	A. Survey Methodology	86
乙. 行業分類	B. Industrial Classification	92
丙. 用語及定義	C. Terms and Definitions	93
丁. 刊載其他常用的進出口貿易、批發及零售業 以及住宿及膳食服務業統計數字的其他政府刊物一覽表	D. List of Other Government Publications Containing Other Commonly Used Statistics Relating to the Import/Export, Wholesale and Retail Trades, and Accommodation and Food Services Sectors	96
獲取政府統計處刊物的方法	Means of Obtaining Publications of the Census and Statistics Department	99

緒言

Introduction

本報告載列2012年有關**進出口貿易、批發及零售業以及住宿及膳食服務業**的業務表現及營運特色的統計資料。本報告內的統計資料是根據2012年「經濟活動按年統計調查」的結果而編製。有關該統計調查方法的細節刊載於附錄甲。有關本報告所涵蓋的行業分類詳情，請參考附錄乙。本報告所涉及的用語及定義載於附錄丙。

本報告只包括有關進出口貿易、批發及零售業以及住宿及膳食服務業較常用的統計表。如欲查詢其他有關的統計資料，請聯絡：

政府統計處
新都會廣場分處
經銷服務統計組
香港新界葵芳興芳路223號
新都會廣場1座11樓
電話：(852) 2802 1264
圖文傳真：(852) 2123 1036
電郵：asw@censtatd.gov.hk

附錄丁列出載有關與進出口貿易、批發及零售業以及住宿及膳食服務業的其他統計數字的其他政府刊物名稱，以便有興趣獲取更多有關這些行業的統計資料的讀者參考。但其他有關刊物所刊載的統計數字未必可與本報告內的統計數字作嚴格比較，因為它們在統計範圍、定義、分類及統計調查方法方面可能有差異。讀者應仔細參考各刊物所附的註釋及備註。

This report presents the statistical information on business performance and operating characteristics of the *import/export, wholesale and retail trades, and accommodation and food services sectors* in 2012. The statistical information presented in this report was compiled from the results of 2012 Annual Survey of Economic Activities (ASEA). Details of the survey methodology are given at Appendix A. For details of the classification of industries covered in this report, please refer to Appendix B. The terms and definitions used in this report are given in Appendix C.

This report includes only the more frequently used statistical tables in relation to the import/export, wholesale and retail trades, and accommodation and food services sectors. For enquiries on other related statistics, please contact:

Distribution Services Statistics Section
Census and Statistics Department
Metroplaza Sub-office
11/F, Metroplaza Tower 1,
223 Hing Fong Road, Kwai Fong,
New Territories, Hong Kong.
Tel. : (852) 2802 1264
Fax : (852) 2123 1036
E-mail : asw@censtatd.gov.hk

For readers who are interested in more statistical information about the import/export, wholesale and retail trades, and accommodation and food services sectors, a list of other relevant statistics relating to these industries which are available in other government publications is given in Appendix D for reference. However, statistics contained in such publications may not be strictly comparable with those published in this report, as there may be differences in coverage, definitions, classifications and survey methodology. Careful reference should be made to the explanatory notes and remarks in the respective publications.

緒言（續）

鑑於超級市場及百貨公司是零售業內兩個重要的零售商類別，有關超級市場及百貨公司在2012年的業務表現及營運特色的主要統計數字，分別另載於附件1及附件2，以供參考。

折舊數字由2010年統計期開始搜集，以優化營運成本統計數字的涵蓋面。而且，由2011年統計期開始，攤銷數字連同折舊數字亦開始搜集。包含這些數字在內的主要統計數字，另載於附件3，以供參考。除另有註明外，本報告書內的所有統計數字，於編製時並**不包括**折舊及攤銷。

Introduction (cont'd)

As supermarkets and department stores constitute two important types of retail outlets within the retail trade, key statistics on business performance and operating characteristics of supermarkets and department stores in 2012 are separately presented in Annex 1 and Annex 2 respectively for reference.

Starting from the reference year of 2010, depreciation data were collected with a view to enhancing the coverage of the statistics on operating cost. Furthermore, starting from the reference year of 2011, amortisation data were also collected together with depreciation data. Key statistics incorporating such data in the calculation are separately presented in Annex 3 for reference. Unless otherwise specified, all the statistics in this report are compiled *excluding* depreciation and amortisation.

概要

Highlights

進出口貿易、批發及零售業

(有關行業分類見附錄乙)

銷售及其他收益

2012年進出口貿易、批發及零售業的總收益(包括銷售及其他收益)為47,441億元,較2011年上升1.7%。2012年平均每間機構單位的總收益較2011年上升6.8%至3,140萬元。

營運開支

2012年進出口貿易、批發及零售業的營運開支較去年上升5.2%至3,858億元。2012年平均每間機構單位的營運開支較2011年上升10.4%至260萬元。

貨品成本

2012年進出口貿易、批發及零售業的貨品成本(即供銷售的貨品的購貨總值扣除供銷售的貨品的存貨變動)較2011年上升1.3%至38,048億元。2012年平均每間機構單位的貨品成本較2011年上升6.3%至2,520萬元。

僱員薪酬

2012年進出口貿易、批發及零售業的僱員薪酬較2011年上升9.3%至2,143億元。2012年每名僱員的平均薪酬較去年上升6.2%至28.2萬元。

Import/export, wholesale and retail trades

(see [Appendix B](#) for industrial classification)

Sales and other receipts

Total receipts (comprising sales and other receipts) of the import/export, wholesale and retail trades amounted to \$4,744.1 billion in 2012, representing an increase of 1.7% compared with 2011. On a per establishment basis, total receipts increased by 6.8% compared with 2011 to \$31.4 million in 2012.

Operating expenses

Operating expenses of the import/export, wholesale and retail trades increased by 5.2% year-on-year to \$385.8 billion in 2012. On a per establishment basis, operating expenses increased by 10.4% compared with 2011 to \$2.6 million in 2012.

Cost of goods sold

Cost of goods sold (which is equal to total value of purchases of goods for sale less changes in stocks of goods for sale) of the import/export, wholesale and retail trades increased by 1.3% compared with 2011 to \$3,804.8 billion in 2012. On a per establishment basis, cost of goods sold increased by 6.3% compared with 2011 to \$25.2 million in 2012.

Compensation of employees

Compensation of employees of the import/export, wholesale and retail trades increased by 9.3% over 2011 to \$214.3 billion in 2012. Average compensation per employee recorded a year-on-year increase of 6.2% to \$282,000 in 2012.

概要 (續)

盈餘總額

2012年進出口貿易、批發及零售業的盈餘總額（即總收益扣除營運開支、貨品成本及僱員薪酬）由2011年的3,454億元減少至3,393億元，跌幅為1.8%。2011年及2012年平均每間機構單位的盈餘總額均為約220萬元。2012年盈餘總額佔總收益的7.2%，低於2011年的7.4%。

增加價值

2012年進出口貿易、批發及零售業的增加價值為5,273億元，較2011年上升1.6%。2012年平均每間機構單位的增加價值為350萬元，較2011年上升6.6%。每名從業員平均帶來的增加價值則由2011年的63.1萬元，下跌1.5%至2012年的62.2萬元。

機構單位的數目

在2012年，進出口貿易、批發及零售業內營運的機構單位有151 100間。在這些機構單位中，約99.1%（149 800間）的就業人數不足50人，這些中小型機構單位分別佔進出口貿易、批發及零售業的總就業人數及總收益的72.5%和66.1%。

就業人數

在2012年，進出口貿易、批發及零售業的就業人數有848 400人，較2011年上升3.2%。2012年平均每間機構單位的就業人數為5.6人，多於2011年的5.2人。僱員數目（759 200人）佔這個行業的總就業人數的89.5%。

Highlights (cont'd)

Gross surplus

In 2012, gross surplus (which is equal to total receipts less operating expenses, cost of goods sold and compensation of employees) of the import/export, wholesale and retail trades decreased from \$345.4 billion in 2011 to \$339.3 billion, representing a decrease of 1.8%. Average gross surplus per establishment was about \$2.2 million in both 2011 and 2012. In 2012, gross surplus accounted for 7.2% of total receipts, lower than that of 7.4% in 2011.

Value added

Value added of the import/export, wholesale and retail trades was \$527.3 billion in 2012, up by 1.6% compared with 2011. On a per establishment basis, it increased by 6.6% compared with 2011 to \$3.5 million in 2012. The average value added brought about by each person engaged decreased by 1.5% from \$631,000 in 2011 to \$622,000 in 2012.

Number of establishments

In 2012, there were 151 100 establishments engaging in the import/export, wholesale and retail trades. Among these establishments, around 99.1% (149 800) engaged less than 50 persons. These small and medium establishments accounted for 72.5% and 66.1% respectively of the total persons engaged and total receipts of the sector.

Number of persons engaged

In 2012, there were 848 400 persons engaged in the import/export, wholesale and retail trades, representing an increase of 3.2% over 2011. On a per establishment basis, the average number of persons engaged was 5.6 persons in 2012, more than that of 5.2 persons in 2011. The number of employees (759 200) accounted for 89.5% of the total persons engaged in the sector.

概要 (續)

住宿及膳食服務業

(有關行業分類見附錄乙)

銷售及其他收益

2012年住宿及膳食服務業的總收益為1,575億元，較2011年上升6.5%。2012年平均每間機構單位的總收益較2011年上升8.5%至1,040萬元。

營運開支

2012年住宿及膳食服務業的營運開支較去年上升5.6%至450億元。2012年平均每間機構單位的營運開支較2011年上升7.6%至300萬元。

貨品成本

2012年住宿及膳食服務業的貨品成本較2011年上升2.8%至431億元。2012年平均每間機構單位的貨品成本較2011年上升4.8%至280萬元。

僱員薪酬

2012年住宿及膳食服務業的僱員薪酬較2011年上升7.1%至429億元。2012年每名僱員的平均薪酬較去年上升10.5%至15.5萬元。

Highlights (cont'd)

Accommodation and food services sector

(see Appendix B for industrial classification)

Sales and other receipts

Total receipts of the accommodation and food services sector amounted to \$157.5 billion in 2012, representing an increase of 6.5% compared with 2011. On a per establishment basis, total receipts increased by 8.5% compared with 2011 to \$10.4 million in 2012.

Operating expenses

Operating expenses of the accommodation and food services sector increased by 5.6% year-on-year to \$45.0 billion in 2012. On a per establishment basis, operating expenses increased by 7.6% compared with 2011 to \$3.0 million in 2012.

Cost of goods sold

Cost of goods sold of the accommodation and food services sector increased by 2.8% compared with 2011 to \$43.1 billion in 2012. On a per establishment basis, cost of goods sold increased by 4.8% compared with 2011 to \$2.8 million in 2012.

Compensation of employees

Compensation of employees of the accommodation and food services sector increased by 7.1% compared with 2011 to \$42.9 billion in 2012. Average compensation per employee recorded a year-on-year increase of 10.5% to \$155,000 in 2012.

概要 (續)

盈餘總額

2012年住宿及膳食服務業的盈餘總額由2011年的232億元增加至264億元，增幅為13.8%。2012年平均每間機構單位的盈餘總額為170萬元，較2011年的150萬元上升16.0%。2012年盈餘總額佔總收益的16.8%，高於2011年的15.7%。

增加價值

2012年住宿及膳食服務業的增加價值為696億元，較2011年上升9.6%。2012年平均每間機構單位的增加價值為460萬元，較2011年上升11.7%。每名從業員平均帶來的增加價值由2011年的21.2萬元，上升13.6%至2012年的24.0萬元。

機構單位的數目

在2012年，住宿及膳食服務業內營運的機構單位有15 200間。在這些機構單位中，約94.2% (14 300間) 的就業人數不足50人，這些中小型機構單位分別佔住宿及膳食服務業的總就業人數及總收益的47.7%和40.5%。

就業人數

在2012年，住宿及膳食服務業的就業人數有289 500人，較2011年下跌3.5%。2012年平均每間機構單位的就業人數為19.1人，少於2011年的19.4人。僱員數目 (276 400人) 佔這個行業的總就業人數的95.5%。

Highlights (cont'd)

Gross surplus

In 2012, gross surplus of the accommodation and food services sector increased from \$23.2 billion in 2011 to \$26.4 billion, representing a rise of 13.8%. Average gross surplus per establishment was \$1.7 million in 2012, which was 16.0% more than that of \$1.5 million in 2011. In 2012, gross surplus accounted for 16.8% of total receipts, higher than that of 15.7% in 2011.

Value added

Value added of the accommodation and food services sector was \$69.6 billion in 2012, up by 9.6% compared with 2011. On a per establishment basis, it increased by 11.7% compared with 2011 to \$4.6 million in 2012. The average value added brought about by each person engaged increased by 13.6% from \$212,000 in 2011 to \$240,000 in 2012.

Number of establishments

In 2012, there were 15 200 establishments engaging in the accommodation and food services sector. Among these establishments, around 94.2% (14 300) engaged less than 50 persons. These small and medium establishments accounted for 47.7% and 40.5% respectively of the total persons engaged and total receipts of the sector.

Number of persons engaged

In 2012, there were 289 500 persons engaged in the accommodation and food services sector, representing a decrease of 3.5% compared with 2011. On a per establishment basis, the average number of persons engaged was 19.1 persons in 2012, less than that of 19.4 persons in 2011. The number of employees (276 400) accounted for 95.5% of the total persons engaged in the sector.

概要 (續)

較詳細的行業分類

(有關行業分類見附錄乙)

本報告亦提供關於下列五個較詳細分類的行業組別的業務表現及營運特色的概要，包括(1)進出口貿易業、(2)批發業、(3)零售業、(4)住宿服務業，以及(5)膳食服務業。

(1) 進出口貿易業

銷售及其他收益

2012年進出口貿易業的總收益為39,140億元，較2011年上升0.3%。2012年平均每間機構單位的總收益較2011年上升5.9%至4,560萬元。

營運開支

2012年進出口貿易業的營運開支較2011年上升2.4%至2,809億元。2012年平均每間機構單位的營運開支較2011年上升8.0%至330萬元。

貨品成本

2012年進出口貿易業的貨品成本較2011年上升0.1%至31,911億元。2012年平均每間機構單位的貨品成本較2011年上升5.6%至3,720萬元。

僱員薪酬

2012年進出口貿易業的僱員薪酬較2011年上升8.0%至1,625億元。2012年每名僱員的平均薪酬較去年上升7.0%至32.4萬元。

Highlights (cont'd)

More detailed industry groupings

(see [Appendix B](#) for industrial classification)

Highlights of the business performance and operating characteristics of the following five more detailed industry groupings are also provided in this report: (1) import/export trade, (2) wholesale trade, (3) retail trade, (4) accommodation services, and (5) food services.

(1) Import/export trade

Sales and other receipts

Total receipts of the import/export trade amounted to \$3,914.0 billion in 2012, representing an increase of 0.3% compared with 2011. On a per establishment basis, total receipts increased by 5.9% compared with 2011 to \$45.6 million in 2012.

Operating expenses

Operating expenses of the import/export trade increased by 2.4% year-on-year to \$280.9 billion in 2012. On a per establishment basis, operating expenses increased by 8.0% compared with 2011 to \$3.3 million in 2012.

Cost of goods sold

Cost of goods sold of the import/export trade increased by 0.1% compared with 2011 to \$3,191.1 billion in 2012. On a per establishment basis, cost of goods sold increased by 5.6% compared with 2011 to \$37.2 million in 2012.

Compensation of employees

Compensation of employees of the import/export trade increased by 8.0% over 2011 to \$162.5 billion in 2012. Average compensation per employee recorded a year-on-year increase of 7.0% to \$324,000 in 2012.

概要 (續)

盈餘總額

2012年進出口貿易業的盈餘總額由2011年的2,889億元減少至2,794億元，跌幅為3.3%。2012年平均每間機構單位的盈餘總額為330萬元，較2011年的320萬元上升2.0%。2012年盈餘總額佔總收益的7.1%，低於2011年的7.4%。

增加價值

2012年進出口貿易業的增加價值為4,187億元，較2011年下跌0.1%。2012年平均每間機構單位的增加價值為490萬元，較2011年上升5.4%。每名從業員平均帶來的增加價值則由2011年的80.8萬元，下跌1.2%至2012年的79.8萬元。

機構單位的數目

在2012年，進出口貿易業內營運的機構單位有85 900間。在這些機構單位中，約99.1% (85 100間)的就業人數不足50人。這些中小型機構單位的數目很多，它們分別佔進出口貿易業的總就業人數及總收益的81.0%和70.8%。

就業人數

在2012年，進出口貿易業的就業人數有524 500人，較2011年上升1.0%。2012年平均每間機構單位的就業人數為6.1人，多於2011年的5.7人。僱員數目(501 500人)佔這個行業的總就業人數的95.6%。

Highlights (cont'd)

Gross surplus

In 2012, gross surplus of the import/export trade decreased from \$288.9 billion in 2011 to \$279.4 billion, representing a decrease of 3.3%. Average gross surplus per establishment was \$3.3 million in 2012, which was 2.0% more than that of \$3.2 million in 2011. In 2012, gross surplus accounted for 7.1% of total receipts, lower than that of 7.4% in 2011.

Value added

Value added of the import/export trade was \$418.7 billion in 2012, decreased by 0.1% compared with 2011. On a per establishment basis, it increased by 5.4% compared with 2011 to \$4.9 million in 2012. The average value added brought about by each person engaged decreased by 1.2% from \$808,000 in 2011 to \$798,000 in 2012.

Number of establishments

In 2012, there were 85 900 establishments engaging in the import/export trade. Among these establishments, around 99.1% (85 100) engaged less than 50 persons. These small and medium establishments were large in number, which accounted for 81.0% and 70.8% respectively of the total persons engaged and total receipts of the trade.

Number of persons engaged

In 2012, there were 524 500 persons engaged in the import/export trade, representing an increase of 1.0% over 2011. On a per establishment basis, the average number of persons engaged was 6.1 persons in 2012, more than that of 5.7 persons in 2011. The number of employees (501 500) accounted for 95.6% of the total persons engaged in the trade.

概要 (續)

Highlights (cont'd)

(2) 批發業

(2) Wholesale trade

銷售及其他收益

2012年批發業的總收益較2011年上升5.5%至3,152億元，2012年平均每間機構單位的總收益較2011年上升6.7%至2,140萬元。

Sales and other receipts

Total receipts of the wholesale trade amounted to \$315.2 billion in 2012, representing an increase of 5.5% compared with 2011. On a per establishment basis, total receipts increased by 6.7% compared with 2011 to \$21.4 million in 2012.

營運開支

2012年批發業的營運開支較去年上升6.5%至130億元。2012年平均每間機構單位的營運開支較2011年上升7.7%至87.9萬元。

Operating expenses

Operating expenses of the wholesale trade increased by 6.5% year-on-year to \$13.0 billion in 2012. On a per establishment basis, operating expenses increased by 7.7% compared with 2011 to \$879,000 in 2012.

貨品成本

2012年批發業的貨品成本較2011年上升5.4%至2,829億元。2012年平均每間機構單位的貨品成本較2011年上升6.6%至1,920萬元。

Cost of goods sold

Cost of goods sold of the wholesale trade increased by 5.4% compared with 2011 to \$282.9 billion in 2012. On a per establishment basis, cost of goods sold increased by 6.6% compared with 2011 to \$19.2 million in 2012.

僱員薪酬

批發業在2012年的僱員薪酬較2011年上升15.2%至120億元。2012年每名僱員的平均薪酬較去年上升8.9%至21.9萬元。

Compensation of employees

Compensation of employees of the wholesale trade increased by 15.2% over 2011 to \$12.0 billion in 2012. Average compensation per employee recorded a year-on-year increase of 8.9% to \$219,000 in 2012.

盈餘總額

2012年批發業的盈餘總額由2011年的76億元下跌至72億元，跌幅為5.0%。2012年平均每間機構單位的盈餘總額約為49.0萬元，較2011年的51.0萬元下跌3.9%。2012年盈餘總額佔總收益的2.3%，低於2011年的2.5%。

Gross surplus

In 2012, gross surplus of the wholesale trade decreased from \$7.6 billion in 2011 to \$7.2 billion, representing a decrease of 5.0%. Average gross surplus per establishment was about \$490,000 in 2012, which was 3.9% less than that of \$510,000 in 2011. In 2012, gross surplus accounted for 2.3% of total receipts, lower than that of 2.5% in 2011.

概要 (續)

增加價值

2012年批發業的增加價值為198億元，較2011年上升8.3%。2012年平均每間機構單位的增加價值為130萬元，較2011年上升9.5%。每名從業員平均帶來的增加價值由2011年的29.2萬元，上升2.4%至2012年的29.9萬元。

機構單位數目

在2012年，批發業內營運的機構單位有14 700間。佔絕大多數(99.5%)的機構單位就業人數不足50人。這些中小型機構單位分別佔批發業的總就業人數及總收益的85.8%和74.5%。

就業人數

在2012年，從事批發業的就業人數有66 000人，較2011年上升5.8%。2012年平均每間機構單位的就業人數為4.5人，多於2011年的4.2人。僱員數目(55 000人)佔這個行業的總就業人數的83.3%。

Highlights (cont'd)

Value added

Value added of the wholesale trade was \$19.8 billion in 2012, up by 8.3% compared with 2011. On a per establishment basis, it increased by 9.5% compared with 2011 to \$1.3 million in 2012. The average value added brought about by each person engaged increased by 2.4% from \$292,000 in 2011 to \$299,000 in 2012.

Number of establishments

In 2012, there were 14 700 establishments engaging in the wholesale trade. Nearly all (99.5%) of these establishments engaged less than 50 persons. These small and medium establishments accounted for 85.8% and 74.5% respectively of the total persons engaged and total receipts of the trade.

Number of persons engaged

In 2012, there were 66 000 persons engaged in the wholesale trade, representing an increase of 5.8% over 2011. On a per establishment basis, the average number of persons engaged was 4.5 persons in 2012, more than that of 4.2 in 2011. The number of employees (55 000) accounted for 83.3% of the total persons engaged in the trade.

概要 (續)

(3) 零售業

銷售及其他收益

2012年零售業的總收益較2011年上升10.9%至5,150億元。2012年平均每間機構單位的總收益較2011年上升16.6%至1,020萬元。

營運開支

零售業的營運開支較去年上升14.7%至919億元。2012年平均每間機構單位的營運開支較2011年上升20.6%至180萬元。

貨品成本

2012年零售業的貨品成本較2011年上升10.1%至3,307億元。2012年平均每間機構單位的貨品成本較2011年上升15.8%至650萬元。

僱員薪酬

2012年零售業的僱員薪酬較2011年上升13.1%至397億元。2012年每名僱員的平均薪酬較去年上升5.6%至19.6萬元。

盈餘總額

2012年零售業的盈餘總額由2011年的489億元，增加至527億元，增幅為7.7%。2012年平均每間機構單位的盈餘總額為104.3萬元，較2011年的92.1萬元上升13.3%。2012年盈餘總額佔總收益的10.2%，低於2011年的10.5%。

Highlights (cont'd)

(3) Retail trade

Sales and other receipts

Total receipts of the retail trade amounted to \$515.0 billion in 2012, representing an increase of 10.9% over 2011. On a per establishment basis, total receipts increased by 16.6% compared with 2011 to \$10.2 million in 2012.

Operating expenses

Operating expense of the retail trade increased by 14.7% year-on-year to \$91.9 billion in 2012. On a per establishment basis, operating expenses increased by 20.6% compared with 2011 to \$1.8 million in 2012.

Cost of goods sold

Cost of goods sold of the retail trade increased by 10.1% over 2011 to \$330.7 billion in 2012. On a per establishment basis, cost of goods sold increased by 15.8% compared with 2011 to \$6.5 million in 2012.

Compensation of employees

Compensation of employees of the retail trade increased by 13.1% compared with 2011 to \$39.7 billion in 2012. Average compensation per employee recorded a year-on-year increase of 5.6% to \$196,000 in 2012.

Gross surplus

In 2012, gross surplus of the retail trade increased from \$48.9 billion in 2011 to \$52.7 billion, representing a rise of 7.7%. Average gross surplus per establishment was \$1,043,000 in 2012, which was 13.3% more than that of \$921,000 in 2011. In 2012, gross surplus accounted for 10.2% of total receipts, lower than that of 10.5% in 2011.

概要 (續)

增加價值

2012年零售業的增加價值為888億元，較2011年上升8.9%。2012年平均每間機構單位的增加價值為180萬元，較2011年上升14.5%。每名從業員平均帶來的增加價值由2011年的33.9萬元，上升1.7%至2012年的34.5萬元。

機構單位數目

在2012年，零售業內營運的機構單位有50 500間。在這些機構單位中，約99.2% (50 100間)的就業人數不足50人，這些中小型機構單位分別佔這個行業的總就業人數及總收益的51.6%和24.9%。

就業人數

在2012年，零售業的就業人數有257 800人，較2011年上升7.1%。2012年平均每間機構單位的就業人數為5.1人，多於2011年的4.5人。僱員數目(202 700人)佔這個行業的總就業人數的78.6%。

Highlights (cont'd)

Value added

Value added of the retail trade was \$88.8 billion in 2012, up by 8.9% over 2011. On a per establishment basis, it increased by 14.5% compared with 2011 to \$1.8 million in 2012. Average value added per person engaged increased by 1.7% from \$339,000 in 2011 to \$345,000 in 2012.

Number of establishments

In 2012, there were 50 500 establishments engaging in the retail trade. Among these establishments, around 99.2% (50 100) engaged less than 50 persons. These small and medium establishments accounted for 51.6% and 24.9% respectively of the total persons engaged and total receipts of the trade.

Number of persons engaged

In 2012, there were 257 800 persons engaged in the retail trade, representing an increase of 7.1% compared with 2011. On a per establishment basis, the average number of persons engaged was 5.1 persons in 2012, more than that of 4.5 in 2011. The number of employees (202 700) accounted for 78.6% of the total persons engaged in the trade.

概要 (續)

(4) 住宿服務業

銷售及其他收益

2012年住宿服務業的總收益較2011年上升11.2%至408億元。2012年平均每間機構單位的總收益較2011年上升4.4%至4,060萬元。

營運開支

2012年住宿服務業的營運開支較去年上升10.1%至106億元。2012年平均每間機構單位的營運開支較2011年上升3.3%至1,050萬元。

貨品成本

2012年住宿服務業的貨品成本較2011年上升13.0%至32億元。2012年平均每間機構單位的貨品成本較2011年上升6.1%至320萬元。

僱員薪酬

住宿服務業在2012年的僱員薪酬較2011年上升10.8%至101億元。2012年每名僱員的平均薪酬較去年上升3.4%至26.0萬元。

盈餘總額

2012年住宿服務業的盈餘總額由2011年的151億元增加至169億元，增幅為11.9%。2012年平均每間機構單位的盈餘總額為1,680萬元，較2011年的1,600萬元上升5.0%。2012年盈餘總額佔總收益的41.4%，高於2011年的41.1%。

Highlights (cont'd)

(4) Accommodation services

Sales and other receipts

Total receipts of the accommodation services industry amounted to \$40.8 billion in 2012, representing an increase of 11.2% over 2011. On a per establishment basis, total receipts increased by 4.4% compared with 2011 to \$40.6 million in 2012.

Operating expenses

Operating expenses of the accommodation services industry increased by 10.1% year-on-year to \$10.6 billion in 2012. On a per establishment basis, operating expenses increased by 3.3% compared with 2011 to \$10.5 million in 2012.

Cost of goods sold

Cost of goods sold of the accommodation services industry increased by 13.0% compared with 2011 to \$3.2 billion in 2012. On a per establishment basis, cost of goods sold increased by 6.1% compared with 2011 to \$3.2 million in 2012.

Compensation of employees

Compensation of employees of the accommodation services industry increased by 10.8% compared with 2011 to \$10.1 billion in 2012. Average compensation per employee recorded a year-on-year increase of 3.4% to \$260,000 in 2012.

Gross surplus

In 2012, gross surplus of the accommodation services industry increased from \$15.1 billion in 2011 to \$16.9 billion, representing a rise of 11.9%. Average gross surplus per establishment was \$16.8 million in 2012, which was 5.0% more than that of \$16.0 million in 2011. In 2012, gross surplus accounted for 41.4% of total receipts, higher than that of 41.1% in 2011.

概要 (續)

增加價值

2012年住宿服務業的增加價值為275億元，較2011年增加11.0%。2012年平均每間機構單位的增加價值為2,740萬元，較2011年上升4.3%。每名從業員平均帶來的增加價值由2011年的66.9萬元，上升3.4%至2012年的69.1萬元。

機構單位數目

在2012年，住宿服務業內營運的機構單位有1 000間。在這些機構單位中，88.0% (880間)的就業人數不足50人。值得注意的是，這些中小型機構單位只佔住宿服務業的總就業人數(9.9%)及總收益(6.7%)的較小部分。

就業人數

在2012年，住宿服務業的就業人數為39 700人，較2011年上升7.4%。2012年平均每間機構單位的就業人數為39.6人，多於2011年的39.2人。僱員數目(38 900人)佔這個行業的總就業人數的97.8%。

Highlights (cont'd)

Value added

Value added of the accommodation services industry was \$27.5 billion in 2012, up by 11.0% compared with 2011. On a per establishment basis, it increased by 4.3% compared with 2011 to \$27.4 million in 2012. The average value added brought about by each person engaged increased by 3.4% from \$669,000 in 2011 to \$691,000 in 2012.

Number of establishments

In 2012, there were 1 000 establishments engaging in the accommodation services industry. Among these establishments, 88.0% (880) engaged less than 50 persons. It is noteworthy that these small and medium establishments accounted for relatively small shares in the total persons engaged (9.9%) and total receipts (6.7%) of the industry.

Number of persons engaged

In 2012, there were 39 700 persons engaged in the accommodation services industry, representing an increase of 7.4% over 2011. On a per establishment basis, the average number of persons engaged was 39.6 persons in 2012, more than that of 39.2 persons in 2011. The number of employees (38 900) accounted for 97.8% of the total persons engaged in the industry.

概要 (續)

(5) 膳食服務業

銷售及其他收益

2012年膳食服務業的總收益較2011年增加4.9%至1,167億元。2012年平均每間機構單位的總收益較2011年上升7.5%至820萬元。

營運開支

2012年膳食服務業的營運開支較去年增加4.3%至345億元。2012年平均每間機構單位的營運開支較2011年上升6.9%至240萬元。

貨品成本

2012年膳食服務業的貨品成本較2011年增加2.0%至398億元。2012年平均每間機構單位的貨品成本較2011年上升4.6%至280萬元。

僱員薪酬

膳食服務業的僱員薪酬較2011年上升6.0%至328億元。2012年每名僱員的平均薪酬較去年上升11.1%至13.8萬元。

盈餘總額

2012年膳食服務業的盈餘總額由2011年的82億元，上升至96億元，升幅為17.4%。2012年平均每間機構單位的盈餘總額為67.5萬元，較2011年的56.1萬元上升20.3%。2012年盈餘總額佔總收益8.2%，高於2011年的7.3%。

Highlights (cont'd)

(5) Food services

Sales and other receipts

Total receipts of the food services industry amounted to \$116.7 billion in 2012, representing an increase of 4.9% compared with 2011. On a per establishment basis, total receipts increased by 7.5% compared with 2011 to \$8.2 million in 2012.

Operating expenses

Operating expenses of the food services industry increased by 4.3% year-on-year to \$34.5 billion in 2012. On a per establishment basis, operating expenses increased by 6.9% compared with 2011 to \$2.4 million in 2012.

Cost of goods sold

Cost of goods sold of the food services industry increased by 2.0% over 2011 to \$39.8 billion in 2012. On a per establishment basis, cost of goods sold increased by 4.6% compared with 2011 to \$2.8 million in 2012.

Compensation of employees

Compensation of employees of the food services industry increased by 6.0% compared with 2011 to \$32.8 billion. Average compensation per employee recorded a year-on-year increase of 11.1% to \$138,000 in 2012.

Gross surplus

In 2012, gross surplus of the food services industry increased from \$8.2 billion in 2011 to \$9.6 billion, representing a rise of 17.4%. Average gross surplus per establishment was \$675,000 in 2012, which was 20.3% more than that of \$561,000 in 2011. In 2012, gross surplus accounted for 8.2% of total receipts, higher than that of 7.3% in 2011.

概要 (續)

增加價值

2012年膳食服務業的增加價值是421億元，較2011年上升8.7%。2012年平均每間機構單位的增加價值為300萬元，較2011年上升11.4%。平均每名從業員的增加價值由2011年的14.7萬元，上升14.5%至2012年的16.9萬元。

機構單位數目

在2012年，膳食服務業內營運的機構單位有14 200間。在這些機構單位中，約94.7% (13 400間)的就業人數不足50人，這些中小型機構單位分別佔這個行業的總就業人數及總收益的53.8%和52.3%。

就業人數

在2012年，從事膳食服務業的就業人數有249 800人，較2011年下跌5.0%。2012年平均每間機構單位的就業人數為17.6人，少於2011年的18.1人。僱員數目(237 500人)佔這個行業的總就業人數的95.1%。

Highlights (cont'd)

Value added

Value added of the food services industry was \$42.1 billion in 2012, up by 8.7% compared with 2011. On a per establishment basis, it increased by 11.4% compared with 2011 to \$3.0 million in 2012. Average value added per person engaged increased by 14.5% from \$147,000 in 2011 to \$169,000 in 2012.

Number of establishments

In 2012, there were 14 200 establishments engaging in the food services industry. Among these establishments, around 94.7% (13 400) engaged less than 50 persons. These small and medium establishments accounted for 53.8% and 52.3% respectively of the total persons engaged and total receipts of the industry.

Number of persons engaged

In 2012, there were 249 800 persons engaged in the food services industry, representing a decrease of 5.0% compared with 2011. On a per establishment basis, the average number of persons engaged was 17.6 persons in 2012, less than that of 18.1 persons in 2011. The number of employees (237 500) accounted for 95.1% of the total persons engaged in the industry.

統計表

Statistical Tables

統計表註釋

本報告所載列的統計數字（表8的數字除外）均反映在統計期間曾營運的所有機構單位的經濟貢獻，包括在整段或部分統計期間（見第90頁）曾經營業務，但在統計調查點算期間未予回覆或無法追尋的機構單位。由於沒有這些機構單位的資料，它們的經濟貢獻是適當地參照在這項統計調查中其所屬的同一行業／就業人數分層內填報機構單位的成本及收益模式而加以設算。至於只在統計期內部分時間經營的這類機構單位的經濟貢獻，則會根據在整段12個月統計期內經營的同類機構單位的經濟貢獻設算出較小的金額。

本報告載列的機構單位數目及就業人數統計數字，是指在統計期間曾營運的所有機構單位的估計數字（如上一段所述）。基於這項定義，本報告的統計數字與以某一時點作根據的統計數字會有差距。舉例來說，以2012年12月31日計算的機構單位數目，與曾在2012年內經營的機構單位數目並不相等，因為後者包括曾在2012年內經營，但於2012年12月31日前停業的機構單位。因此，數據使用者在參考這兩種根據不同基礎而編製的統計數字時，應小心留意這點。

從貨物貿易所賺取的毛利，只就進出口貿易、批發及零售業編製，但沒有就住宿及膳食服務業編製。這是由於後者的行業主要是提供住宿及／或膳食服務，而所售的食物、飲料及其他貨物大部分都是和有關服務一同提供予客人，故此不能就這些行業所售出的貨物編製有意義的毛利數字。

Notes to statistical tables

Statistics in this report (except those in Table 8) reflect the economic contributions of all establishments that had ever operated in the survey reference period, including those which had operated during the whole or part of the survey reference period (see page 90) but failed to respond or were untraceable during the survey enumeration period. Since information on these establishments was not available, their economic contributions were imputed with due reference to the cost and receipts patterns displayed by reporting establishments in the same industry / employment size stratum to which they belonged in this survey. An establishment of this nature which operated for only part of the survey reference period was imputed with a smaller economic contribution than a similar one which operated throughout the entire 12-month period.

Statistics on number of establishments and persons engaged contained in this report denote respective estimates for establishments that had ever operated in the survey reference period (as mentioned in the paragraph above). By their very nature, these statistics are different from those which refer to a certain point in time. For example, the number of establishments as at 31 December 2012 differs from that which ever operated in 2012, as the latter includes also those establishments which once operated within 2012 but had ceased operation before 31 December 2012. Users are therefore advised to be careful with this when they refer to statistics presented on these two different bases.

Gross margin earned from trading in goods is compiled only for import/export, wholesale and retail trades, but not for accommodation and food services industries. This is because the latter industries mainly provide accommodation and/or food services, while the food, beverages and other goods traded are mostly consumed together with such services by customers. Hence no meaningful gross margin can be compiled for goods sold by these industries.

統計表（續）

Statistical Tables (cont'd)

代號

本報告內各代號的含意如下：

- § 變動百分率在正負0.05%以內
- n.a. 從貨物貿易所賺取的毛利不適用於住宿及膳食服務業。
- *** 由於要為個別機構單位的資料保密，故此在有需要的情况下，有關個別項目的數字不在統計表內顯示。而為免從總數減去餘數後能得出該未顯示數字的數值，另一數字亦同時不會顯示。未有顯示的數字會以‘***’表示，但其數值則已包括在較闊分類層面的總數內。
- 表示若兩個相連年份的數值有任何負數，則有關的增減百分率不會在表內顯示，因所得的增減百分率很難有意義地闡釋。

數字的捨入

由於四捨五入關係，統計表內個別項目的數字加起來可能與相應總數略有出入。

變動百分率是以未經進位的數字計算。

Symbols

The following symbols are used throughout this report:

- § Percentage changes within $\pm 0.05\%$
- n.a. Gross margin earned from trading in goods is not applicable for the accommodation and food services sector.
- *** In order to preserve the confidentiality of information relating to individual establishments, figures of relevant individual items are suppressed where necessary. An additional cell is also suppressed to prevent the deduction of a suppressed cell from the total. Where data suppression has been effected, ‘***’ is shown. The suppressed statistics are, nevertheless, included in the respective totals at some broader levels of classification.
- Denotes percentage changes not presented whenever any of the figures in the consecutive years is negative, as it is very difficult to interpret meaningfully the percentage change obtained.

Rounding of figures

There may be a slight discrepancy between the sum of individual items and the corresponding total as shown in the tables due to rounding.

Percentages changes are derived from unrounded figures.

1. 2010年至2012年按行業組別劃分的所有機構單位主要統計數字

Principal statistics for all establishments by industry grouping, 2010 - 2012

百萬港元 (另有註明除外)
HK\$ million, unless otherwise specified

行業組別 Industry grouping	機構單位 數目 Number of establish- ments	就業人數 Number of persons engaged	僱員人數 Number of employees	僱員薪酬 Compen- sation of employees	營運開支 Operating expenses	供銷售的貨品 的購貨總值 Total value of purchases of goods for sale	存貨變動 Changes in stocks	銷售及 其他收益 Sales and other receipts	毛利 Gross margin	增加價值 Value added	盈餘總額 Gross surplus	固定資產的 買賣淨值 Gross additions to fixed assets	樓宇面積 (平方米) Floor area (sq. m.)
進出口貿易業													
Import/export trade													
食品、酒類飲品及煙草	2010	4 136	26 611	25 427	6,542.6	105,158.3	2,037.9	127,986.0	24,322.1	14,249.0	7,661.7	476.3	825 180
Food, alcoholic drinks and tobacco	2011	4 718	28 562	26 667	7,215.4	11,800.9	733.0	151,373.9	28,340.1	17,064.5	11,071.1	413.7	1 074 044
		(+14.1)	(+7.3)	(+4.9)	(+10.3)	(+10.7)	(-64.0)	(+18.3)	(+16.5)	(+19.8)	(+44.5)	(-13.1)	(+30.2)
	2012	4 469	29 012	27 234	7,272.0	13,553.0	556.8	155,701.1	30,161.9	17,177.7	13,401.2	1,652.3	961 311
		(-5.3)	(+1.6)	(+2.1)	(+0.8)	(+14.8)	(-24.0)	(+2.9)	(+6.4)	(+0.7)	(+21.0)	(+299.4)	(-10.5)
						(8)							
衣物、鞋類及有關製品	2010	19 223	126 566	121 009	34,167.5	46,142.0	101.0	399,869.9	112,898.4	71,092.0	35,745.4	-863.5	3 809 191
Clothing, footwear and allied products	2011	19 182	121 569	117 000	32,690.0	48,177.1	791.1	429,626.3	123,645.4	78,745.2	46,416.9	3,586.1	3 543 415
		(-0.2)	(-3.9)	(-3.3)	(-4.3)	(+4.4)	(+682.9)	(+7.4)	(+9.5)	(+10.8)	(+29.9)	(-)	(-7.0)
	2012	17 515	116 058	111 173	32,438.2	52,201.6	448.0	415,897.6	121,368.3	72,158.1	39,328.4	1,059.4	3 372 556
		(-8.7)	(-4.5)	(-5.0)	(-0.8)	(+8.4)	(-43.4)	(-3.2)	(-1.8)	(-8.4)	(-15.3)	(-70.5)	(-4.8)
其他進出口貿易業	2010	65 007	346 138	326 406	102,908.8	179,492.6	2,430,334.1	24,218.3	2,864,267.8	437,413.7	268,939.1	175,750.7	11 572 618
Other import/export trade	2011	66 723	369 007	353 203	110,647.8	214,367.3	2,758,459.6	-5,314.1	3,320,215.1	521,846.5	323,453.7	231,426.3	12 246 616
		(+2.6)	(+6.6)	(+8.2)	(+7.5)	(+19.4)	(+13.5)	(-)	(+15.9)	(+19.3)	(+20.3)	(+31.7)	(-76.3)
	2012	63 905	379 449	363 127	122,835.2	215,115.0	2,783,795.3	6,059.5	3,342,351.7	532,241.2	329,398.8	226,665.8	11 988 935
		(-4.2)	(+2.8)	(+2.8)	(+11.0)	(+0.3)	(+0.9)	(-)	(+0.7)	(+2.0)	(+1.8)	(-2.1)	(+335.9)
總計	2010	88 365	499 316	472 842	143,618.8	236,295.8	2,819,408.5	26,357.3	3,392,123.7	574,634.1	354,280.1	219,157.8	16 206 989
Total	2011	90 624	519 138	496 870	150,553.2	274,345.3	3,183,612.5	-3,790.0	3,901,215.3	673,832.0	419,263.4	288,914.3	16 864 076
		(+2.6)	(+4.0)	(+5.1)	(+4.8)	(+16.1)	(+12.9)	(-)	(+15.0)	(+17.3)	(+18.3)	(+31.8)	(-40.8)
	2012	85 888	524 519	501 534	162,545.4	280,869.5	3,198,204.4	7,064.3	3,913,950.5	683,771.4	418,734.7	279,395.4	16 322 802
		(-5.2)	(+1.0)	(+0.9)	(+8.0)	(+2.4)	(+0.5)	(-)	(+0.3)	(+1.5)	(-0.1)	(-3.3)	(+120.2)
													(-3.2)

1. (續) 2010年至2012年按行業組別劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping, 2010 - 2012

百萬港元 (另有註明除外)
HK\$ million, unless otherwise specified

行業組別 Industry grouping	機構單位 數目 Number of establish- ments	就業人數 Number of persons engaged	僱員人數 Number of employees	僱員薪酬 Compen- sation of employees	營運開支 Operating expenses	供銷售的貨品 的購貨總值 Total value of purchases of goods for sale	存貨變動 Changes in stocks	銷售及 其他收益 Sales and other receipts	毛利 Gross margin	增加價值 Value added	盈餘總額 Gross surplus	固定資產的 買賣淨值 Gross additions to fixed assets	樓宇面積 (平方米) Floor area (sq. m.)	
批發業														
Wholesale trade														
食品、酒類飲品及煙草	2010	2 702	14 541	11 826	1,823.7	2,012.0	31,419.8	191.0	36,549.9	5,300.6	3,337.3	1,485.4	126.0	360 667
Food, alcoholic drinks and tobacco	2011	2 723	15 366	13 459	2,484.0	2,132.8	33,139.4	-92.9	39,043.9	5,751.9	3,724.9	1,194.8	136.0	351 184
		(+0.8)	(+5.7)	(+13.8)	(+36.2)	(+6.0)	(+5.5)	(-)	(+6.8)	(+8.5)	(+11.6)	(-19.6)	(+7.9)	(-2.6)
	2012	2 997	16 546	13 622	2,404.6	2,239.0	36,425.7	48.3	42,675.8	6,228.2	4,117.6	1,654.8	181.5	433 678
		(+10.1)	(+7.7)	(+1.2)	(-3.2)	(+5.0)	(+9.9)	(-)	(+9.3)	(+8.3)	(+10.5)	(+38.5)	(+33.4)	(+23.5)
衣物、鞋類及有關製品	2010	2 408	6 974	4 152	764.7	1,105.6	7,804.1	-462.2	10,619.1	2,350.0	1,248.0	482.5	12.9	161 170
Clothing, footwear and allied products	2011	2 480	7 098	4 905	836.8	1,613.4	8,484.0	482.0	11,190.1	3,153.7	1,582.0	737.8	24.4	162 244
		(+3.0)	(+1.8)	(+18.1)	(+9.4)	(+45.9)	(+8.7)	(-)	(+5.4)	(+34.2)	(+26.8)	(+52.9)	(+90.2)	(+0.7)
	2012	1 908	7 258	5 514	982.1	1,627.8	8,269.8	12.8	11,435.7	3,170.7	1,559.7	568.8	-586.9	166 723
		(-23.1)	(+2.3)	(+12.4)	(+17.4)	(+0.9)	(-2.5)	(-97.3)	(+2.2)	(+0.5)	(-1.4)	(-22.9)	(-)	(+2.8)
其他批發業	2010	9 997	39 878	33 478	6,587.8	7,414.3	184,560.7	1,225.6	203,451.0	19,977.7	12,962.3	6,113.9	378.1	1 158 658
Other wholesale trade	2011	9 708	39 935	33 644	7,122.0	8,428.8	228,502.3	1,184.8	248,533.2	20,755.5	12,928.8	5,665.0	626.5	1 211 790
		(-2.9)	(+0.1)	(+0.5)	(+8.1)	(+13.7)	(+23.8)	(-3.3)	(+22.2)	(+3.9)	(-0.3)	(-7.3)	(+65.7)	(+4.6)
	2012	9 840	42 185	35 861	8,641.0	9,101.2	239,243.2	928.3	261,054.2	22,524.9	14,076.7	4,997.2	195.5	1 256 954
		(+1.4)	(+5.6)	(+6.6)	(+21.3)	(+8.0)	(+4.7)	(-21.7)	(+5.0)	(+8.5)	(+8.9)	(-11.8)	(-68.8)	(+3.7)
總計	2010	15 106	61 394	49 455	9,176.2	10,531.9	223,784.5	954.3	250,620.0	27,628.2	17,547.6	8,081.7	516.9	1 680 495
Total	2011	14 911	62 399	52 008	10,442.7	12,175.1	270,125.7	1,574.0	298,767.1	29,661.1	18,235.7	7,597.7	787.0	1 725 218
		(-1.3)	(+1.6)	(+5.2)	(+13.8)	(+15.6)	(+20.7)	(+64.9)	(+19.2)	(+7.4)	(+3.9)	(-6.0)	(+52.2)	(+2.7)
	2012	14 745	65 989	54 996	12,027.7	12,968.0	283,938.7	989.4	315,165.7	31,923.8	19,754.0	7,220.8	-210.0	1 857 355
		(-1.1)	(+5.8)	(+5.7)	(+15.2)	(+6.5)	(+5.1)	(-37.1)	(+5.5)	(+7.6)	(+8.3)	(-5.0)	(-)	(+7.7)

1. (續) 2010年至2012年按行業組別劃分的所有機構單位主要統計數字 (Cont'd) Principal statistics for all establishments by industry grouping, 2010 - 2012

百萬港元 (另有註明除外)
HK\$ million, unless otherwise specified

行業組別 Industry grouping	機構單位 數目 Number of establish- ments	就業人數 Number of persons engaged	僱員人數 Number of employees	僱員薪酬 Compen- sation of employees	營運開支 Operating expenses	供銷售的貨品 的購貨總值 Total value of purchases of goods for sale	存貨變動 Changes in stocks	銷售及 其他收益 Sales and other receipts	毛利 Gross margin	增加價值 Value added	盈餘總額 Gross surplus	固定資產的 買賣淨值 Net value additions to fixed assets	樓宇面積 (平方米) Floor area (sq. m.)	
零售業														
Retail trade														
食品、酒類飲品及煙草 Food, alcoholic drinks and tobacco	2010	14 066	66 555	48 344	5,532.6	13,392.1	48,754.2	660.6	73,418.3	25,195.5	11,942.2	6,400.0	682.2	1 086 069
	2011	14 420	67 493	50 686	6,415.0	14,856.5	54,093.6	903.8	80,754.9	27,398.1	12,736.1	6,293.7	1,233.2	1 158 451
		(+2.5)	(+1.4)	(+4.8)	(+15.9)	(+10.9)	(+11.0)	(+36.8)	(+10.0)	(+8.7)	(+6.6)	(-1.7)	(+80.8)	(+6.7)
	2012	12 512	68 786	52 818	6,976.4	15,305.3	55,196.4	454.0	84,643.0	29,710.7	14,561.9	7,618.9	1,094.3	1 162 466
		(-13.2)	(+1.9)	(+4.2)	(+8.8)	(+3.0)	(+2.0)	(-49.8)	(+4.8)	(+8.4)	(+14.3)	(+21.1)	(-11.3)	(+0.3)
燃料 Fuel	2010	253	3 489	3 361	386.4	186.1	4,911.8	19.8	5,545.1	649.6	466.8	80.6	5.1	101 472
	2011	257	3 641	3 499	446.1	174.7	5,555.2	-1.2	6,284.5	725.7	553.0	107.3	4.5	116 800
		(+1.7)	(+4.4)	(+4.1)	(+15.5)	(-6.1)	(+13.1)	(-)	(+13.3)	(+11.7)	(+18.5)	(+33.2)	(-10.8)	(+15.1)
	2012	255	4 299	4 222	553.9	209.5	5,760.5	8.3	6,591.4	838.3	646.0	75.7	7.3	97 752
		(-1.0)	(+18.1)	(+20.6)	(+24.2)	(+19.9)	(+3.7)	(-)	(+4.9)	(+15.5)	(+16.8)	(-29.5)	(+59.9)	(-16.3)
衣物、鞋類及有關製品 Clothing, footwear and allied products	2010	11 616	48 247	36 766	5,862.7	16,321.4	22,888.4	230.1	51,459.7	27,774.7	11,534.2	6,617.2	844.1	892 691
	2011	12 400	49 790	39 035	7,243.3	21,344.1	30,297.6	1,510.7	66,411.2	37,224.6	15,980.0	9,036.8	1,312.3	1 022 280
		(+6.8)	(+3.2)	(+6.2)	(+23.6)	(+30.8)	(+32.4)	(+556.5)	(+29.1)	(+34.0)	(+38.5)	(+36.6)	(+55.5)	(+14.5)
	2012	11 753	50 630	38 029	8,156.6	23,650.5	31,719.9	370.2	71,005.0	38,072.3	14,614.0	7,848.3	986.6	1 025 489
		(-5.2)	(+1.7)	(-2.6)	(+12.6)	(+10.8)	(+4.7)	(-75.5)	(+6.9)	(+2.3)	(-8.5)	(-13.2)	(-24.8)	(+0.3)
運輸設備 Transport equipment	2010	860	3 791	2 978	864.1	1,477.5	13,499.0	487.5	16,046.6	3,010.1	1,570.2	693.6	192.6	238 634
	2011	874	3 902	3 268	1,102.9	1,437.4	16,209.5	645.3	18,891.4	3,266.7	1,876.8	787.0	109.8	160 863
		(+1.7)	(+2.9)	(+9.7)	(+27.6)	(-2.7)	(+20.1)	(+32.4)	(+17.7)	(+8.5)	(+19.5)	(+13.5)	(-43.0)	(-32.6)
	2012	922	4 477	3 881	1,139.5	1,546.1	16,642.2	-85.0	20,297.9	3,484.9	2,004.4	885.2	96.2	155 853
		(+5.5)	(+14.7)	(+18.8)	(+3.3)	(+7.6)	(+2.7)	(-)	(+7.4)	(+6.7)	(+6.8)	(+12.5)	(-12.4)	(-3.1)
其他零售業 Other retail trade	2010	23 754	111 205	88 206	16,607.2	34,575.7	149,180.3	6,136.1	213,009.2	68,214.0	34,383.0	18,782.1	1,872.1	2 663 099
	2011	25 142	115 983	92 756	19,938.9	42,304.2	207,085.0	9,929.4	292,053.1	91,759.3	50,443.3	32,654.5	2,697.8	3 165 898
		(+5.8)	(+4.3)	(+5.2)	(+20.1)	(+22.4)	(+38.8)	(+61.8)	(+37.1)	(+34.5)	(+46.7)	(+73.9)	(+44.1)	(+18.9)
	2012	25 061	129 658	103 742	22,923.2	51,209.1	228,265.6	6,142.5	332,490.0	106,920.0	57,019.0	36,234.6	3,153.5	2 904 306
		(-0.3)	(+11.8)	(+11.8)	(+15.0)	(+21.0)	(+10.2)	(-38.1)	(+13.8)	(+16.5)	(+13.0)	(+11.0)	(+16.9)	(-8.3)
總計 Total	2010	50 548	233 287	179 656	29,252.9	65,952.9	239,233.6	7,534.1	359,478.8	124,844.0	59,896.4	32,573.5	3,596.0	4 981 965
	2011	53 094	240 810	189 245	35,146.2	80,116.9	313,241.0	12,988.1	464,395.2	160,374.4	81,589.3	48,879.3	5,357.7	5 624 292
		(+5.0)	(+3.2)	(+5.3)	(+20.1)	(+21.5)	(+30.9)	(+72.4)	(+29.2)	(+28.5)	(+36.2)	(+50.1)	(+49.0)	(+12.9)
	2012	50 503	257 849	202 691	39,749.7	91,920.4	337,584.6	6,890.0	515,027.3	179,026.2	88,845.2	52,662.7	5,337.9	5 345 866
		(-4.9)	(+7.1)	(+7.1)	(+13.1)	(+14.7)	(+7.8)	(-47.0)	(+10.9)	(+11.6)	(+8.9)	(+7.7)	(-0.4)	(-5.0)

1. (續) 2010年至2012年按行業組別劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping, 2010 - 2012

百萬港元 (另有註明除外)
HK\$ million, unless otherwise specified

行業組別 Industry grouping	機構單位 數目 Number of establish- ments	就業人數 Number of persons engaged	僱員人數 Number of employees	僱員薪酬 Compen- sation of employees	營運開支 Operating expenses	供銷售的貨品 的購貨總值 Total value of purchases of goods for sale	存貨變動 Changes in stocks	銷售及 其他收益 Sales and other receipts	毛利 Gross margin	增加價值 Value added	盈餘總額 Gross surplus	固定資產的 買賣淨值 Gross additions to fixed assets	樓宇面積 (平方米) Floor area (sq. m.)	
住宿服務業														
Accommodation services														
	2010	907	33 654	33 094	7,558.7	8,280.6	2,463.2	3.8	29,083.8	n.a.	18,937.3	10,785.1	2,110.8	3 406 330
	2011	943	37 000	36 264	9,108.6	9,594.6	2,912.1	36.9	36,664.3	n.a.	24,744.4	15,085.8	2,163.1	3 656 147
		(+3.9)	(+9.9)	(+9.6)	(+20.5)	(+15.9)	(+18.2)	(+876.5)	(+26.1)	(n.a.)	(+30.7)	(+39.9)	(+2.5)	(+7.3)
	2012	1 004	39 736	38 862	10,096.3	10,560.1	3,250.8	1.3	40,780.0	n.a.	27,476.4	16,874.0	3,746.4	3 776 285
		(+6.5)	(+7.4)	(+7.2)	(+10.8)	(+10.1)	(+11.6)	(-96.5)	(+11.2)	(n.a.)	(+11.0)	(+11.9)	(+73.2)	(+3.3)
膳食服務業														
Food services														
中式餐館及酒樓	2010	5 080	117 225	112 672	14,601.7	13,627.4	17,040.0	88.0	47,546.1	n.a.	16,918.4	2,365.0	423.9	1 560 820
Chinese restaurants	2011	5 279	118 845	113 673	16,385.3	14,249.2	19,560.1	26.1	53,435.8	n.a.	19,576.1	3,267.2	232.6	1 408 745
		(+3.9)	(+1.4)	(+0.9)	(+12.2)	(+4.6)	(+14.8)	(-70.3)	(+12.4)	(n.a.)	(+15.7)	(+38.1)	(-45.1)	(-9.7)
	2012	5 286	108 756	104 759	16,871.4	15,027.8	19,691.5	-61.4	55,191.1	n.a.	20,381.5	3,539.0	1,117.5	1 488 670
		(+0.1)	(-8.5)	(-7.8)	(+3.0)	(+5.5)	(+0.7)	(-)	(+3.3)	(n.a.)	(+4.1)	(+8.3)	(+380.3)	(+5.7)
快餐店	2010	1 143	50 064	49 131	4,068.7	6,365.1	5,836.9	11.9	18,719.6	n.a.	6,511.9	2,460.7	491.0	398 330
Fast food shops	2011	1 150	53 927	52 957	4,739.6	6,945.0	6,347.6	13.6	19,919.0	n.a.	6,579.0	1,900.4	588.6	483 262
		(+0.6)	(+7.7)	(+7.8)	(+16.5)	(+9.1)	(+8.7)	(+14.6)	(+6.4)	(n.a.)	(+1.0)	(-22.8)	(+19.9)	(+21.3)
	2012	956	51 499	50 511	4,792.3	7,100.0	6,615.4	-1.6	20,718.4	n.a.	6,940.9	2,209.1	420.4	440 484
		(-16.8)	(-4.5)	(-4.6)	(+1.1)	(+2.2)	(+4.2)	(-)	(+4.0)	(n.a.)	(+5.5)	(+16.2)	(-28.6)	(-8.9)
其他膳食服務業	2010	7 687	83 671	76 473	9,116.6	11,213.1	11,971.1	19.3	35,100.8	n.a.	11,771.9	2,819.4	475.2	1 032 473
Other food services	2011	8 095	90 255	82 250	9,868.7	11,847.2	13,167.0	32.0	37,833.6	n.a.	12,595.9	2,982.7	1,045.8	955 230
		(+5.3)	(+7.9)	(+7.6)	(+8.2)	(+5.7)	(+10.0)	(+65.7)	(+7.8)	(n.a.)	(+7.0)	(+5.8)	(+120.1)	(-7.5)
	2012	7 932	89 511	82 224	11,181.9	12,343.7	13,490.5	58.3	40,777.5	n.a.	14,813.6	3,819.7	1,180.5	1 006 983
		(-2.0)	(-0.8)	(§)	(+13.3)	(+4.2)	(+2.5)	(+82.0)	(+7.8)	(n.a.)	(+17.6)	(+28.1)	(+12.9)	(+5.4)
總計	2010	13 910	250 959	238 276	27,787.0	31,205.6	34,848.0	119.2	101,366.5	n.a.	35,202.2	7,645.1	1,390.1	2 991 622
Total	2011	14 523	263 027	248 880	30,993.5	33,041.5	39,074.7	71.7	111,188.3	n.a.	38,750.9	8,150.4	1,867.1	2 847 236
		(+4.4)	(+4.8)	(+4.5)	(+11.5)	(+5.9)	(+12.1)	(-39.8)	(+9.7)	(n.a.)	(+10.1)	(+6.6)	(+34.3)	(-4.8)
	2012	14 174	249 766	237 494	32,845.6	34,471.6	39,797.4	-4.7	116,686.9	n.a.	42,136.0	9,567.7	2,718.4	2 936 137
		(-2.4)	(-5.0)	(-4.6)	(+6.0)	(+4.3)	(+1.8)	(-)	(+4.9)	(n.a.)	(+8.7)	(+17.4)	(+45.6)	(+3.1)

1. (續) 2010年至2012年按行業組別劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping, 2010 - 2012

百萬港元 (另有註明除外)
HK\$ million, unless otherwise specified

行業組別 Industry grouping	機構單位 數目 Number of establish- ments	就業人數 Number of persons engaged	僱員人數 Number of employees	僱員薪酬 Compen- sation of employees	營運開支 Operating expenses	供銷售的貨品 的購貨總值 Total value of purchases of goods for sale	存貨變動 Changes in stocks	銷售及 其他收益 Sales and other receipts	毛利 Gross margin	增加價值 Value added	盈餘總額 Gross surplus	固定資產的 買賣淨值 Gross additions to fixed assets	樓宇面積 (平方米) Floor area (sq. m.)
進出口貿易、批發及零售業 <i>Import/export, wholesale and retail trades</i>													
2010	154 020	793 996	701 953	182,048.0	312,780.5	3,282,426.6	34,845.7	4,002,222.6	727,106.3	431,724.0	259,813.1	15,638.0	22 869 449
2011	158 628	822 347	738 123	196,142.1	366,637.2	3,766,979.2	10,772.1	4,664,377.6	863,867.6	519,088.4	345,391.2	12,971.4	24 213 585
	(+3.0)	(+3.6)	(+5.2)	(+7.7)	(+17.2)	(+14.8)	(-69.1)	(+16.5)	(+18.8)	(+20.2)	(+32.9)	(-17.1)	(+5.9)
2012	151 136	848 357	759 221	214,322.7	385,758.0	3,819,727.6	14,943.8	4,744,143.4	894,721.3	527,333.9	339,278.9	20,161.4	23 526 023
	(-4.7)	(+3.2)	(+2.9)	(+9.3)	(+5.2)	(+1.4)	(+38.7)	(+1.7)	(+3.6)	(+1.6)	(-1.8)	(+55.4)	(-2.8)
住宿及膳食服務業 <i>Accommodation and food services</i>													
2010	14 817	284 613	271 370	35,345.6	39,486.1	37,311.3	123.0	130,450.3	n.a.	54,139.5	18,430.2	3,500.8	6 397 952
2011	15 466	300 027	285 144	40,102.1	42,636.2	41,986.8	108.6	147,852.6	n.a.	63,495.4	23,236.2	4,030.2	6 503 383
	(+4.4)	(+5.4)	(+5.1)	(+13.5)	(+8.0)	(+12.5)	(-11.7)	(+13.3)	(n.a.)	(+17.3)	(+26.1)	(+15.1)	(+1.6)
2012	15 178	289 502	276 357	42,941.9	45,031.7	43,048.2	-3.4	157,466.9	n.a.	69,612.5	26,441.7	6,464.7	6 712 421
	(-1.9)	(-3.5)	(-3.1)	(+7.1)	(+5.6)	(+2.5)	(-)	(+6.5)	(n.a.)	(+9.6)	(+13.8)	(+60.4)	(+3.2)
進出口貿易、批發及零售業以及住宿及膳食服務業 <i>Import/export, wholesale and retail trades, and accommodation and food services sectors</i>													
2010	168 837	1 078 609	973 323	217,393.6	352,266.7	3,319,737.9	34,968.6	4,132,672.8	727,106.3	485,863.5	278,243.3	19,138.8	29 267 401
2011	174 094	1 122 374	1 023 267	236,244.1	409,273.4	3,808,966.0	10,880.7	4,812,230.2	863,867.6	582,583.7	368,627.4	17,001.6	30 716 969
	(+3.1)	(+4.1)	(+5.1)	(+8.7)	(+16.2)	(+14.7)	(-68.9)	(+16.4)	(+18.8)	(+19.9)	(+32.5)	(-11.2)	(+5.0)
2012	166 314	1 137 859	1 035 577	257,264.7	430,789.7	3,862,775.8	14,940.4	4,901,610.3	894,721.3	596,946.3	365,720.5	26,626.2	30 238 444
	(-4.5)	(+1.4)	(+1.2)	(+8.9)	(+5.3)	(+1.4)	(+37.3)	(+1.9)	(+3.6)	(+2.5)	(-0.8)	(+56.6)	(-1.6)

註釋： 括號內的數字表示該年與上年比較的變動百分率。

Note: Figures in brackets denote the percentage changes of the respective year compared with the preceding year.

2. 2012年按行業組別及就業人數劃分的所有機構單位主要統計數字 Principal statistics for all establishments by industry grouping and number of persons engaged, 2012

千港元 (另有註明除外)
HK\$ thousand, unless otherwise specified

行業組別/ 就業人數	機構單位 數目	就業人數	僱員薪酬	營運開支	供銷售的貨品 的購貨總值	存貨變動	銷售及 其他收益	增加價值	固定資產的 買賣淨值	樓宇面積 (平方米)
Industry grouping/ Number of persons engaged	Number of establish- ments	Number of persons engaged	Compen- sation of employees	Operating expenses	Total value of purchases of goods for sale	Changes in stocks	Sales and other receipts	Value added	Gross additions to fixed assets	Floor area (sq. m.)
進出口貿易業										
Import/export trade										
食品、酒類飲品及煙草										
Food, alcoholic drinks and tobacco										
< 10	3 868	10 855	1,976,200	4,537,207	53,236,861	646,951	63,065,641	6,125,914	1,133,561	386 175
10 - 49	555	11 700	2,718,682	6,426,313	44,831,779	264,236	57,744,667	6,668,480	340,605	437 976
50 - 99	32	2 305	805,588	743,481	7,339,939	37,686	9,567,665	1,522,414	110,870	63 056
100 - 199	6	833	235,052	226,726	2,137,942	35,178	2,782,593	380,362	17,515	14 397
200 - 499	8	3 318	1,536,516	1,619,281	14,485,048	-427,273	22,540,514	2,480,543	49,781	59 707
小計 Sub-total	4 469	29 012	7,272,038	13,553,008	122,031,568	556,778	155,701,080	17,177,714	1,652,331	961 311
衣物、鞋類及有關製品										
Clothing, footwear and allied products										
< 10	15 313	54 125	10,740,047	16,362,985	126,630,333	-68,761	160,822,048	18,637,897	-2,255,179	1 815 499
10 - 49	1 983	34 439	10,899,462	16,108,052	100,803,495	-365,466	142,495,660	25,404,252	1,336,409	925 620
50 - 99	144	10 122	3,503,003	7,521,234	37,037,150	398,034	52,325,435	7,883,934	920,252	255 122
100 - 199	48	6 690	3,155,677	4,559,723	10,519,926	179,450	29,519,965	14,448,223	193,223	216 124
200 - 499	22	6 414	2,494,480	3,041,615	12,117,397	387,173	19,105,321	4,306,203	672,337	85 887
≥ 500	5	4 268	1,645,505	4,607,964	5,269,180	-82,440	11,629,197	1,477,621	192,314	74 304
小計 Sub-total	17 515	116 058	32,438,173	52,201,572	292,377,479	447,990	415,897,627	72,158,131	1,059,355	3 372 556

2. (續) 2012年按行業組別及就業人數劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and number of persons engaged, 2012

千港元 (另有註明除外)
HK\$ thousand, unless otherwise specified

行業組別/ 就業人數	機構單位 數目	就業人數	僱員薪酬	營運開支	供銷售的貨品 的購貨總值	存貨變動	銷售及 其他收益	增加價值	固定資產的 買賣淨值	樓宇面積 (平方米)
Industry grouping/ Number of persons engaged	Number of establish- ments	Number of persons engaged	Compen- sation of employees	Operating expenses	Total value of purchases of goods for sale	Changes in stocks	Sales and other receipts	Value added	Gross additions to fixed assets	Floor area (sq. m.)
進出口貿易業										
Import/export trade										
其他進出口貿易業										
Other import/export trade										
< 10	55 480	178 622	47,134,469	79,691,964	1,026,529,820	2,395,724	1,222,374,760	119,488,495	845,421	5 644 181
10 - 49	7 879	135 374	47,775,926	70,859,619	917,566,800	-278,100	1,124,440,946	127,628,502	9,608,637	3 512 183
50 - 99	351	24 916	10,103,406	23,216,182	421,518,800	-1,515,064	477,279,049	31,150,038	301,472	1 716 162
100 - 199	140	18 147	8,014,440	18,253,955	221,756,278	2,512,601	261,072,819	20,497,399	641,986	489 742
200 - 499	43	12 817	5,341,922	10,287,598	135,818,454	2,611,773	164,930,791	13,981,281	328,906	508 755
≥ 500	12	9 572	4,465,047	12,805,642	60,605,179	332,607	92,253,385	16,653,092	595,430	117 911
小計	Sub-total	63 905	379 449	122,835,211	2,783,795,330	6,059,541	3,342,351,750	329,398,807	12,321,852	11 988 935
合計										
Overall										
< 10	74 660	243 602	59,850,716	100,592,156	1,206,397,013	2,973,915	1,446,262,449	144,252,306	-276,197	7 845 855
10 - 49	10 417	181 514	61,394,070	93,393,983	1,063,202,073	-379,330	1,324,681,273	159,701,234	11,285,651	4 875 779
50 - 99	527	37 343	14,411,997	31,480,896	465,895,889	-1,079,343	539,172,149	40,556,386	1,332,593	2 034 340
100 - 199	195	25 670	11,405,169	23,040,404	234,414,145	2,727,229	293,375,377	35,325,985	852,724	720 263
200 - 499	72	22 549	9,372,918	14,948,493	162,420,899	2,571,673	206,576,626	20,768,028	1,051,023	654 350
≥ 500	17	13 840	6,110,552	17,413,606	65,874,359	250,167	103,882,582	18,130,713	787,744	192 215
總計	Total	85 888	524 519	162,545,422	280,869,540	7,064,310	3,913,950,457	418,734,652	15,033,539	16 322 802

2. (續) 2012年按行業組別及就業人數劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and number of persons engaged, 2012

千港元 (另有註明除外)
HK\$ thousand, unless otherwise specified

行業組別/ 就業人數	機構單位 數目	就業人數	僱員薪酬	營運開支	供銷售的貨品 的購貨總值	存貨變動	銷售及 其他收益	增加價值	固定資產的 買賣淨值	樓宇面積 (平方米)
Industry grouping/ Number of persons engaged	Number of establish- ments	Number of persons engaged	Compen- sation of employees	Operating expenses	Total value of purchases of goods for sale	Changes in stocks	Sales and other receipts	Value added	Gross additions to fixed assets	Floor area (sq. m.)
批發業										
Wholesale trade										
食品、酒類飲品及煙草										
Food, alcoholic drinks and tobacco										
< 10	2 623	7 514	754,681	948,377	16,014,953	104,837	18,155,224	1,339,033	69,925	201 462
10 - 49	359	6 543	***	***	***	***	***	***	***	***
50 - 99	9	726	148,888	136,133	3,060,599	14,933	3,413,907	232,733	15,172	18 683
100 - 199	5	811	***	***	***	***	***	***	***	***
≥ 500	1	952	***	***	***	***	***	***	***	***
小計 Sub-total	2 997	16 546	2,404,551	2,239,039	36,425,695	48,342	42,675,763	4,117,611	181,452	433 678
衣物、鞋類及有關製品										
Clothing, footwear and allied products										
< 10	1 815	5 276	607,787	1,133,728	6,014,882	-4,610	8,337,034	1,184,258	-310,074	123 381
10 - 49	91	1 674	***	***	***	***	***	***	***	***
100 - 199	2	309	***	***	***	***	***	***	***	***
小計 Sub-total	1 908	7 258	982,092	1,627,819	8,269,809	12,825	11,435,676	1,559,731	-586,939	166 723

2. (續) 2012年按行業組別及就業人數劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and number of persons engaged, 2012

千港元 (另有註明除外)
HK\$ thousand, unless otherwise specified

行業組別/ 就業人數	機構單位 數目	就業人數	僱員薪酬	營運開支	供銷售的貨品 的購貨總值	存貨變動	銷售及 其他收益	增加價值	固定資產的 買賣淨值	樓宇面積 (平方米)	
Industry grouping/ Number of persons engaged	Number of establish- ments	Number of persons engaged	Compen- sation of employees	Operating expenses	Total value of purchases of goods for sale	Changes in stocks	Sales and other receipts	Value added	Gross additions to fixed assets	Floor area (sq. m.)	
批發業											
Wholesale trade											
其他批發業											
Other wholesale trade											
< 10	9 326	26 689	3,971,888	4,713,118	97,829,801	348,041	108,746,369	6,725,863	4,005	892 677	
10 - 49	460	8 939	2,525,027	2,245,603	75,889,535	460,784	80,667,152	3,274,014	55,746	228 142	
50 - 99	41	2 633	864,852	877,947	40,054,632	-118,286	43,268,915	2,194,460	102,971	76 080	
100 - 199	8	1 020	***	***	***	***	***	***	***	***	
200 - 499	3	1 157	***	***	***	***	***	***	***	***	
≥ 500	2	1 746	***	***	***	***	***	***	***	***	
小計	Sub-total	9 840	42 185	8,641,020	9,101,153	239,243,162	928,279	261,054,211	14,076,668	195,515	1 256 954
合計											
Overall											
< 10	13 764	39 479	5,334,356	6,795,223	119,859,637	448,268	135,238,627	9,249,154	-236,144	1 217 520	
10 - 49	910	17 156	3,872,765	3,363,600	91,780,337	371,092	99,576,394	5,118,810	-162,928	408 804	
50 - 99	50	3 359	1,013,739	1,014,080	43,115,231	-103,354	46,682,822	2,427,193	118,143	94 763	
100 - 199	15	2 140	***	***	***	***	***	***	***	***	
200 - 499	3	1 157	***	***	***	***	***	***	***	***	
≥ 500	3	2 698	***	***	***	***	***	***	***	***	
總計	Total	14 745	65 989	12,027,663	12,968,011	283,938,666	989,446	315,165,650	19,754,010	-209,973	1 857 355

2. (續) 2012年按行業組別及就業人數劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and number of persons engaged, 2012

千港元 (另有註明除外)
HK\$ thousand, unless otherwise specified

行業組別/ 就業人數	機構單位 數目	就業人數	僱員薪酬	營運開支	供銷售的貨品 的購貨總值	存貨變動	銷售及 其他收益	增加價值	固定資產的 買賣淨值	樓宇面積 (平方米)
Industry grouping/ Number of persons engaged	Number of establish- ments	Number of persons engaged	Compen- sation of employees	Operating expenses	Total value of purchases of goods for sale	Changes in stocks	Sales and other receipts	Value added	Gross additions to fixed assets	Floor area (sq. m.)
零售業										
Retail trade										
食品、酒類飲品及煙草										
Food, alcoholic drinks and tobacco										
< 10	12 076	26 987	1,200,487	3,024,805	12,421,395	205,774	18,212,969	2,976,482	160,250	309 859
10 - 49	381	5 733	832,359	974,711	3,213,089	176,599	4,848,168	836,330	58,375	63 638
50 - 99	19	1 481	***	***	***	***	***	***	***	***
100 - 199	13	1 805	244,478	304,283	767,449	6,075	1,386,913	346,223	10,871	27 023
200 - 499	13	3 988	539,347	2,066,796	5,093,295	152,561	9,153,884	2,111,139	80,715	55 036
≥ 500	10	28 793	***	***	***	***	***	***	***	***
小計	Sub-total	12 512	68 786	6,976,447	15,305,269	454,049	84,643,028	14,561,864	1,094,299	1 162 466
燃料										
Fuel										
< 10	124	381	59,976	23,588	496,177	-33	595,236	75,433	0	4 856
10 - 49	122	2 818	343,993	142,337	426,173	351	947,838	396,595	7,074	11 900
50 - 99	7	515	***	***	***	***	***	***	***	***
200 - 499	3	584	***	***	***	***	***	***	***	***
小計	Sub-total	255	4 299	553,932	209,517	8,256	6,591,422	645,994	7,256	97 752

2. (續) 2012年按行業組別及就業人數劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and number of persons engaged, 2012

千港元 (另有註明除外)
HK\$ thousand, unless otherwise specified

行業組別/ 就業人數	機構單位 數目	就業人數	僱員薪酬	營運開支	供銷售的貨品 的購貨總值	存貨變動	銷售及 其他收益	增加價值	固定資產的 買賣淨值	樓宇面積 (平方米)
Industry grouping/ Number of persons engaged	Number of establish- ments	Number of persons engaged	Compen- sation of employees	Operating expenses	Total value of purchases of goods for sale	Changes in stocks	Sales and other receipts	Value added	Gross additions to fixed assets	Floor area (sq. m.)
零售業										
Retail trade										
衣物、鞋類及有關製品										
Clothing, footwear and allied products										
< 10	11 306	21 131	1,171,380	5,722,692	7,382,624	-193,277	14,868,864	1,583,977	96,552	453 194
10 - 49	298	6 600	1,679,756	2,685,701	3,756,927	315,781	8,447,498	1,528,599	131,545	107 789
50 - 99	76	4 523	740,971	2,212,436	2,916,682	-58,855	6,227,663	1,037,569	59,644	65 426
100 - 199	42	5 948	1,478,177	3,951,345	4,933,851	43,808	11,346,077	2,518,620	82,886	125 793
200 - 499	22	6 604	1,605,258	4,917,353	6,367,129	248,118	14,628,176	3,005,977	459,406	171 328
≥ 500	8	5 825	1,481,010	4,160,965	6,362,672	14,648	15,486,692	4,939,249	156,591	101 959
小計 Sub-total	11 753	50 630	8,156,553	23,650,493	31,719,885	370,222	71,004,970	14,613,991	986,624	1 025 489
運輸設備										
Transport equipment										
< 10	872	1 495	155,059	237,147	1,136,829	20,706	1,589,812	244,044	20,720	47 294
10 - 49	37	967	211,945	277,657	2,482,086	4,314	3,268,753	514,651	29,485	24 227
50 - 99	4	274	***	***	***	***	***	***	***	***
100 - 199	7	1 097	***	***	***	***	***	***	***	***
200 - 499	2	643	***	***	***	***	***	***	***	***
小計 Sub-total	922	4 477	1,139,521	1,546,075	16,642,152	-85,013	20,297,940	2,004,354	96,166	155 853

2. (續) 2012年按行業組別及就業人數劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and number of persons engaged, 2012

千港元 (另有註明除外)
HK\$ thousand, unless otherwise specified

行業組別/ 就業人數	機構單位 數目	就業人數	僱員薪酬	營運開支	供銷售的貨品 的購貨總值	存貨變動	銷售及 其他收益	增加價值	固定資產的 買賣淨值	樓宇面積 (平方米)
Industry grouping/ Number of persons engaged	Number of establish- ments	Number of persons engaged	Compen- sation of employees	Operating expenses	Total value of purchases of goods for sale	Changes in stocks	Sales and other receipts	Value added	Gross additions to fixed assets	Floor area (sq. m.)
零售業										
Retail trade										
其他零售業										
Other retail trade										
< 10	24 009	52 623	3,576,641	9,144,789	28,287,661	240,906	42,494,753	5,311,367	210,635	1 112 066
10 - 49	854	14 329	3,141,265	5,326,836	22,093,612	160,053	32,812,313	5,552,190	129,076	240 400
50 - 99	84	6 172	1,375,421	2,788,956	22,184,702	622,216	26,813,267	2,407,472	95,047	166 135
100 - 199	47	6 650	1,901,024	5,571,917	14,604,268	535,627	23,107,271	3,372,872	177,588	132 869
200 - 499	39	11 986	3,192,244	9,037,079	17,035,282	591,048	35,395,745	8,779,885	1,004,898	336 211
≥ 500	28	37 898	9,736,606	19,339,519	124,060,039	3,992,671	171,866,625	31,595,216	1,536,286	916 625
小計	Sub-total	25 061	129 658	22,923,200	51,209,095	6,142,521	332,489,975	57,019,002	3,153,530	2 904 306
合計										
Overall										
< 10	48 386	102 618	6,163,542	18,153,021	49,724,686	274,076	77,761,634	10,191,304	488,157	1 927 270
10 - 49	1 693	30 447	6,209,318	9,407,244	31,971,886	657,098	50,324,570	8,828,365	355,554	447 954
50 - 99	191	12 965	2,578,730	6,241,561	28,342,647	491,836	38,373,208	4,213,537	200,046	287 084
100 - 199	109	15 499	***	***	***	***	***	***	***	***
200 - 499	78	23 805	***	***	***	***	***	***	***	***
≥ 500	46	72 516	***	***	***	***	***	***	***	***
總計	Total	50 503	257 849	39,749,654	91,920,449	337,584,586	6,890,035	515,027,336	88,845,205	5 345 866

2. (續) 2012年按行業組別及就業人數劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and number of persons engaged, 2012

千港元 (另有註明除外)
HK\$ thousand, unless otherwise specified

行業組別/ 就業人數	機構單位 數目	就業人數	僱員薪酬	營運開支	供銷售的貨品 的購貨總值	存貨變動	銷售及 其他收益	增加價值	固定資產的 買賣淨值	樓宇面積 (平方米)
Industry grouping/ Number of persons engaged	Number of establish- ments	Number of persons engaged	Compen- sation of employees	Operating expenses	Total value of purchases of goods for sale	Changes in stocks	Sales and other receipts	Value added	Gross additions to fixed assets	Floor area (sq. m.)
住宿服務業										
Accommodation services										
< 10	803	2 122	128,382	588,588	12,584	8	1,093,267	535,326	-1,252	202 882
10 - 49	80	1 797	320,225	686,301	14,870	363	1,638,038	945,656	23,380	250 771
50 - 99	30	2 203	493,102	670,460	39,895	337	2,377,697	1,695,234	25,679	390 283
100 - 199	31	4 274	992,919	975,207	172,750	1,124	3,887,391	2,792,389	2,429,645	542 218
200 - 499	36	12 763	3,311,751	3,032,345	1,033,537	-2,592	13,291,163	9,357,850	489,391	1 291 025
≥ 500	23	16 578	4,849,959	4,607,194	1,977,192	2,068	18,492,408	12,149,969	779,521	1 099 106
總計 Total	1 004	39 736	10,096,338	10,560,095	3,250,828	1,307	40,779,964	27,476,423	3,746,364	3 776 285

膳食服務業
Food services

中式餐館及酒樓
Chinese restaurants

< 10	2 048	12 411	1,502,678	1,707,272	2,349,329	-1,484	5,848,755	1,786,452	34,956	187 115
10 - 49	2 674	51 230	7,610,518	6,553,146	9,019,351	-22,116	23,735,670	8,173,402	653,937	581 441
50 - 99	479	27 471	4,947,516	4,349,490	5,385,638	-24,630	16,228,381	6,458,055	327,228	503 572
100 - 199	74	9 145	1,394,981	925,598	1,306,015	-7,106	4,014,556	1,764,032	10,459	95 940
200 - 499	7	2 013	***	***	***	***	***	***	***	***
≥ 500	4	6 486	***	***	***	***	***	***	***	***
小計 Sub-total	5 286	108 756	16,871,368	15,027,815	19,691,476	-61,434	55,191,051	20,381,525	1,117,457	1 488 670

2. (續) 2012年按行業組別及就業人數劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and number of persons engaged, 2012

千港元 (另有註明除外)
HK\$ thousand, unless otherwise specified

行業組別/ 就業人數	機構單位 數目	就業人數	僱員薪酬	營運開支	供銷售的貨品 的購貨總值	存貨變動	銷售及 其他收益	增加價值	固定資產的 買賣淨值	樓宇面積 (平方米)	
Industry grouping/ Number of persons engaged	Number of establish- ments	Number of persons engaged	Compen- sation of employees	Operating expenses	Total value of purchases of goods for sale	Changes in stocks	Sales and other receipts	Value added	Gross additions to fixed assets	Floor area (sq. m.)	
膳食服務業											
Food services											
快餐店											
Fast food shops											
< 10	687	2 713	263,522	894,195	795,760	796	2,094,847	405,741	20,213	57 247	
10 - 49	221	4 712	467,826	588,014	750,374	312	1,978,310	638,314	32,348	67 848	
50 - 99	30	1 812	223,663	334,665	266,274	-20	988,042	386,709	5,261	14 806	
200 - 499	9	2 085	***	***	***	***	***	***	***	***	
≥ 500	9	40 177	***	***	***	***	***	***	***	***	
小計	Sub-total	956	51 499	4,792,329	7,100,047	6,615,377	-1,597	20,718,401	6,940,901	420,439	440 484
其他膳食服務業											
Other food services											
< 10	5 495	24 477	2,286,753	3,405,610	4,143,981	-1,729	10,698,270	3,137,222	154,751	344 311	
10 - 49	2 297	38 740	5,289,993	4,931,234	5,639,913	-128	16,695,436	6,148,582	508,734	438 772	
50 - 99	87	5 744	1,240,379	781,511	886,779	6,614	3,721,463	1,881,322	52,189	48 365	
100 - 199	24	3 635	432,434	504,425	442,896	-3,118	1,413,246	463,337	63,475	31 417	
200 - 499	18	4 999	633,249	813,679	689,086	8,329	2,383,441	891,740	72,950	44 987	
≥ 500	12	11 917	1,299,097	1,907,282	1,687,848	48,365	5,865,623	2,291,412	328,355	99 131	
小計	Sub-total	7 932	89 511	11,181,904	12,343,741	58,332	40,777,479	14,813,614	1,180,454	1 006 983	

2. (續) 2012年按行業組別及就業人數劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and number of persons engaged, 2012

千港元 (另有註明除外)
HK\$ thousand, unless otherwise specified

行業組別/ 就業人數	機構單位 數目	就業人數	僱員薪酬	營運開支	供銷售的貨品 的購貨總值	存貨變動	銷售及 其他收益	增加價值	固定資產的 買賣淨值	樓宇面積 (平方米)
Industry grouping/ Number of persons engaged	Number of establish- ments	Number of persons engaged	Compen- sation of employees	Operating expenses	Total value of purchases of goods for sale	Changes in stocks	Sales and other receipts	Value added	Gross additions to fixed assets	Floor area (sq. m.)
膳食服務業										
Food services										
合計										
Overall										
< 10	8 230	39 601	4,052,952	6,007,076	7,289,070	-2,417	18,641,872	5,329,415	209,920	588 673
10 - 49	5 191	94 682	13,368,337	12,072,394	15,409,638	-21,932	42,409,416	14,960,297	1,195,018	1 088 061
50 - 99	596	35 026	6,411,557	5,465,666	6,538,691	-18,036	20,937,886	8,726,086	384,679	566 743
100 - 199	98	12 780	1,827,415	1,430,023	1,748,911	-10,225	5,427,802	2,227,369	73,934	127 357
200 - 499	33	9 097	1,148,781	1,336,763	1,301,931	5,819	4,276,875	1,640,544	122,923	94 133
≥ 500	26	58 580	6,036,559	8,159,681	7,509,116	42,092	24,993,081	9,252,330	731,875	471 170
總計	Total	14 174	249 766	32,845,601	34,471,603	-4,699	116,686,932	42,136,041	2,718,350	2 936 137

進出口貿易、批發及零售業
Import/export, wholesale and retail trades

< 10	136 810	385 699	71,348,615	125,540,400	1,375,981,336	3,696,258	1,659,262,711	163,692,764	-24,183	10 990 645	
10 - 49	13 020	229 117	71,476,153	106,164,827	1,186,954,296	648,860	1,474,582,237	173,648,409	11,478,276	5 732 537	
50 - 99	768	53 667	18,004,467	38,736,537	537,353,767	-690,861	624,228,179	47,197,116	1,650,783	2 416 187	
100 - 199	319	43 309	16,069,910	34,349,097	271,707,577	3,266,813	349,621,420	43,433,398	1,162,006	1 092 184	
200 - 499	153	47 511	15,466,404	31,579,438	214,039,620	3,531,959	290,862,281	36,004,190	2,613,637	1 317 824	
≥ 500	66	89 054	21,957,190	49,387,701	233,691,033	4,490,761	345,586,615	63,357,990	3,280,921	1 976 645	
總計	Total	151 136	848 357	214,322,739	385,758,000	3,819,727,630	14,943,791	4,744,143,443	527,333,866	20,161,442	23 526 023

2. (續) 2012年按行業組別及就業人數劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and number of persons engaged, 2012

千港元 (另有註明除外)
HK\$ thousand, unless otherwise specified

行業組別/ 就業人數	機構單位 數目	就業人數	僱員薪酬	營運開支	供銷售的貨品 的購貨總值	存貨變動	銷售及 其他收益	增加價值	固定資產的 買賣淨值	樓宇面積 (平方米)	
Industry grouping/ Number of persons engaged	Number of establish- ments	Number of persons engaged	Compen- sation of employees	Operating expenses	Total value of purchases of goods for sale	Changes in stocks	Sales and other receipts	Value added	Gross additions to fixed assets	Floor area (sq. m.)	
住宿及膳食服務業											
Accommodation and food services											
< 10	9 033	41 723	4,181,334	6,595,664	7,301,654	-2,409	19,735,138	5,864,741	208,669	791 554	
10 - 49	5 272	96 479	13,688,562	12,758,695	15,424,509	-21,570	44,047,454	15,905,953	1,218,398	1 338 832	
50 - 99	626	37 228	6,904,659	6,136,126	6,578,586	-17,699	23,315,584	10,421,320	410,357	957 026	
100 - 199	129	17 053	2,820,334	2,405,230	1,921,661	-9,101	9,315,193	5,019,758	2,503,579	669 575	
200 - 499	69	21 861	4,460,532	4,369,107	2,335,468	3,227	17,568,038	10,998,394	612,314	1 385 158	
≥ 500	49	75 158	10,886,518	12,766,875	9,486,308	44,160	43,485,489	21,402,299	1,511,396	1 570 276	
總計	Total	15 178	289 502	42,941,939	45,031,698	43,048,185	-3,392	157,466,896	69,612,464	6 464,714	6 712 421

進出口貿易、批發及零售業以及住宿及膳食服務業
Import/export, wholesale and retail trades, and accommodation and food services sectors

< 10	145 844	427 422	75,529,949	132,136,064	1,383,282,990	3,693,849	1,678,997,849	169,557,505	184,486	11 782 199	
10 - 49	18 292	325 596	85,164,715	118,923,522	1,202,378,805	627,290	1,518,629,691	189,554,361	12,696,675	7 071 369	
50 - 99	1 394	90 895	24,909,126	44,872,664	543,932,353	-708,560	647,543,763	57,618,436	2,061,141	3 373 214	
100 - 199	448	60 362	18,890,244	36,754,327	273,629,238	3,257,713	358,936,613	48,453,156	3,665,586	1 761 759	
200 - 499	222	69 372	19,926,936	35,948,545	216,375,088	3,535,186	308,430,318	47,002,584	3,225,951	2 702 982	
≥ 500	115	164 212	32,843,708	62,154,576	243,177,341	4,534,921	389,072,105	84,760,288	4,792,317	3 546 921	
總計	Total	166 314	1 137 859	257,264,678	430,789,698	3,862,775,815	14,940,400	4,901,610,339	596,946,330	26,626,156	30 238 444

3. 2012年按行業組別及擁有權類別劃分的所有機構單位主要統計數字 Principal statistics for all establishments by industry grouping and type of ownership, 2012

千港元 (另有註明除外)
HK\$ thousand, unless otherwise specified

行業組別/ 擁有權類別	機構單位 數目	就業人數	僱員薪酬	營運開支	供銷售的貨品 的購貨總值	存貨變動	銷售及 其他收益	增加價值	固定資產的 買賣淨值	樓宇面積 (平方米)	
Industry grouping/ Type of ownership	Number of establish- ments	Number of persons engaged	Compen- sation of employees	Operating expenses	Total value of purchases of goods for sale	Changes in stocks	Sales and other receipts	Value added	Gross additions to fixed assets	Floor area (sq. m.)	
進出口貿易業											
Import/export trade											
有限公司	Limited company	68 025	479 572	158,519,337	273,841,816	3,120,416,528	7,351,305	3,816,990,297	406,743,918	14,653,784	15 101 884
獨資經營	Sole proprietorship	14 398	30 561	2,710,616	5,322,465	58,449,667	187,026	72,510,387	9,015,758	361,715	786 513
合夥經營	Partnership	3 466	14 385	1,315,469	1,705,258	19,338,182	-474,021	24,449,774	2,974,975	18,040	434 404
小計	Sub-total	85 888	524 519	162,545,422	280,869,540	3,198,204,378	7,064,310	3,913,950,457	418,734,652	15,033,539	16 322 802
批發業											
Wholesale trade											
有限公司	Limited company	6 955	44 462	10,432,546	10,245,431	254,974,481	852,388	280,496,271	16,587,401	-336,988	1 346 047
獨資經營	Sole proprietorship	6 546	16 751	1,148,716	1,758,357	20,427,157	77,077	24,257,192	2,193,264	125,604	401 681
合夥經營	Partnership	1 244	4 776	446,401	964,223	8,537,028	59,981	10,412,187	973,345	1,412	109 627
小計	Sub-total	14 745	65 989	12,027,663	12,968,011	283,938,666	989,446	315,165,650	19,754,010	-209,973	1 857 355
零售業											
Retail trade											
有限公司	Limited company	9 239	169 936	35,852,263	79,230,672	302,602,404	6,692,449	459,784,903	80,948,536	5,212,146	3 993 718
獨資經營	Sole proprietorship	37 480	75 297	3,107,366	10,302,351	28,413,480	323,958	44,380,824	6,109,829	94,649	1 185 188
合夥經營	Partnership	3 784	12 616	790,026	2,387,426	6,568,702	-126,371	10,861,609	1,786,840	31,080	166 960
小計	Sub-total	50 503	257 849	39,749,654	91,920,449	337,584,586	6,890,035	515,027,336	88,845,205	5,337,875	5 345 866

3. (續) 2012年按行業組別及擁有權類別劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and type of ownership, 2012

千港元 (另有註明除外)
HK\$ thousand, unless otherwise specified

行業組別/ 擁有權類別	機構單位 數目	就業人數	僱員薪酬	營運開支	供銷售的貨品 的購貨總值	存貨變動	銷售及 其他收益	增加價值	固定資產的 買賣淨值	樓宇面積 (平方米)	
Industry grouping/ Type of ownership	Number of establish- ments	Number of persons engaged	Compen- sation of employees	Operating expenses	Total value of purchases of goods for sale	Changes in stocks	Sales and other receipts	Value added	Gross additions to fixed assets	Floor area (sq. m.)	
住宿服務業											
Accommodation services											
有限公司	Limited company	251	37 860	10,005,395	10,320,590	3,250,458	1,307	40,252,505	27,186,144	3,738,794	3 647 465
獨資經營	Sole proprietorship	657	1 649	78,952	182,275	370	0	388,055	208,104	7,569	117 021
合夥經營	Partnership	96	226	11,992	57,229	0	0	139,404	82,175	0	11 799
小計	Sub-total	1 004	39 736	10,096,338	10,560,095	3,250,828	1,307	40,779,964	27,476,423	3,746,364	3 776 285
膳食服務業											
Food services											
有限公司	Limited company	6 074	187 726	25,529,211	27,104,237	28,514,814	9,812	88,506,305	32,617,415	2,288,710	2 147 179
獨資經營	Sole proprietorship	6 594	43 026	4,055,987	4,445,311	6,621,849	3,500	16,268,975	5,207,447	119,599	453 448
合夥經營	Partnership	1 506	19 014	3,260,402	2,922,055	4,660,694	-18,011	11,911,652	4,311,178	310,041	335 510
小計	Sub-total	14 174	249 766	32,845,601	34,471,603	39,797,357	-4,699	116,686,932	42,136,041	2,718,350	2 936 137

3. (續) 2012年按行業組別及擁有權類別劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and type of ownership, 2012

千港元 (另有註明除外)
HK\$ thousand, unless otherwise specified

行業組別/ 擁有權類別	機構單位 數目	就業人數	僱員薪酬	營運開支	供銷售的貨品 的購貨總值	存貨變動	銷售及 其他收益	增加價值	固定資產的 買賣淨值	樓宇面積 (平方米)
Industry grouping/ Type of ownership	Number of establish- ments	Number of persons engaged	Compen- sation of employees	Operating expenses	Total value of purchases of goods for sale	Changes in stocks	Sales and other receipts	Value added	Gross additions to fixed assets	Floor area (sq. m.)

進出口貿易、批發及零售業

Import/export, wholesale and retail trades

有限公司	Limited company	84 219	693 970	204,804,146	363,317,919	3,677,993,413	14,896,141	4,557,271,470	504,279,855	19,528,942	20 441 649
獨資經營	Sole proprietorship	58 423	122 609	6,966,697	17,383,173	107,290,304	588,061	141,148,403	17,318,851	581,968	2 373 382
合夥經營	Partnership	8 493	31 778	2,551,896	5,056,907	34,443,913	-540,411	45,723,570	5,735,160	50,532	710 992
總計	Total	151 136	848 357	214,322,739	385,758,000	3,819,727,630	14,943,791	4,744,143,443	527,333,866	20,161,442	23 526 023

住宿及膳食服務業

Accommodation and food services

有限公司	Limited company	6 325	225 586	35,534,606	37,424,827	31,765,272	11,119	128,758,810	59,803,559	6,027,504	5 794 644
獨資經營	Sole proprietorship	7 251	44 676	4,134,939	4,627,587	6,622,219	3,500	16,657,030	5,415,552	127,169	570 469
合夥經營	Partnership	1 602	19 240	3,272,394	2,979,284	4,660,694	-18,011	12,051,056	4,393,353	310,041	347 308
總計	Total	15 178	289 502	42,941,939	45,031,698	43,048,185	-3,392	157,466,896	69,612,464	6,464,714	6 712 421

進出口貿易、批發及零售業以及住宿及膳食服務業

Import/export, wholesale and retail trades, and accommodation and food services sectors

有限公司	Limited company	90 544	919 556	240,338,752	400,742,746	3,709,758,685	14,907,261	4,686,030,280	564,083,414	25,556,446	26 236 293
獨資經營	Sole proprietorship	65 674	167 285	11,101,636	22,010,760	113,912,523	591,560	157,805,433	22,734,402	709,136	2 943 851
合夥經營	Partnership	10 095	51 018	5,824,290	8,036,191	39,104,607	-558,422	57,774,625	10,128,513	360,573	1 058 300
總計	Total	166 314	1 137 859	257,264,678	430,789,698	3,862,775,815	14,940,400	4,901,610,339	596,946,330	26,626,156	30 238 444

4. 2012年按行業組別及銷售及其他收益劃分的所有機構單位主要統計數字 Principal statistics for all establishments by industry grouping and sales and other receipts, 2012

千港元 (另有註明除外)
HK\$ thousand, unless otherwise specified

行業組別/ 銷售及其他收益 (千元) Industry grouping/ Sales and other receipts (\$'000)	機構單位 數目 Number of establish- ments	就業人數 Number of persons engaged	僱員薪酬 Compensation of employees	營運開支 Operating expenses	供銷售的貨品 的購貨總值 Total value of purchases of goods for sale	存貨變動 Changes in stocks	銷售及 其他收益 Sales and other receipts	增加價值 Value added	固定資產的 買賣淨值 Gross additions to fixed assets	樓宇面積 (平方米) Floor area (sq. m.)
進出口貿易業										
Import/export trade										
食品、酒類飲品及煙草										
Food, alcoholic drinks and tobacco										
< 500	864	594	40,361	73,909	85,338	-1,121	166,363	6,919	632	34 094
500 - 999	331	503	53,756	45,296	135,212	-9,797	243,582	53,295	3,735	11 370
1,000 - 4,999	1 130	3 007	412,800	419,906	1,571,572	-105,335	2,640,609	550,769	5,884	79 859
5,000 - 9,999	705	2 843	396,794	508,352	3,603,120	56,913	4,676,809	629,316	2,671	143 214
10,000 - 19,999	333	1 887	311,151	454,566	3,811,511	146,761	4,663,950	568,493	7,150	72 022
20,000 - 49,999	558	5 168	1,119,066	1,950,114	13,429,622	948,849	17,437,806	3,160,184	1,301,456	133 262
≥ 50,000	548	15 010	4,938,110	10,100,865	99,395,193	-479,492	125,871,962	12,208,739	330,805	487 489
小計 Sub-total	4 469	29 012	7,272,038	13,553,008	122,031,568	556,778	155,701,080	17,177,714	1,652,331	961 311
衣物、鞋類及有關製品										
Clothing, footwear and allied products										
< 500	3 137	3 689	371,975	385,833	114,983	1,445	688,708	229,232	30	103 537
500 - 999	494	1 296	201,337	106,141	22,385	53	304,652	176,349	0	40 544
1,000 - 4,999	3 897	13 424	2,522,627	2,709,198	4,232,817	33,859	9,554,702	2,731,476	-710,616	455 821
5,000 - 9,999	2 400	13 682	3,026,150	3,791,423	8,376,702	-21,047	16,781,327	4,671,201	103,676	549 694
10,000 - 19,999	3 343	17 054	3,609,002	5,546,401	36,365,668	240,167	47,817,442	6,553,167	-12,019	498 181
20,000 - 49,999	2 747	19 930	5,210,909	7,337,285	67,675,629	-166,471	84,637,625	9,837,821	205,780	670 514
≥ 50,000	1 497	46 983	17,496,174	32,325,292	175,589,296	359,984	256,113,172	47,958,885	1,472,504	1 054 265
小計 Sub-total	17 515	116 058	32,438,173	52,201,572	292,377,479	447,990	415,897,627	72,158,131	1,059,355	3 372 556

4. (續) 2012年按行業組別及銷售及其他收益劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and sales and other receipts, 2012

千港元 (另有註明除外)
HK\$ thousand, unless otherwise specified

行業組別/ 銷售及其他收益 (千元)	機構單位 數目	就業人數	僱員薪酬	營運開支	供銷售的貨品 的購貨總值	存貨變動	銷售及 其他收益	增加價值	固定資產的 買賣淨值	樓宇面積 (平方米)	
Industry grouping/ Sales and other receipts (\$'000)	Number of establish- ments	Number of persons engaged	Compen- sation of employees	Operating expenses	Total value of purchases of goods for sale	Changes in stocks	Sales and other receipts	Value added	Gross additions to fixed assets	Floor area (sq. m.)	
進出口貿易業											
Import/export trade											
其他進出口貿易業											
Other import/export trade											
< 500	7 664	8 606	643,614	628,057	531,061	-55,938	907,410	-217,220	86,369	151 802	
500 - 999	4 615	9 262	1,146,491	1,011,216	978,015	-10,180	3,394,696	1,471,733	12,674	230 976	
1,000 - 4,999	19 942	63 269	12,241,399	11,010,189	21,659,419	225,767	49,334,829	17,543,285	362,177	2 086 500	
5,000 - 9,999	8 661	39 317	8,033,515	12,258,558	37,687,026	562,915	61,426,136	12,545,399	-376,690	1 135 351	
10,000 - 19,999	8 240	51 623	13,053,551	17,552,545	71,275,903	175,686	112,345,319	24,369,276	1,018,228	1 633 844	
20,000 - 49,999	6 974	50 737	19,451,920	23,363,829	153,606,103	-3,685,258	220,613,804	39,723,541	1,410,460	1 442 743	
≥ 50,000	7 809	156 635	68,264,721	149,290,566	2,498,057,803	8,846,550	2,894,329,556	233,962,794	9,808,634	5 307 720	
小計	Sub-total	63 905	379 449	122,835,211	215,114,960	2,783,795,330	6,059,541	3,342,351,750	329,398,807	12,321,852	11 988 935
合計											
Overall											
< 500	11 664	12 888	1,055,950	1,087,799	731,382	-55,614	1,762,480	18,931	87,032	289 433	
500 - 999	5 440	11 060	1,401,584	1,162,653	1,135,612	-19,924	3,942,929	1,701,376	16,408	282 889	
1,000 - 4,999	24 969	79 700	15,176,826	14,139,293	27,463,808	154,290	61,530,141	20,825,530	-342,555	2 622 180	
5,000 - 9,999	11 767	55 843	11,456,459	16,558,332	49,666,849	598,781	82,884,272	17,845,916	-270,344	1 828 259	
10,000 - 19,999	11 916	70 564	16,973,703	23,553,511	111,453,081	562,615	164,826,711	31,490,935	1,013,359	2 204 047	
20,000 - 49,999	10 279	75 835	25,781,895	32,651,228	234,711,354	-2,902,880	322,689,235	52,721,546	2,917,696	2 246 519	
≥ 50,000	9 853	218 628	90,699,005	191,716,723	2,773,042,292	8,727,042	3,276,314,690	294,130,417	11,611,943	6 849 475	
總計	Total	85 888	524 519	162,545,422	280,869,540	3,198,204,378	7,064,310	3,913,950,457	418,734,652	15,033,539	16 322 802

4. (續) 2012年按行業組別及銷售及其他收益劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and sales and other receipts, 2012

千港元 (另有註明除外)
HK\$ thousand, unless otherwise specified

行業組別/ 銷售及其他收益 (千元)	機構單位 數目	就業人數	僱員薪酬	營運開支	供銷售的貨品 的購貨總值	存貨變動	銷售及 其他收益	增加價值	固定資產的 買賣淨值	樓宇面積 (平方米)
Industry grouping/ Sales and other receipts (\$'000)	Number of establish- ments	Number of persons engaged	Compen- sation of employees	Operating expenses	Total value of purchases of goods for sale	Changes in stocks	Sales and other receipts	Value added	Gross additions to fixed assets	Floor area (sq. m.)
批發業										
Wholesale trade										
食品、酒類飲品及煙草										
Food, alcoholic drinks and tobacco										
< 500	520	619	4,095	50,671	106,355	20,787	124,866	-11,386	407	11 384
500 - 999	263	390	13,110	34,154	146,067	-1,260	188,780	7,299	0	14 877
1,000 - 4,999	920	2 580	184,446	201,491	1,782,764	14,332	2,307,077	350,113	4,475	45 236
5,000 - 9,999	539	2 603	255,746	246,257	3,168,978	10,115	3,831,784	429,305	58,073	61 193
10,000 - 19,999	394	2 812	350,451	329,689	4,453,890	5,546	5,404,800	624,036	-32	48 906
20,000 - 49,999	181	2 041	369,544	272,494	4,250,853	104,557	5,001,593	594,466	391	47 502
≥ 50,000	181	5 501	1,227,159	1,104,283	22,516,789	-105,734	25,816,864	2,123,778	118,138	204 580
小計 Sub-total	2 997	16 546	2,404,551	2,239,039	36,425,695	48,342	42,675,763	4,117,611	181,452	433 678
衣物、鞋類及有關製品										
Clothing, footwear and allied products										
< 500	251	329	35	17,391	36,442	2,349	57,141	5,656	832	4 557
500 - 999	238	287	15,736	79,940	101,462	31,055	186,679	36,332	778	6 064
1,000 - 4,999	792	1 646	120,991	297,434	904,506	-33,727	1,548,087	312,528	-280,726	34 884
5,000 - 9,999	224	955	119,780	172,064	1,333,832	5,359	1,763,359	263,125	-313,088	17 203
10,000 - 19,999	263	1 864	285,156	105,606	2,955,832	-1,553	3,485,593	422,417	0	58 798
20,000 - 49,999	130	1 637	303,295	818,358	2,025,086	-24,742	3,123,274	265,230	1,442	29 344
≥ 50,000	9	540	137,099	137,026	912,650	34,085	1,271,544	254,444	3,822	15 874
小計 Sub-total	1 908	7 258	982,092	1,627,819	8,269,809	12,825	11,435,676	1,559,731	-586,939	166 723

4. (續) 2012年按行業組別及銷售及其他收益劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and sales and other receipts, 2012

千港元 (另有註明除外)
HK\$ thousand, unless otherwise specified

行業組別/ 銷售及其他收益 (千元)	機構單位 數目	就業人數	僱員薪酬	營運開支	供銷售的貨品 的購貨總值	存貨變動	銷售及 其他收益	增加價值	固定資產的 買賣淨值	樓宇面積 (平方米)	
Industry grouping/ Sales and other receipts (\$'000)	Number of establish- ments	Number of persons engaged	Compen- sation of employees	Operating expenses	Total value of purchases of goods for sale	Changes in stocks	Sales and other receipts	Value added	Gross additions to fixed assets	Floor area (sq. m.)	
批發業											
Wholesale trade											
其他批發業											
Other wholesale trade											
< 500	1 726	2 015	52,996	85,521	290,330	23,048	379,865	31,659	2,199	29 195	
500 - 999	870	1 819	81,106	124,842	448,681	57,213	602,771	86,519	63,572	46 665	
1,000 - 4,999	3 808	9 261	1,058,885	1,072,239	6,449,430	56,075	8,733,632	1,294,808	16,920	344 685	
5,000 - 9,999	1 284	5 040	828,447	782,446	7,490,245	-101,972	9,583,387	1,245,419	-102,962	204 272	
10,000 - 19,999	1 108	7 049	1,395,024	1,282,315	13,387,814	285,718	16,404,042	2,052,237	16,361	175 557	
20,000 - 49,999	395	4 789	1,325,783	675,675	10,291,784	35,217	12,580,593	1,668,988	16,372	118 434	
≥ 50,000	649	12 212	3,898,780	5,078,114	200,884,878	572,979	212,769,921	7,697,038	183,053	338 146	
小計	Sub-total	9 840	42 185	8,641,020	9,101,153	239,243,162	928,279	261,054,211	14,076,668	195,515	1 256 954
合計											
Overall											
< 500	2 497	2 963	57,127	153,584	433,127	46,183	561,871	25,929	3,437	45 136	
500 - 999	1 370	2 496	109,952	238,936	696,209	87,008	978,230	130,149	64,350	67 606	
1,000 - 4,999	5 520	13 487	1,364,321	1,571,164	9,136,699	36,679	12,588,797	1,957,449	-259,332	424 804	
5,000 - 9,999	2 047	8 598	1,203,973	1,200,766	11,993,055	-86,498	15,178,530	1,937,850	-357,977	282 668	
10,000 - 19,999	1 766	11 725	2,030,632	1,717,611	20,797,535	289,711	25,294,434	3,098,690	16,330	283 261	
20,000 - 49,999	706	8 468	1,998,622	1,766,527	16,567,723	115,033	20,705,459	2,528,683	18,206	195 281	
≥ 50,000	838	18 253	5,263,038	6,319,424	224,314,317	501,331	239,858,329	10,075,261	305,013	558 600	
總計	Total	14 745	65 989	12,027,663	12,968,011	989,446	315,165,650	19,754,010	-209,973	1 857 355	

4. (續) 2012年按行業組別及銷售及其他收益劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and sales and other receipts, 2012

千港元 (另有註明除外)
HK\$ thousand, unless otherwise specified

行業組別/ 銷售及其他收益 (千元)	機構單位 數目	就業人數	僱員薪酬	營運開支	供銷售的貨品 的購貨總值	存貨變動	銷售及 其他收益	增加價值	固定資產的 買賣淨值	樓宇面積 (平方米)
Industry grouping/ Sales and other receipts (\$'000)	Number of establish- ments	Number of persons engaged	Compen- sation of employees	Operating expenses	Total value of purchases of goods for sale	Changes in stocks	Sales and other receipts	Value added	Gross additions to fixed assets	Floor area (sq. m.)
零售業										
Retail trade										
食品、酒類飲品及煙草										
Food, alcoholic drinks and tobacco										
< 100	725	651	11,150	26,646	14,449	-846	27,593	-14,315	230	7 672
100 - 499	2 732	3 623	27,989	204,122	474,585	217	771,828	93,516	3,423	44 317
500 - 999	1 986	3 642	58,879	268,805	843,984	-1,208	1,429,301	314,361	2,650	39 995
1,000 - 4,999	6 215	18 219	1,037,105	2,205,720	8,105,644	201,974	12,025,748	1,919,002	153,312	195 878
5,000 - 9,999	649	3 958	439,525	570,136	3,024,581	135,806	4,227,544	768,463	9,367	42 469
10,000 - 19,999	91	1 190	147,459	223,264	929,822	7,019	1,367,462	221,095	3,733	17 487
20,000 - 49,999	45	2 280	286,849	273,695	963,592	-1,161	1,617,205	379,951	16,982	20 083
≥ 50,000	69	35 223	4,967,493	11,532,881	40,839,782	112,248	63,176,346	10,879,791	904,601	794 566
小計 Sub-total	12 512	68 786	6,976,447	15,305,269	55,196,438	454,049	84,643,028	14,561,864	1,094,299	1 162 466
燃料										
Fuel										
100 - 499	30	29	557	3,226	4,902	-44	8,482	311	0	206
500 - 999	6	11	486	602	2,650	0	4,638	1,386	0	105
1,000 - 4,999	96	907	113,352	26,576	119,794	-44	277,415	131,036	16	7 126
5,000 - 9,999	89	1 936	226,071	99,033	240,839	-237	574,370	251,021	3,840	7 552
10,000 - 19,999	19	490	75,275	28,916	221,862	350	343,904	93,478	3,000	8 972
≥ 20,000	16	925	138,192	51,164	5,170,499	8,230	5,382,612	168,763	400	73 790
小計 Sub-total	255	4 299	553,932	209,517	5,760,547	8,256	6,591,422	645,994	7,256	97 752

4. (續) 2012年按行業組別及銷售及其他收益劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and sales and other receipts, 2012

千港元 (另有註明除外)
HK\$ thousand, unless otherwise specified

行業組別/ 銷售及其他收益 (千元)	機構單位 數目	就業人數	僱員薪酬	營運開支	供銷售的貨品 的購貨總值	存貨變動	銷售及 其他收益	增加價值	固定資產的 買賣淨值	樓宇面積 (平方米)
Industry grouping/ Sales and other receipts (\$'000)	Number of establish- ments	Number of persons engaged	Compen- sation of employees	Operating expenses	Total value of purchases of goods for sale	Changes in stocks	Sales and other receipts	Value added	Gross additions to fixed assets	Floor area (sq. m.)
零售業										
Retail trade										
衣物、鞋類及有關製品										
Clothing, footwear and allied products										
< 100	298	290	0	13,885	2,560	0	8,347	-8,097	0	9 186
100 - 499	4 505	6 099	123,270	485,154	604,988	-19,273	1,142,559	33,144	11,775	113 916
500 - 999	3 120	5 492	160,397	951,710	1,211,880	51,677	2,216,222	116,243	36,613	81 741
1,000 - 4,999	3 239	8 887	738,860	2,036,480	2,754,611	46,630	5,236,236	494,070	37,047	188 801
5,000 - 9,999	91	592	101,218	230,720	425,707	11,404	788,932	143,906	87	15 145
10,000 - 19,999	240	4 190	995,010	1,023,322	1,418,236	99,056	3,613,051	969,784	44,639	61 620
20,000 - 49,999	107	3 915	606,045	878,915	1,595,904	15,004	3,186,266	764,107	5,146	39 840
≥ 50,000	153	21 165	5,431,753	18,030,307	23,705,998	165,724	54,813,357	12,100,835	851,316	515 239
小計 Sub-total	11 753	50 630	8,156,553	23,650,493	31,719,885	370,222	71,004,970	14,613,991	986,624	1 025 489
運輸設備										
Transport equipment										
< 100	35	68	0	949	2,725	2,588	136	-949	749	1 124
100 - 499	151	55	504	13,018	18,392	170	34,069	2,829	346	5 994
500 - 999	257	364	20,671	50,126	87,996	1,703	179,829	45,453	1,873	6 687
1,000 - 4,999	374	777	82,180	96,034	465,756	2,893	682,713	128,721	17,082	18 905
5,000 - 9,999	38	148	25,804	30,712	175,303	4,968	243,370	40,290	-86	7 208
10,000 - 19,999	6	30	10,212	12,367	39,802	608	64,760	13,592	0	2 511
20,000 - 49,999	26	***	***	***	***	***	***	***	***	***
≥ 50,000	35	***	***	***	***	***	***	***	***	***
小計 Sub-total	922	4 477	1,139,521	1,546,075	16,642,152	-85,013	20,297,940	2,004,354	96,166	155 853

4. (續) 2012年按行業組別及銷售及其他收益劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and sales and other receipts, 2012

千港元 (另有註明除外)
HK\$ thousand, unless otherwise specified

行業組別/ 銷售及其他收益 (千元)	機構單位 數目	就業人數	僱員薪酬	營運開支	供銷售的貨品 的購貨總值	存貨變動	銷售及 其他收益	增加價值	固定資產的 買賣淨值	樓宇面積 (平方米)
Industry grouping/ Sales and other receipts (\$'000)	Number of establish- ments	Number of persons engaged	Compen- sation of employees	Operating expenses	Total value of purchases of goods for sale	Changes in stocks	Sales and other receipts	Value added	Gross additions to fixed assets	Floor area (sq. m.)
零售業										
Retail trade										
其他零售業										
Other retail trade										
< 100	3 056	3 524	22,845	178,516	88,577	18,536	123,651	-124,386	5,343	97 786
100 - 499	6 233	8 695	168,855	786,228	853,053	13,018	1,703,031	154,047	-11,667	106 983
500 - 999	3 868	6 920	209,209	873,795	1,372,482	-71,875	2,752,659	435,209	28,480	133 536
1,000 - 4,999	9 446	27 664	2,199,839	4,418,854	12,042,218	329,903	19,503,594	3,397,310	76,817	601 456
5,000 - 9,999	1 150	6 422	910,801	1,703,169	5,245,728	-30,726	7,950,596	916,171	119,778	133 926
10,000 - 19,999	511	4 268	736,344	1,367,731	4,924,418	51,025	7,196,070	961,303	-10,780	66 430
20,000 - 49,999	435	6 483	1,308,091	2,307,538	9,162,727	-111,312	13,776,104	2,210,953	77,473	138 131
≥ 50,000	362	65 683	17,367,216	39,573,264	194,576,361	5,943,953	279,484,269	49,068,395	2,868,085	1 626 057
小計	Sub-total	25 061	129 658	22,923,200	51,209,095	6,142,521	332,489,975	57,019,002	3,153,530	2 904 306
合計										
Overall										
< 100	4 114	4 533	33,995	219,995	108,310	20,279	159,727	-147,747	6,322	115 768
100 - 499	13 651	18 501	321,175	1,491,748	1,955,919	-5,911	3,659,969	283,847	3,878	271 416
500 - 999	9 236	16 428	449,641	2,145,039	3,518,992	-19,704	6,582,648	912,651	69,617	262 065
1,000 - 4,999	19 369	56 455	4,171,335	8,783,663	23,488,024	581,357	37,725,706	6,070,140	284,275	1 012 167
5,000 - 9,999	2 017	13 057	1,703,418	2,633,770	9,112,159	121,215	13,784,812	2,119,850	132,987	206 301
10,000 - 19,999	868	10 168	1,964,300	2,655,600	7,534,139	158,058	12,585,248	2,259,252	40,593	157 020
20,000 - 49,999	625	13 330	2,315,886	3,555,094	12,682,464	-110,884	19,814,494	3,521,990	111,894	215 650
≥ 50,000	622	125 378	28,789,904	70,435,538	279,184,578	6,145,626	420,714,730	73,825,222	4,688,309	3 105 480
總計	Total	50 503	257 849	39,749,654	91,920,449	6,890,035	515,027,336	88,845,205	5,337,875	5 345 866

4. (續) 2012年按行業組別及銷售及其他收益劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and sales and other receipts, 2012

千港元 (另有註明除外)
HK\$ thousand, unless otherwise specified

行業組別/ 銷售及其他收益 (千元)	機構單位 數目	就業人數	僱員薪酬	營運開支	供銷售的貨品 的購貨總值	存貨變動	銷售及 其他收益	增加價值	固定資產的 買賣淨值	樓宇面積 (平方米)
Industry grouping/ Sales and other receipts (\$'000)	Number of establish- ments	Number of persons engaged	Compen- sation of employees	Operating expenses	Total value of purchases of goods for sale	Changes in stocks	Sales and other receipts	Value added	Gross additions to fixed assets	Floor area (sq. m.)
住宿服務業										
Accommodation services										
< 500	469	932	24,793	63,298	0	0	143,008	82,405	3,068	63 460
500 - 999	158	536	31,157	51,281	0	0	115,739	64,458	0	40 201
1,000 - 4,999	167	660	69,000	172,469	370	0	325,796	152,956	-8,805	57 676
5,000 - 9,999	23	298	49,914	79,127	2,931	-5	164,447	82,913	2,160	27 614
10,000 - 19,999	30	605	83,068	209,348	512	10	435,426	227,582	7,206	68 297
20,000 - 49,999	41	1 500	285,609	589,805	13,070	452	1,317,102	744,146	500,442	209 002
≥ 50,000	116	35 204	9,552,796	9,394,766	3,233,945	850	38,278,446	26,121,963	3,242,293	3 310 035
總計 Total	1 004	39 736	10,096,338	10,560,095	3,250,828	1,307	40,779,964	27,476,423	3,746,364	3 776 285
膳食服務業										
Food services										
中式餐館及酒樓										
Chinese restaurants										
500 - 999	131	620	36,730	27,054	46,460	-31	110,688	37,142	33	4 697
1,000 - 4,999	2 591	20 612	2,214,435	2,217,400	2,917,426	-456	7,670,227	2,530,541	67,409	298 914
5,000 - 9,999	1 263	19 667	2,906,949	2,309,134	3,496,718	1,681	8,945,718	3,149,353	40,603	191 537
10,000 - 19,999	638	20 465	3,393,123	2,999,840	3,727,737	-3,109	9,927,912	3,195,055	563,719	223 951
20,000 - 49,999	605	33 710	6,031,047	5,100,184	6,777,999	-40,959	20,005,431	8,098,165	340,475	580 735
≥ 50,000	57	13 682	2,289,085	2,374,202	2,725,135	-18,561	8,531,076	3,371,271	105,219	188 837
小計 Sub-total	5 286	108 756	16,871,368	15,027,815	19,691,476	-61,434	55,191,051	20,381,525	1,117,457	1 488 670

4. (續) 2012年按行業組別及銷售及其他收益劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and sales and other receipts, 2012

千港元 (另有註明除外)
HK\$ thousand, unless otherwise specified

行業組別/ 銷售及其他收益 (千元)	機構單位 數目	就業人數	僱員薪酬	營運開支	供銷售的貨品 的購貨總值	存貨變動	銷售及 其他收益	增加價值	固定資產的 買賣淨值	樓宇面積 (平方米)
Industry grouping/ Sales and other receipts (\$'000)	Number of establish- ments	Number of persons engaged	Compen- sation of employees	Operating expenses	Total value of purchases of goods for sale	Changes in stocks	Sales and other receipts	Value added	Gross additions to fixed assets	Floor area (sq. m.)
膳食服務業										
Food services										
快餐店										
Fast food shops										
< 500	68	130	1,860	8,788	8,407	0	22,234	5,039	6,120	1 008
500 - 999	75	200	13,241	18,270	15,062	0	53,437	20,105	94	3 518
1,000 - 4,999	532	3 245	326,659	309,217	469,909	840	1,186,502	408,268	5,136	39 524
5,000 - 9,999	110	2 088	190,179	224,473	298,779	84	756,819	231,747	30,730	46 153
10,000 - 19,999	97	902	86,771	760,551	554,657	-108	1,508,206	192,874	10,317	27 145
20,000 - 49,999	52	2 468	301,702	407,409	413,368	272	1,315,218	494,345	5,425	22 187
≥ 50,000	21	42 466	3,871,916	5,371,339	4,855,197	-2,685	15,875,986	5,588,523	362,617	300 949
小計 Sub-total	956	51 499	4,792,329	7,100,047	6,615,377	-1,597	20,718,401	6,940,901	420,439	440 484
其他膳食服務業										
Other food services										
< 500	862	1 961	36,915	98,669	97,486	-973	220,468	23,193	6,266	15 545
500 - 999	784	2 914	127,761	216,779	244,281	-282	653,348	192,005	46,357	25 441
1,000 - 4,999	4 171	24 722	2,404,259	2,860,417	3,621,285	6,619	9,654,472	3,169,952	242,469	301 186
5,000 - 9,999	1 484	22 054	3,224,489	3,128,115	3,866,551	-1,598	10,424,807	3,434,117	328,519	337 043
10,000 - 19,999	472	11 093	1,697,634	1,873,636	1,798,748	-5,568	5,840,356	2,181,843	47,908	97 632
20,000 - 49,999	100	6 143	1,081,533	751,691	912,507	2,024	3,350,490	1,675,687	38,675	53 310
≥ 50,000	59	20 624	2,609,313	3,414,432	2,949,645	58,111	10,633,539	4,136,817	470,260	176 825
小計 Sub-total	7 932	89 511	11,181,904	12,343,741	13,490,503	58,332	40,777,479	14,813,614	1,180,454	1 006 983

4. (續) 2012年按行業組別及銷售及其他收益劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and sales and other receipts, 2012

千港元 (另有註明除外)
HK\$ thousand, unless otherwise specified

行業組別/ 銷售及其他收益 (千元)	機構單位 數目	就業人數	僱員薪酬	營運開支	供銷售的貨品 的購貨總值	存貨變動	銷售及 其他收益	增加價值	固定資產的 買賣淨值	樓宇面積 (平方米)
Industry grouping/ Sales and other receipts (\$'000)	Number of establish- ments	Number of persons engaged	Compen- sation of employees	Operating expenses	Total value of purchases of goods for sale	Changes in stocks	Sales and other receipts	Value added	Gross additions to fixed assets	Floor area (sq. m.)
膳食服務業										
Food services										
合計										
Overall										
< 500	930	2 091	38,776	107,458	105,893	-973	242,702	28,232	12,386	16 553
500 - 999	991	3 735	177,731	262,103	305,804	-313	817,472	249,252	46,484	33 656
1,000 - 4,999	7 293	48 580	4,945,353	5,387,035	7,008,620	7,003	18,511,201	6,108,761	315,014	639 624
5,000 - 9,999	2 858	43 809	6,321,617	5,661,722	7,662,048	167	20,127,343	6,815,216	399,852	574 732
10,000 - 19,999	1 207	32 460	5,177,528	5,634,027	6,081,142	-8,784	17,276,473	5,569,773	621,944	348 728
20,000 - 49,999	758	42 321	7,414,282	6,259,285	8,103,874	-38,664	24,671,140	10,268,196	384,575	656 232
≥ 50,000	137	76 772	8,770,314	11,159,973	10,529,977	36,865	35,040,600	13,096,610	938,096	666 611
總計	Total	14 174	249 766	32,845,601	34,471,603	-4,699	116,686,932	42,136,041	2,718,350	2 936 137

進出口貿易、批發及零售業
Import/export, wholesale and retail trades

< 500	31 926	38 886	1,468,246	2,953,126	3,228,739	4,937	6,144,048	180,960	100,669	721 753
500 - 999	16 047	29 985	1,961,177	3,546,628	5,350,813	47,380	11,503,807	2,744,176	150,376	612 560
1,000 - 4,999	49 858	149 642	20,712,482	24,494,121	60,088,531	772,326	111,844,643	28,853,119	-317,612	4 059 151
5,000 - 9,999	15 831	77 497	14,363,850	20,392,869	70,772,063	633,497	111,847,614	21,903,615	-495,334	2 317 227
10,000 - 19,999	14 550	92 456	20,968,635	27,926,722	139,784,756	1,010,384	202,706,393	36,848,877	1,070,282	2 644 328
20,000 - 49,999	11 610	97 633	30,096,402	37,972,849	263,961,541	-2,898,731	363,209,188	58,772,220	3,047,796	2 657 450
≥ 50,000	11 314	362 259	124,751,947	268,471,685	3,276,541,187	15,373,999	3,936,887,749	378,030,900	16,605,265	10 513 555
總計	Total	151 136	848 357	214,322,739	385,758,000	14,943,791	4,744,143,443	527,333,866	20,161,442	23 526 023

4. (續) 2012年按行業組別及銷售及其他收益劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and sales and other receipts, 2012

千港元 (另有註明除外)
HK\$ thousand, unless otherwise specified

行業組別/ 銷售及其他收益 (千元)	機構單位 數目	就業人數	僱員薪酬	營運開支	供銷售的貨品 的購貨總值	存貨變動	銷售及 其他收益	增加價值	固定資產的 買賣淨值	樓宇面積 (平方米)
Industry grouping/ Sales and other receipts (\$'000)	Number of establish- ments	Number of persons engaged	Compen- sation of employees	Operating expenses	Total value of purchases of goods for sale	Changes in stocks	Sales and other receipts	Value added	Gross additions to fixed assets	Floor area (sq. m.)
住宿及膳食服務業										
Accommodation and food services										
< 500	1 398	3 023	63,569	170,756	105,893	-973	385,710	110,637	15,454	80 014
500 - 999	1 148	4 270	208,888	313,384	305,804	-313	933,211	313,711	46,484	73 857
1,000 - 4,999	7 461	49 240	5,014,353	5,559,504	7,008,990	7,003	18,836,996	6,261,718	306,208	697 300
5,000 - 9,999	2 881	44 106	6,371,532	5,740,849	7,664,979	162	20,291,790	6,898,129	402,012	602 346
10,000 - 19,999	1 238	33 065	5,260,596	5,843,375	6,081,654	-8,774	17,711,899	5,797,355	629,150	417 025
20,000 - 49,999	799	43 821	7,699,891	6,849,090	8,116,944	-38,211	25,988,242	11,012,341	885,016	865 234
≥ 50,000	253	111 976	18,323,110	20,554,739	13,763,922	37,716	73,319,047	39,218,573	4,180,389	3 976 646
總計	Total	15 178	289 502	42,941,939	45,031,698	-3,392	157,466,896	69,612,464	6,464,714	6 712 421

進出口貿易、批發及零售業以及住宿及膳食服務業
Import/export, wholesale and retail trades, and accommodation and food services sectors

< 500	33 325	41 909	1,531,815	3,123,882	3,334,632	3,964	6,529,758	291,597	116,123	801 767
500 - 999	17 195	34 255	2,170,065	3,860,012	5,656,617	47,067	12,437,019	3,057,887	196,860	686 417
1,000 - 4,999	57 319	198 882	25,726,835	30,053,625	67,097,521	779,329	130,681,640	35,114,837	-11,403	4 756 450
5,000 - 9,999	18 712	121 604	20,735,381	26,133,718	78,437,042	633,659	132,139,405	28,801,744	-93,322	2 919 573
10,000 - 19,999	15 788	125 521	26,229,232	33,770,097	145,866,409	1,001,609	220,418,293	42,646,232	1,699,431	3 061 352
20,000 - 49,999	12 409	141 454	37,796,293	44,821,940	272,078,485	-2,936,943	389,197,430	69,784,561	3,932,812	3 522 684
≥ 50,000	11 567	474 235	143,075,057	289,026,424	3,290,305,109	15,411,715	4,010,206,796	417,249,473	20,785,655	14 490 201
總計	Total	166 314	1 137 859	257,264,678	430,789,698	3,862,775,815	14,940,400	4,901,610,339	596,946,330	30 238 444

5. 2012年按行業組別及增加價值劃分的所有機構單位主要統計數字 Principal statistics for all establishments by industry grouping and value added, 2012

千港元 (另有註明除外)
HK\$ thousand, unless otherwise specified

行業組別/ 增加價值 (千元)	機構單位 數目	就業人數	僱員薪酬	營運開支	供銷售的貨品 的購貨總值	存貨變動	銷售及 其他收益	增加價值	固定資產的 買賣淨值	樓宇面積 (平方米)
Industry grouping/ Value added (\$'000)	Number of establish- ments	Number of persons engaged	Compen- sation of employees	Operating expenses	Total value of purchases of goods for sale	Changes in stocks	Sales and other receipts	Value added	Gross additions to fixed assets	Floor area (sq. m.)
進出口貿易業										
Import/export trade										
食品、酒類飲品及煙草										
Food, alcoholic drinks and tobacco										
< 50	1 069	1 409	175,111	374,998	1,726,206	21,611	1,945,147	-130,619	12,347	61 047
50 - 249	805	1 910	156,268	214,133	3,209,245	13,448	3,519,101	114,468	-150	47 459
250 - 499	575	1 283	110,964	256,104	2,934,393	-8,555	3,413,006	220,405	3,392	59 556
500 - 2,499	1 083	5 263	900,658	1,170,524	9,815,330	33,611	12,315,009	1,384,347	13,440	186 697
2,500 - 4,999	316	3 410	638,209	1,742,623	7,492,907	-81,675	10,406,226	1,097,924	9,574	155 981
5,000 - 9,999	172	2 936	714,220	1,408,326	11,266,056	-525,371	14,473,594	1,306,157	194,400	82 005
10,000 - 24,999	389	6 648	1,788,762	3,955,458	58,034,452	1,343,029	66,833,113	6,241,517	1,208,393	224 916
≥ 25,000	59	6 153	2,787,846	4,430,841	27,552,979	-239,319	42,795,883	6,943,514	210,936	143 651
小計 Sub-total	4 469	29 012	7,272,038	13,553,008	122,031,568	556,778	155,701,080	17,177,714	1,652,331	961 311
衣物、鞋類及有關製品										
Clothing, footwear and allied products										
< 50	2 388	6 779	1,691,631	6,064,452	15,351,736	-14,481	19,368,392	-1,972,123	-571,964	192 697
50 - 249	2 468	6 411	1,043,633	3,334,294	16,926,941	70,046	20,413,875	326,867	12,051	139 423
250 - 499	2 370	7 050	1,033,610	1,035,509	9,232,895	-51,893	11,218,538	907,191	3,794	170 477
500 - 2,499	6 687	30 566	6,190,319	8,558,491	65,994,252	-155,083	83,195,839	9,208,114	-1,652,820	1 202 048
2,500 - 4,999	2 020	14 407	3,634,511	5,845,582	43,016,558	162,573	55,521,772	6,917,873	-133,863	485 779
5,000 - 9,999	421	5 494	1,413,280	1,442,139	10,392,818	-79,169	14,804,502	2,957,417	-18,712	139 173
10,000 - 24,999	693	14 555	5,443,126	4,065,214	45,239,101	76,880	59,858,169	10,874,708	1,732,397	374 881
≥ 25,000	468	30 796	11,988,064	21,855,891	86,223,179	439,117	151,516,540	42,938,082	1,688,473	668 079
小計 Sub-total	17 515	116 058	32,438,173	52,201,572	292,377,479	447,990	415,897,627	72,158,131	1,059,355	3 372 556

5. (續) 2012年按行業組別及增加價值劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and value added, 2012

千港元 (另有註明除外)
HK\$ thousand, unless otherwise specified

行業組別/ 增加價值 (千元)	機構單位 數目	就業人數	僱員薪酬	營運開支	供銷售的貨品 的購貨總值	存貨變動	銷售及 其他收益	增加價值	固定資產的 買賣淨值	樓宇面積 (平方米)
Industry grouping/ Value added (\$'000)	Number of establish- ments	Number of persons engaged	Compen- sation of employees	Operating expenses	Total value of purchases of goods for sale	Changes in stocks	Sales and other receipts	Value added	Gross additions to fixed assets	Floor area (sq. m.)
進出口貿易業										
Import/export trade										
其他進出口貿易業										
Other import/export trade										
< 50	8 176	15 426	3,217,102	9,963,743	70,614,056	-2,281,698	83,773,846	-5,831,860	1,374,929	517 111
50 - 249	6 919	10 444	707,220	1,528,587	18,645,817	270,189	20,839,457	941,347	84,689	344 514
250 - 499	6 533	13 824	2,116,397	3,341,406	17,465,461	-165,201	23,344,798	2,403,518	7,534	402 887
500 - 2,499	24 955	101 013	20,071,771	22,644,727	234,594,163	-1,181,708	287,751,597	30,086,396	289,145	3 236 619
2,500 - 4,999	7 199	52 111	14,281,160	19,358,718	142,694,412	1,242,668	186,915,759	26,115,261	1,373,895	1 303 051
5,000 - 9,999	5 303	51 005	16,689,722	23,667,551	221,687,692	-1,980,802	284,190,603	37,854,850	5,660,235	1 564 164
10,000 - 24,999	2 893	41 958	19,298,017	36,761,164	567,742,223	-1,191,130	652,340,103	44,421,296	710,374	1 145 005
≥ 25,000	1 927	93 667	46,453,822	97,849,064	1,510,351,505	11,347,225	1,803,195,588	193,407,998	2,821,052	3 475 583
小計 Sub-total	63 905	379 449	122,835,211	215,114,960	2,783,795,330	6,059,541	3,342,351,750	329,398,807	12,321,852	11 988 935
合計										
Overall										
< 50	11 633	23 614	5,083,844	16,403,193	87,691,997	-2,274,568	105,087,385	-7,934,602	815,313	770 855
50 - 249	10 193	18 765	1,907,121	5,077,014	38,782,002	353,682	44,772,433	1,382,682	96,589	531 396
250 - 499	9 479	22 158	3,260,971	4,633,019	29,632,750	-225,650	37,976,342	3,531,115	14,720	632 920
500 - 2,499	32 725	136 842	27,162,748	32,373,742	310,403,745	-1,303,180	383,262,445	40,678,858	-1,350,236	4 625 363
2,500 - 4,999	9 535	69 928	18,553,880	26,946,924	193,203,877	1,323,565	252,843,756	34,131,058	1,249,605	1 944 811
5,000 - 9,999	5 895	59 435	18,817,222	26,518,016	243,346,566	-2,585,343	313,468,699	42,118,425	5,835,922	1 785 342
10,000 - 24,999	3 976	63 161	26,529,905	44,781,836	671,015,776	228,778	779,031,385	61,537,521	3,651,164	1 744 801
≥ 25,000	2 454	130 616	61,229,731	124,135,795	1,624,127,663	11,547,024	1,997,508,011	243,289,595	4,720,461	4 287 313
總計 Total	85 888	524 519	162,545,422	280,869,540	3,198,204,378	7,064,310	3,913,950,457	418,734,652	15,033,539	16 322 802

5. (續) 2012年按行業組別及增加價值劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and value added, 2012

千港元 (另有註明除外)
HK\$ thousand, unless otherwise specified

行業組別/ 增加價值 (千元)	機構單位 數目	就業人數	僱員薪酬	營運開支	供銷售的貨品 的購貨總值	存貨變動	銷售及 其他收益	增加價值	固定資產的 買賣淨值	樓宇面積 (平方米)
Industry grouping/ Value added (\$'000)	Number of establish- ments	Number of persons engaged	Compen- sation of employees	Operating expenses	Total value of purchases of goods for sale	Changes in stocks	Sales and other receipts	Value added	Gross additions to fixed assets	Floor area (sq. m.)
批發業										
Wholesale trade										
食品、酒類飲品及煙草										
Food, alcoholic drinks and tobacco										
< 50	598	1 003	74,974	203,719	3,520,164	22,113	3,526,077	-161,667	2,634	55 741
50 - 249	661	1 202	18,112	116,617	1,283,416	3,699	1,485,271	90,812	580	21 019
250 - 499	587	1 371	95,280	123,953	2,642,065	-4,286	2,959,988	194,348	4,072	23 972
500 - 2,499	841	5 180	616,930	497,006	7,479,405	35,687	8,872,344	953,387	62,181	114 459
2,500 - 4,999	160	2 410	404,922	373,799	7,832,986	-12,143	8,863,804	652,983	41,142	41 100
5,000 - 9,999	105	***	***	***	***	***	***	***	***	***
10,000 - 24,999	35	***	***	***	***	***	***	***	***	***
≥ 25,000	10	***	***	***	***	***	***	***	***	***
小計 Sub-total	2 997	16 546	2,404,551	2,239,039	36,425,695	48,342	42,675,763	4,117,611	181,452	433 678
衣物、鞋類及有關製品										
Clothing, footwear and allied products										
< 50	273	383	3,577	31,190	59,002	-671	92,437	1,574	1,434	4 492
50 - 249	534	874	6,549	184,456	371,361	941	627,894	73,037	556	10 543
250 - 499	428	934	55,549	126,029	1,334,826	19,912	1,593,485	152,541	632	22 770
500 - 2,499	534	3 658	604,801	564,371	4,351,320	-36,595	5,644,171	696,002	-593,384	96 569
2,500 - 4,999	127	820	163,203	578,068	1,218,851	-4,871	2,157,630	362,110	0	15 926
5,000 - 9,999	4	***	***	***	***	***	***	***	***	***
10,000 - 24,999	5	***	***	***	***	***	***	***	***	***
≥ 25,000	2	***	***	***	***	***	***	***	***	***
小計 Sub-total	1 908	7 258	982,092	1,627,819	8,269,809	12,825	11,435,676	1,559,731	-586,939	166 723

5. (續) 2012年按行業組別及增加價值劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and value added, 2012

千港元 (另有註明除外)
HK\$ thousand, unless otherwise specified

行業組別/ 增加價值 (千元)	機構單位 數目	就業人數	僱員薪酬	營運開支	供銷售的貨品 的購貨總值	存貨變動	銷售及 其他收益	增加價值	固定資產的 買賣淨值	樓宇面積 (平方米)
Industry grouping/ Value added (\$'000)	Number of establish- ments	Number of persons engaged	Compen- sation of employees	Operating expenses	Total value of purchases of goods for sale	Changes in stocks	Sales and other receipts	Value added	Gross additions to fixed assets	Floor area (sq. m.)
批發業										
Wholesale trade										
其他批發業										
Other wholesale trade										
< 50	2 181	3 410	408,772	1,177,518	38,441,189	572,224	38,600,839	-221,996	79,919	69 041
50 - 249	2 469	4 553	255,669	349,855	4,045,097	-41,347	4,782,907	349,040	6,949	142 841
250 - 499	1 525	4 065	420,494	542,577	5,675,842	20,995	6,707,986	523,288	-105,768	186 791
500 - 2,499	2 745	13 096	2,460,416	2,323,394	43,530,469	208,571	48,805,105	3,233,341	10,498	465 153
2,500 - 4,999	511	4 850	1,147,804	808,986	27,199,969	-128,094	29,896,941	1,766,548	10,272	94 485
5,000 - 9,999	214	2 169	556,352	493,718	24,903,093	44,474	26,805,139	1,520,204	55,640	66 502
10,000 - 24,999	137	3 764	1,283,807	662,431	16,752,346	-7,328	19,669,387	2,315,380	-63,837	91 971
≥ 25,000	58	6 277	2,107,706	2,742,674	78,695,157	258,783	85,785,907	4,590,862	201,842	140 171
小計 Sub-total	9 840	42 185	8,641,020	9,101,153	239,243,162	928,279	261,054,211	14,076,668	195,515	1 256 954
合計										
Overall										
< 50	3 053	4 796	487,322	1,412,428	42,020,355	593,666	42,219,352	-382,089	83,987	129 274
50 - 249	3 664	6 629	280,330	650,928	5,699,874	-36,707	6,896,071	512,890	8,086	174 403
250 - 499	2 540	6 369	571,323	792,559	9,652,734	36,621	11,261,458	870,177	-101,064	233 533
500 - 2,499	4 119	21 934	3,682,147	3,384,770	55,361,194	207,663	63,321,620	4,882,731	-520,705	676 181
2,500 - 4,999	798	8 080	1,715,929	1,760,854	36,251,806	-145,108	40,918,374	2,781,641	51,414	151 511
5,000 - 9,999	324	4 246	951,918	729,599	29,461,375	41,198	32,376,591	2,307,785	68,840	137 826
10,000 - 24,999	176	5 338	1,606,359	863,929	22,241,624	-18,831	25,974,296	2,921,352	-44,630	128 633
≥ 25,000	70	8 596	2,732,335	3,372,943	83,249,705	310,943	92,197,887	5,859,524	244,098	225 994
總計 Total	14 745	65 989	12,027,663	12,968,011	283,938,666	989,446	315,165,650	19,754,010	-209,973	1 857 355

5. (續) 2012年按行業組別及增加價值劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and value added, 2012

千港元 (另有註明除外)
HK\$ thousand, unless otherwise specified

行業組別/ 增加價值 (千元)	機構單位 數目	就業人數	僱員薪酬	營運開支	供銷售的貨品 的購貨總值	存貨變動	銷售及 其他收益	增加價值	固定資產的 買賣淨值	樓宇面積 (平方米)
Industry grouping/ Value added (\$'000)	Number of establish- ments	Number of persons engaged	Compen- sation of employees	Operating expenses	Total value of purchases of goods for sale	Changes in stocks	Sales and other receipts	Value added	Gross additions to fixed assets	Floor area (sq. m.)
零售業										
Retail trade										
食品、酒類飲品及煙草										
Food, alcoholic drinks and tobacco										
< 50	3 249	4 606	150,733	662,303	1,132,259	156,297	1,420,584	-219,258	62,647	85 594
50 - 249	5 143	10 009	152,414	861,972	3,888,908	24,136	5,434,678	707,066	38,911	110 690
250 - 499	1 779	5 288	250,679	452,873	2,206,075	2,766	3,267,268	611,169	-9,491	41 085
500 - 2,499	2 151	10 176	1,003,520	1,370,686	5,836,971	150,924	8,996,843	1,944,506	76,442	100 074
2,500 - 4,999	101	1 681	222,209	242,980	1,108,672	29,789	1,649,108	326,969	4,692	17 103
5,000 - 9,999	23	807	116,465	130,424	948,266	7,233	1,223,820	154,201	12,607	10 591
10,000 - 24,999	38	3 346	508,973	710,650	1,862,393	13,492	3,216,464	664,008	60,839	49 155
≥ 25,000	28	32 873	4,571,456	10,873,381	38,212,894	69,412	59,434,263	10,373,203	847,652	748 175
小計 Sub-total	12 512	68 786	6,976,447	15,305,269	55,196,438	454,049	84,643,028	14,561,864	1,094,299	1 162 466
燃料										
Fuel										
< 50	30	29	557	3,226	4,902	-44	8,482	311	0	206
50 - 249	6	11	0	1,179	24,681	0	26,190	331	0	110
250 - 499	15	31	1,877	2,143	63,682	0	70,468	4,642	0	971
500 - 2,499	113	992	131,099	32,829	431,354	11	619,076	154,940	16	8 316
2,500 - 4,999	78	2 001	251,097	118,666	339,918	379	722,621	280,912	7,059	6 248
≥ 5,000	14	1 234	169,302	51,475	4,896,010	7,910	5,144,585	204,858	182	81 899
小計 Sub-total	255	4 299	553,932	209,517	5,760,547	8,256	6,591,422	645,994	7,256	97 752

5. (續) 2012年按行業組別及增加價值劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and value added, 2012

千港元 (另有註明除外)
HK\$ thousand, unless otherwise specified

行業組別/ 增加價值 (千元)	機構單位 數目	就業人數	僱員薪酬	營運開支	供銷售的貨品 的購貨總值	存貨變動	銷售及 其他收益	增加價值	固定資產的 買賣淨值	樓宇面積 (平方米)
Industry grouping/ Value added (\$'000)	Number of establish- ments	Number of persons engaged	Compen- sation of employees	Operating expenses	Total value of purchases of goods for sale	Changes in stocks	Sales and other receipts	Value added	Gross additions to fixed assets	Floor area (sq. m.)
零售業										
Retail trade										
衣物、鞋類及有關製品										
Clothing, footwear and allied products										
< 50	5 855	10 352	594,775	2,039,375	2,200,825	123,526	3,546,140	-567,617	-74,982	220 111
50 - 249	3 974	5 953	102,753	848,639	1,579,416	20,846	2,831,235	437,244	22,058	78 157
250 - 499	774	1 754	65,332	328,560	554,098	-3,382	1,158,017	272,708	1,286	28 371
500 - 2,499	744	4 754	718,542	1,370,361	2,076,571	-161,465	4,334,235	729,897	18,086	120 545
2,500 - 4,999	108	3 724	428,776	932,553	1,054,191	83,832	2,330,546	425,486	24,838	36 261
5,000 - 9,999	193	4 702	1,269,373	1,990,416	2,686,219	78,018	6,741,469	1,355,955	75,305	82 739
10,000 - 24,999	22	1 723	352,867	1,189,830	1,433,788	-15,003	3,030,866	424,718	51,256	46 739
≥ 25,000	82	17 669	4,624,135	14,950,757	20,134,777	243,850	47,032,461	11,535,600	868,777	412 566
小計 Sub-total	11 753	50 630	8,156,553	23,650,493	31,719,885	370,222	71,004,970	14,613,991	986,624	1 025 489
運輸設備										
Transport equipment										
< 50	119	124	6,510	30,969	114,068	-12,689	123,739	-40,505	3,187	5 604
50 - 249	430	485	37,507	92,770	300,741	1,673	443,843	58,444	1,926	14 149
250 - 499	223	539	34,871	44,479	198,008	1,805	316,170	76,000	0	10 773
500 - 2,499	96	370	73,557	63,714	485,335	-2,025	657,036	107,113	16,929	16 501
2,500 - 4,999	5	25	9,448	40,890	199,179	26,453	225,704	14,304	0	2 418
5,000 - 9,999	20	***	***	***	***	***	***	***	***	***
10,000 - 24,999	11	***	***	***	***	***	***	***	***	***
≥ 25,000	18	***	***	***	***	***	***	***	***	***
小計 Sub-total	922	4 477	1,139,521	1,546,075	16,642,152	-85,013	20,297,940	2,004,354	96,166	155 853

5. (續) 2012年按行業組別及增加價值劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and value added, 2012

千港元 (另有註明除外)
HK\$ thousand, unless otherwise specified

行業組別/ 增加價值 (千元)	機構單位 數目	就業人數	僱員薪酬	營運開支	供銷售的貨品 的購貨總值	存貨變動	銷售及 其他收益	增加價值	固定資產的 買賣淨值	樓宇面積 (平方米)
Industry grouping/ Value added (\$'000)	Number of establish- ments	Number of persons engaged	Compen- sation of employees	Operating expenses	Total value of purchases of goods for sale	Changes in stocks	Sales and other receipts	Value added	Gross additions to fixed assets	Floor area (sq. m.)
零售業										
Retail trade										
其他零售業										
Other retail trade										
< 50	7 967	13 764	735,828	2,748,084	3,488,905	-40,017	5,021,991	-1,266,509	153,081	299 091
50 - 249	8 868	15 615	362,547	1,862,479	5,093,697	60,129	8,093,376	1,207,362	-26,914	254 890
250 - 499	3 876	10 182	802,412	2,146,315	5,529,947	3,779	9,108,382	1,438,778	31,208	276 248
500 - 2,499	3 468	16 496	2,025,666	2,957,379	13,678,907	310,478	19,627,457	3,254,750	55,943	316 384
2,500 - 4,999	322	4 022	815,002	1,013,723	6,108,786	28,291	8,171,887	1,085,227	18,862	73 697
5,000 - 9,999	191	3 652	678,220	886,362	5,431,411	-241,847	7,787,962	1,240,707	16,865	75 349
10,000 - 24,999	212	8 002	1,900,620	3,121,137	11,609,494	280,865	17,412,073	3,001,442	128,691	158 654
≥ 25,000	157	57 926	15,602,904	36,473,617	177,324,418	5,740,844	257,266,847	47,057,246	2,775,795	1 449 991
小計 Sub-total	25 061	129 658	22,923,200	51,209,095	228,265,565	6,142,521	332,489,975	57,019,002	3,153,530	2 904 306
合計										
Overall										
< 50	17 220	28 876	1,488,403	5,483,957	6,940,959	227,073	10,120,937	-2,093,578	143,933	610 605
50 - 249	18 420	32 073	655,221	3,667,039	10,887,442	106,785	16,829,322	2,410,448	35,980	457 997
250 - 499	6 668	17 794	1,155,172	2,974,371	8,551,810	4,968	13,920,305	2,403,297	23,003	357 449
500 - 2,499	6 573	32 788	3,952,384	5,794,969	22,509,138	297,923	34,234,648	6,191,205	167,415	561 821
2,500 - 4,999	614	11 452	1,726,531	2,348,811	8,810,746	168,744	13,099,865	2,132,897	55,450	135 728
5,000 - 9,999	434	10 155	2,284,931	3,274,235	11,747,296	-267,962	19,025,872	2,944,790	127,822	186 634
10,000 - 24,999	287	13 747	2,917,387	5,198,360	17,013,242	326,011	26,087,946	4,278,797	244,445	276 509
≥ 25,000	288	110 965	25,569,625	63,178,708	251,123,952	6,026,494	381,708,440	70,577,350	4,539,827	2 759 123
總計 Total	50 503	257 849	39,749,654	91,920,449	337,584,586	6,890,035	515,027,336	88,845,205	5,337,875	5 345 866

5. (續) 2012年按行業組別及增加價值劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and value added, 2012

千港元 (另有註明除外)
HK\$ thousand, unless otherwise specified

行業組別/ 增加價值 (千元)	機構單位 數目	就業人數	僱員薪酬	營運開支	供銷售的貨品 的購貨總值	存貨變動	銷售及 其他收益	增加價值	固定資產的 買賣淨值	樓宇面積 (平方米)
Industry grouping/ Value added (\$'000)	Number of establish- ments	Number of persons engaged	Compen- sation of employees	Operating expenses	Total value of purchases of goods for sale	Changes in stocks	Sales and other receipts	Value added	Gross additions to fixed assets	Floor area (sq. m.)
住宿服務業										
Accommodation services										
< 50	63	278	26,320	61,218	0	0	61,316	98	-11,571	29 621
50 - 249	343	653	13,277	54,566	0	0	100,974	46,408	1,578	55 047
250 - 499	189	535	21,576	44,876	0	0	106,074	63,894	1,490	41 146
500 - 2,499	203	735	70,143	214,834	370	0	406,992	191,130	2,664	54 099
2,500 - 4,999	22	304	48,239	76,522	1,544	-5	155,811	77,643	2,352	21 879
5,000 - 9,999	23	474	74,696	182,027	1,694	9	345,235	166,383	5,886	40 955
10,000 - 24,999	39	1 168	210,117	480,004	12,409	432	1,036,354	564,447	19,442	194 873
≥ 25,000	122	35 589	9,631,970	9,446,048	3,234,812	871	38,567,207	26,366,420	3,724,522	3 338 665
總計 Total	1 004	39 736	10,096,338	10,560,095	3,250,828	1,307	40,779,964	27,476,423	3,746,364	3 776 285

膳食服務業
Food services

中式餐館及酒樓
Chinese restaurants

< 250	174	1 012	103,562	197,682	134,185	-1,418	327,586	-10,648	9,184	15 601
250 - 499	385	2 458	147,024	222,683	248,671	264	611,605	140,594	2,518	49 727
500 - 2,499	2 872	26 891	3,325,228	3,199,783	4,468,638	-3,378	11,471,117	3,799,787	81,178	352 875
2,500 - 4,999	890	21 054	3,413,126	2,618,558	3,737,302	1,948	9,524,894	3,177,980	471,524	195 965
5,000 - 9,999	401	14 561	2,159,027	1,954,052	2,658,095	-4,646	7,137,346	2,545,500	133,344	156 060
10,000 - 24,999	532	31 653	5,822,202	4,892,316	6,293,439	-35,642	19,073,489	7,836,226	325,192	557 662
≥ 25,000	32	11 127	1,901,199	1,942,741	2,151,147	-18,562	7,045,014	2,892,086	94,518	160 780
小計 Sub-total	5 286	108 756	16,871,368	15,027,815	19,691,476	-61,434	55,191,051	20,381,525	1,117,457	1 488 670

5. (續) 2012年按行業組別及增加價值劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and value added, 2012

千港元 (另有註明除外)
HK\$ thousand, unless otherwise specified

行業組別/ 增加價值 (千元)	機構單位 數目	就業人數	僱員薪酬	營運開支	供銷售的貨品 的購貨總值	存貨變動	銷售及 其他收益	增加價值	固定資產的 買賣淨值	樓宇面積 (平方米)
Industry grouping/ Value added (\$'000)	Number of establish- ments	Number of persons engaged	Compen- sation of employees	Operating expenses	Total value of purchases of goods for sale	Changes in stocks	Sales and other receipts	Value added	Gross additions to fixed assets	Floor area (sq. m.)
膳食服務業										
Food services										
快餐店										
Fast food shops										
< 250	175	569	30,865	69,506	69,778	243	164,414	23,473	34,017	4 405
250 - 499	190	719	42,046	70,088	102,805	764	241,713	69,584	0	17 029
500 - 2,499	467	3 874	419,742	967,049	956,840	-146	2,471,950	547,963	18,256	81 483
2,500 - 4,999	40	991	90,456	146,528	164,206	-13	465,501	154,753	252	10 190
5,000 - 9,999	37	1 411	160,255	242,770	267,762	240	775,904	265,303	181	12 769
10,000 - 24,999	28	2 024	220,402	310,614	259,953	-212	920,988	347,453	12,203	17 581
≥ 25,000	19	41 911	3,828,564	5,293,492	4,794,032	-2,472	15,677,930	5,532,372	355,530	297 027
小計 Sub-total	956	51 499	4,792,329	7,100,047	6,615,377	-1,597	20,718,401	6,940,901	420,439	440 484
其他膳食服務業										
Other food services										
< 250	1 701	6 116	299,913	615,200	661,824	3,086	1,338,987	64,881	240,472	97 667
250 - 499	1 345	5 096	278,305	536,593	622,226	-915	1,672,539	512,805	31,379	69 932
500 - 2,499	3 589	29 313	3,589,526	3,884,189	4,859,575	1,637	12,826,584	4,076,979	226,993	379 972
2,500 - 4,999	982	18 437	2,689,341	2,487,182	2,927,967	-6,329	8,744,510	3,327,078	160,490	195 017
5,000 - 9,999	159	4 100	671,627	760,630	648,674	919	2,394,372	1,002,945	20,126	38 131
10,000 - 24,999	112	8 152	1,266,851	955,992	1,089,223	898	4,035,180	1,982,172	49,684	65 872
≥ 25,000	45	18 297	2,386,341	3,103,955	2,681,014	59,036	9,765,307	3,846,755	451,309	160 392
小計 Sub-total	7 932	89 511	11,181,904	12,343,741	13,490,503	58,332	40,777,479	14,813,614	1,180,454	1 006 983

5. (續) 2012年按行業組別及增加價值劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and value added, 2012

千港元 (另有註明除外)
HK\$ thousand, unless otherwise specified

行業組別/ 增加價值 (千元)	機構單位 數目	就業人數	僱員薪酬	營運開支	供銷售的貨品 的購貨總值	存貨變動	銷售及 其他收益	增加價值	固定資產的 買賣淨值	樓宇面積 (平方米)
Industry grouping/ Value added (\$'000)	Number of establish- ments	Number of persons engaged	Compen- sation of employees	Operating expenses	Total value of purchases of goods for sale	Changes in stocks	Sales and other receipts	Value added	Gross additions to fixed assets	Floor area (sq. m.)
膳食服務業										
Food services										
合計										
Overall										
< 250	2 050	7 697	434,340	882,388	865,787	1,911	1,830,987	77,706	283,673	117 672
250 - 499	1 920	8 273	467,375	829,364	973,703	112	2,525,857	722,982	33,897	136 688
500 - 2,499	6 927	60 078	7,334,495	8,051,022	10,285,052	-1,888	26,769,651	8,424,730	326,427	814 330
2,500 - 4,999	1 911	40 482	6,192,923	5,252,267	6,829,475	-4,395	18,734,905	6,659,811	632,266	401 172
5,000 - 9,999	598	20 072	2,990,910	2,957,452	3,574,531	-3,486	10,307,623	3,813,748	153,651	206 960
10,000 - 24,999	672	41 829	7,309,454	6,158,922	7,642,616	-34,956	24,029,658	10,165,851	387,080	641 115
≥ 25,000	95	71 335	8,116,103	10,340,188	9,626,193	38,002	32,488,251	12,271,213	901,357	618 199
總計	Total	14 174	249 766	32,845,601	34,471,603	-4,699	116,686,932	42,136,041	2,718,350	2 936 137

進出口貿易、批發及零售業

Import/export, wholesale and retail trades

< 50	31 905	57 285	7,059,570	23,299,578	136,653,311	-1,453,829	157,427,675	-10,410,269	1,043,233	1 510 735
50 - 249	32 277	57 468	2,842,672	9,394,980	55,369,319	423,760	68,497,826	4,306,020	140,656	1 163 795
250 - 499	18 688	46 320	4,987,465	8,399,949	47,837,294	-184,061	63,158,106	6,804,589	-63,341	1 223 902
500 - 2,499	43 417	191 564	34,797,279	41,553,481	388,274,078	-797,594	480,818,714	51,752,794	-1,703,525	5 863 365
2,500 - 4,999	10 947	89 460	21,996,340	31,056,589	238,266,429	1,347,202	306,861,995	39,045,596	1,356,470	2 232 050
5,000 - 9,999	6 653	73 836	22,054,071	30,521,850	284,555,236	-2,812,106	364,871,163	47,370,999	6,032,584	2 109 803
10,000 - 24,999	4 438	82 246	31,053,651	50,844,126	710,270,642	535,959	831,093,627	68,737,670	3,850,979	2 149 944
≥ 25,000	2 812	250 177	89,531,692	190,687,446	1,958,501,320	17,884,461	2,471,414,338	319,726,469	9,504,385	7 272 430
總計	Total	151 136	848 357	214,322,739	385,758,000	3,819,727,630	14,943,791	4,744,143,443	527,333,866	20,161,442

5. (續) 2012年按行業組別及增加價值劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and value added, 2012

千港元 (另有註明除外)
HK\$ thousand, unless otherwise specified

行業組別/ 增加價值 (千元)	機構單位 數目	就業人數	僱員薪酬	營運開支	供銷售的貨品 的購貨總值	存貨變動	銷售及 其他收益	增加價值	固定資產的 買賣淨值	樓宇面積 (平方米)
Industry grouping/ Value added (\$'000)	Number of establish- ments	Number of persons engaged	Compen- sation of employees	Operating expenses	Total value of purchases of goods for sale	Changes in stocks	Sales and other receipts	Value added	Gross additions to fixed assets	Floor area (sq. m.)
住宿及膳食服務業										
Accommodation and food services										
< 50	868	3 607	310,110	545,648	390,685	2,568	842,026	-98,387	230,979	114 223
50 - 249	1 588	5 020	163,828	452,524	475,103	-657	1,151,251	222,599	42,701	88 117
250 - 499	2 109	8 808	488,951	874,240	973,703	112	2,631,932	786,876	35,387	177 835
500 - 2,499	7 130	60 813	7,404,638	8,265,855	10,285,423	-1,888	27,176,644	8,615,860	329,091	868 429
2,500 - 4,999	1 933	40 786	6,241,162	5,328,790	6,831,018	-4,400	18,890,715	6,737,454	634,617	423 051
5,000 - 9,999	621	20 546	3,065,606	3,139,479	3,576,225	-3,477	10,652,858	3,980,130	159,537	247 915
10,000 - 24,999	711	42 997	7,519,572	6,638,926	7,655,024	-34,524	25,066,012	10,730,298	406,522	835 988
≥ 25,000	217	106 924	17,748,073	19,786,236	12,861,005	38,873	71,055,458	38,637,634	4,625,879	3 956 864
總計 Total	15 178	289 502	42,941,939	45,031,698	43,048,185	-3,392	157,466,896	69,612,464	6,464,714	6 712 421

進出口貿易、批發及零售業以及住宿及膳食服務業
Import/export, wholesale and retail trades, and accommodation and food services sectors

< 50	32 774	60 893	7,369,680	23,845,226	137,043,996	-1,451,261	158,269,701	-10,508,656	1,274,212	1 624 958
50 - 249	33 864	62 488	3,006,499	9,847,504	55,844,421	423,103	69,649,077	4,528,619	183,357	1 251 912
250 - 499	20 797	55 129	5,476,417	9,274,189	48,810,996	-183,948	65,790,037	7,591,465	-27,953	1 401 737
500 - 2,499	50 547	252 377	42,201,917	49,819,337	398,559,501	-799,481	507,995,358	60,368,654	-1,374,434	6 731 794
2,500 - 4,999	12 880	130 246	28,237,502	36,385,379	245,097,448	1,342,802	325,752,710	45,783,049	1,991,087	2 655 102
5,000 - 9,999	7 273	94 382	25,119,676	33,661,330	288,131,462	-2,815,583	375,524,021	51,351,129	6,192,121	2 357 717
10,000 - 24,999	5 149	125 244	38,573,223	57,483,052	717,925,667	501,434	856,159,639	79,467,968	4,257,501	2 985 931
≥ 25,000	3 029	357 101	107,279,765	210,473,682	1,971,362,325	17,923,334	2,542,469,796	358,364,102	14,130,265	11 229 294
總計 Total	166 314	1 137 859	257,264,678	430,789,698	3,862,775,815	14,940,400	4,901,610,339	596,946,330	26,626,156	30 238 444

6. 2012年按行業組別及供銷售的貨品的購貨總值劃分的所有機構單位主要統計數字 Principal statistics for all establishments by industry grouping and total value of purchases of goods for sale, 2012

千港元 (另有註明除外)
HK\$ thousand, unless otherwise specified

行業組別/ 供銷售的貨品 的購貨總值 (千元)	機構單位 數目	就業人數	僱員薪酬	營運開支	供銷售的貨品 的購貨總值	存貨變動	銷售及 其他收益	增加價值	固定資產的 買賣淨值	樓宇面積 (平方米)
Industry grouping/ Total value of purchases of goods for sale (\$'000)	Number of establish- ments	Number of persons engaged	Compen- sation of employees	Operating expenses	Total value of purchases of goods for sale	Changes in stocks	Sales and other receipts	Value added	Gross additions to fixed assets	Floor area (sq. m.)

進出口貿易業 Import/export trade

食品、酒類飲品及煙草

Food, alcoholic drinks and tobacco

< 50	944	1 735	463,771	861,491	2,188	-102,670	2,873,126	1,926,877	1,108,328	50 757
50 - 249	229	304	28,736	33,531	34,392	-2,225	100,030	30,589	-28	18 155
250 - 499	351	517	39,331	38,951	121,972	-11,423	196,143	21,475	1,404	14 697
500 - 2,499	646	1 635	169,125	253,422	907,062	-10,132	1,304,067	138,078	5,416	45 104
2,500 - 4,999	558	2 363	310,405	384,218	1,916,865	40,093	2,727,900	469,463	5,135	110 954
5,000 - 9,999	471	1 640	243,238	408,126	3,300,271	30,749	4,075,045	416,610	280	80 708
10,000 - 24,999	439	3 095	591,762	1,044,610	7,081,834	-14,172	9,003,861	951,905	191,915	85 813
≥ 25,000	832	17 723	5,425,670	10,528,659	108,666,984	626,559	135,420,908	13,222,717	339,880	555 123
小計 Sub-total	4 469	29 012	7,272,038	13,553,008	122,031,568	556,778	155,701,080	17,177,714	1,652,331	961 311

衣物、鞋類及有關製品

Clothing, footwear and allied products

< 50	4 868	22 109	6,966,685	9,846,832	282	0	30,742,207	20,962,825	199,796	753 634
50 - 249	622	1 454	234,883	311,339	73,018	-6,580	655,808	306,459	-591,638	47 188
250 - 499	375	667	44,324	53,398	102,197	883	153,822	16,862	0	8 367
500 - 2,499	1 951	6 054	869,035	835,427	2,205,309	-23,472	3,952,334	897,196	6,320	151 833
2,500 - 4,999	1 763	9 207	1,895,572	2,038,855	6,105,700	62,809	11,531,426	3,490,632	-159,256	323 046
5,000 - 9,999	1 669	10 341	2,334,046	2,446,479	11,898,907	-26,073	18,068,647	3,751,756	59,005	310 098
10,000 - 24,999	3 366	18 527	4,116,077	6,140,394	50,771,020	408,443	63,536,016	7,346,305	257,638	512 136
≥ 25,000	2 901	47 698	15,977,551	30,528,847	221,221,046	31,981	287,257,366	35,386,096	1,287,491	1 266 255
小計 Sub-total	17 515	116 058	32,438,173	52,201,572	292,377,479	447,990	415,897,627	72,158,131	1,059,355	3 372 556

6. (續) 2012年按行業組別及供銷售的貨品的購貨總值劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and total value of purchases of goods for sale, 2012

千港元 (另有註明除外)
HK\$ thousand, unless otherwise specified

行業組別/ 供銷售的貨品 的購貨總值 (千元)	機構單位 數目	就業人數	僱員薪酬	營運開支	供銷售的貨品 的購貨總值	存貨變動	銷售及 其他收益	增加價值	固定資產的 買賣淨值	樓宇面積 (平方米)
Industry grouping/ Total value of purchases of goods for sale (\$'000)	Number of establish- ments	Number of persons engaged	Compen- sation of employees	Operating expenses	Total value of purchases of goods for sale	Changes in stocks	Sales and other receipts	Value added	Gross additions to fixed assets	Floor area (sq. m.)
進出口貿易業										
Import/export trade										
其他進出口貿易業										
Other import/export trade										
< 50	16 871	65 450	20,196,079	36,003,771	25,912	-102,057	100,656,142	60,007,521	2,017,004	1 509 566
50 - 249	3 418	5 853	877,196	1,177,910	410,307	8,481	2,256,901	680,853	58,605	189 933
250 - 499	2 026	3 904	458,582	417,217	729,216	-17,297	1,728,038	587,216	2,078	122 189
500 - 2,499	11 028	32 512	5,185,947	5,473,617	14,724,139	8,788	27,669,985	6,902,633	206,596	1 106 441
2,500 - 4,999	6 240	27 588	5,737,618	6,909,082	22,350,846	-1,579,314	39,074,562	8,559,725	1,312,957	813 177
5,000 - 9,999	7 489	39 778	10,264,389	12,001,097	54,769,097	-10,536	85,176,283	18,590,785	253,050	1 431 872
10,000 - 24,999	6 649	43 419	13,044,238	14,518,603	102,794,912	717,389	145,033,976	28,349,483	-547,657	1 170 396
≥ 25,000	10 184	160 944	67,071,162	138,613,663	2,587,990,902	7,034,089	2,940,755,864	205,720,589	9,019,218	5 645 363
小計 Sub-total	63 905	379 449	122,835,211	215,114,960	2,783,795,330	6,059,541	3,342,351,750	329,398,807	12,321,852	11 988 935
合計										
Overall										
< 50	22 683	89 294	27,626,536	46,712,095	28,381	-204,728	134,271,476	82,897,223	3,325,129	2 313 957
50 - 249	4 269	7 611	1,140,815	1,522,780	517,717	-324	3,012,739	1,017,901	-533,061	255 276
250 - 499	2 752	5 088	542,237	509,566	953,386	-27,837	2,078,003	625,553	3,483	145 252
500 - 2,499	13 626	40 201	6,224,107	6,562,465	17,836,510	-24,817	32,926,386	7,937,907	218,332	1 303 377
2,500 - 4,999	8 560	39 158	7,943,595	9,332,155	30,373,412	-1,476,412	53,333,888	12,519,821	1,158,836	1 247 177
5,000 - 9,999	9 629	51 760	12,841,673	14,855,702	69,968,275	-5,860	107,319,975	22,759,150	312,335	1 822 678
10,000 - 24,999	10 454	65 042	17,752,077	21,703,607	160,647,766	1,111,660	217,573,854	36,647,694	-98,104	1 768 344
≥ 25,000	13 916	226 364	88,474,383	179,671,169	2,917,878,931	7,692,629	3,363,434,137	254,329,403	10,646,590	7 466 740
總計 Total	85 888	524 519	162,545,422	280,869,540	3,198,204,378	7,064,310	3,913,950,457	418,734,652	15,033,539	16 322 802

6. (續) 2012年按行業組別及供銷售的貨品的購貨總值劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and total value of purchases of goods for sale, 2012

千港元 (另有註明除外)
HK\$ thousand, unless otherwise specified

行業組別/ 供銷售的貨品 的購貨總值 (千元)	機構單位 數目	就業人數	僱員薪酬	營運開支	供銷售的貨品 的購貨總值	存貨變動	銷售及 其他收益	增加價值	固定資產的 買賣淨值	樓宇面積 (平方米)
Industry grouping/ Total value of purchases of goods for sale (\$'000)	Number of establish- ments	Number of persons engaged	Compen- sation of employees	Operating expenses	Total value of purchases of goods for sale	Changes in stocks	Sales and other receipts	Value added	Gross additions to fixed assets	Floor area (sq. m.)

批發業

Wholesale trade

食品、酒類飲品及煙草

Food, alcoholic drinks and tobacco

< 50	153	198	3,376	25,683	1,305	-755	15,562	-12,181	4	11
50 - 249	138	231	4,168	8,588	16,487	227	31,636	6,789	402	5 297
250 - 499	322	388	7,267	28,218	121,211	8,087	139,317	-2,037	0	17 278
500 - 2,499	828	2 054	132,894	152,041	983,646	-12,974	1,391,460	252,772	280	31 145
2,500 - 4,999	389	1 635	151,151	141,344	1,478,650	39,296	1,844,091	266,481	49,338	48 848
5,000 - 9,999	571	3 642	381,577	404,577	3,935,886	10,030	4,884,238	550,746	13,158	58 723
10,000 - 24,999	347	2 052	347,922	277,025	5,228,058	-3,085	6,144,128	646,014	-4,417	47 999
≥ 25,000	250	6 346	1,376,197	1,201,562	24,660,452	7,517	28,225,330	2,409,028	122,686	224 376
小計 Sub-total	2 997	16 546	2,404,551	2,239,039	36,425,695	48,342	42,675,763	4,117,611	181,452	433 678

衣物、鞋類及有關製品

Clothing, footwear and allied products

< 50	65	63	35	285	682	0	1,130	162	15	20
50 - 249	155	278	2,455	17,112	25,819	2,316	46,726	6,076	-281,313	5 519
250 - 499	215	209	0	72,225	68,055	1,336	153,618	14,674	778	2 583
500 - 2,499	781	1 641	126,167	286,407	699,499	-274	1,296,087	309,905	772	35 973
2,500 - 4,999	124	409	57,593	92,453	419,594	1,420	689,506	179,014	646	5 972
5,000 - 9,999	169	686	84,385	105,960	1,192,057	-616	1,428,949	130,403	-313,101	13 543
10,000 - 24,999	391	3 432	574,359	916,352	4,951,452	-25,442	6,548,117	665,053	1,442	87 239
≥ 25,000	9	540	137,099	137,026	912,650	34,085	1,271,544	254,444	3,822	15 874
小計 Sub-total	1 908	7 258	982,092	1,627,819	8,269,809	12,825	11,435,676	1,559,731	-586,939	166 723

6. (續) 2012年按行業組別及供銷售的貨品的購貨總值劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and total value of purchases of goods for sale, 2012

千港元 (另有註明除外)
HK\$ thousand, unless otherwise specified

行業組別/ 供銷售的貨品 的購貨總值 (千元)	機構單位 數目	就業人數	僱員薪酬	營運開支	供銷售的貨品 的購貨總值	存貨變動	銷售及 其他收益	增加價值	固定資產的 買賣淨值	樓宇面積 (平方米)
Industry grouping/ Total value of purchases of goods for sale (\$'000)	Number of establish- ments	Number of persons engaged	Compen- sation of employees	Operating expenses	Total value of purchases of goods for sale	Changes in stocks	Sales and other receipts	Value added	Gross additions to fixed assets	Floor area (sq. m.)
批發業										
Wholesale trade										
其他批發業										
Other wholesale trade										
< 50	555	793	197,359	511,256	3,542	-497	1,028,721	515,388	3,132	17 159
50 - 249	853	1 487	70,271	61,478	108,111	-5,643	248,208	73,023	2,990	27 018
250 - 499	952	1 179	71,780	122,580	293,051	-10,706	533,444	108,549	2,723	27 433
500 - 2,499	3 220	8 260	734,809	827,268	3,994,086	108,169	5,496,442	805,391	77,313	255 394
2,500 - 4,999	1 368	3 697	679,086	505,122	4,966,922	-56,280	6,531,883	1,010,024	-104,370	155 548
5,000 - 9,999	1 185	6 773	1,495,474	1,211,947	9,161,505	296,689	12,065,088	2,038,874	10,565	233 952
10,000 - 24,999	918	6 307	1,307,814	945,045	14,552,674	-12,580	17,315,692	1,831,324	23,122	169 580
≥ 25,000	789	13 689	4,084,427	4,916,457	206,163,270	609,127	217,834,733	7,694,096	180,039	370 872
小計 Sub-total	9 840	42 185	8,641,020	9,101,153	239,243,162	928,279	261,054,211	14,076,668	195,515	1 256 954
合計										
Overall										
< 50	774	1 053	200,770	537,225	5,529	-1,253	1,045,414	503,368	3,152	17 190
50 - 249	1 146	1 996	76,893	87,178	150,417	-3,100	326,570	85,887	-277,921	37 834
250 - 499	1 488	1 777	79,046	223,023	482,317	-1,283	826,379	121,187	3,501	47 293
500 - 2,499	4 828	11 955	993,870	1,265,716	5,677,232	94,921	8,183,989	1,368,069	78,365	322 512
2,500 - 4,999	1 881	5 742	887,830	738,919	6,865,167	-15,564	9,065,480	1,455,518	-54,386	210 368
5,000 - 9,999	1 925	11 101	1,961,435	1,722,484	14,289,449	306,103	18,378,275	2,720,023	-289,378	306 219
10,000 - 24,999	1 655	11 791	2,230,095	2,138,422	24,732,184	-41,107	30,007,938	3,142,391	20,147	304 818
≥ 25,000	1 047	20 575	5,597,724	6,255,045	231,736,372	650,729	247,331,606	10,357,567	306,548	611 122
總計 Total	14 745	65 989	12,027,663	12,968,011	283,938,666	989,446	315,165,650	19,754,010	-209,973	1 857 355

6. (續) 2012年按行業組別及供銷售的貨品的購貨總值劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and total value of purchases of goods for sale, 2012

千港元 (另有註明除外)
HK\$ thousand, unless otherwise specified

行業組別/ 供銷售的貨品 的購貨總值 (千元)	機構單位 數目	就業人數	僱員薪酬	營運開支	供銷售的貨品 的購貨總值	存貨變動	銷售及 其他收益	增加價值	固定資產的 買賣淨值	樓宇面積 (平方米)
Industry grouping/ Total value of purchases of goods for sale (\$'000)	Number of establish- ments	Number of persons engaged	Compen- sation of employees	Operating expenses	Total value of purchases of goods for sale	Changes in stocks	Sales and other receipts	Value added	Gross additions to fixed assets	Floor area (sq. m.)
零售業										
Retail trade										
食品、酒類飲品及煙草										
Food, alcoholic drinks and tobacco										
< 50	886	686	11,150	42,982	18,064	-846	77,097	15,237	230	9 237
50 - 249	2 248	3 227	36,160	180,220	334,962	-616	629,388	112,814	2,436	50 932
250 - 499	1 898	3 728	87,571	263,153	688,560	-340	1,228,739	276,686	-4,867	27 994
500 - 2,499	6 326	18 494	1,008,267	2,087,652	7,501,820	64,394	11,650,079	2,128,581	162,488	192 547
2,500 - 4,999	780	3 280	311,787	420,102	2,497,154	13,118	3,549,863	645,399	10,066	35 337
5,000 - 9,999	210	1 506	218,313	434,896	1,724,513	261,059	1,950,088	51,820	9,968	25 772
10,000 - 24,999	85	2 885	378,276	409,492	1,231,953	8,920	2,108,895	477,042	12,011	33 852
≥ 25,000	79	34 980	4,924,924	11,466,772	41,199,412	108,360	63,448,880	10,854,285	901,967	786 795
小計 Sub-total	12 512	68 786	6,976,447	15,305,269	55,196,438	454,049	84,643,028	14,561,864	1,094,299	1 162 466
燃料										
Fuel										
< 50	7	149	16,417	3,838	0	0	22,419	18,582	16	1 442
50 - 249	30	29	557	3,226	4,902	-44	8,482	311	0	206
250 - 499	27	322	33,321	7,377	11,482	30	60,464	41,630	0	1 089
500 - 2,499	111	2 291	274,935	108,058	171,778	-39	565,491	302,507	3,840	9 611
2,500 - 4,999	42	217	31,161	9,693	143,878	-300	195,752	41,881	0	6 696
5,000 - 9,999	8	166	20,149	4,978	60,593	-51	87,005	21,384	160	5 069
10,000 - 24,999	18	409	67,854	34,605	249,813	392	369,581	85,193	3,240	6 424
≥ 25,000	12	716	109,539	37,742	5,118,103	8,268	5,282,227	134,505	0	67 214
小計 Sub-total	255	4 299	553,932	209,517	5,760,547	8,256	6,591,422	645,994	7,256	97 752

6. (續) 2012年按行業組別及供銷售的貨品的購貨總值劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and total value of purchases of goods for sale, 2012

千港元 (另有註明除外)
HK\$ thousand, unless otherwise specified

行業組別/ 供銷售的貨品 的購貨總值 (千元)	機構單位 數目	就業人數	僱員薪酬	營運開支	供銷售的貨品 的購貨總值	存貨變動	銷售及 其他收益	增加價值	固定資產的 買賣淨值	樓宇面積 (平方米)
Industry grouping/ Total value of purchases of goods for sale (\$'000)	Number of establish- ments	Number of persons engaged	Compen- sation of employees	Operating expenses	Total value of purchases of goods for sale	Changes in stocks	Sales and other receipts	Value added	Gross additions to fixed assets	Floor area (sq. m.)

零售業
Retail trade

衣物、鞋類及有關製品

Clothing, footwear and allied products

< 50	602	2 191	441,433	206,172	11,582	-10,479	884,798	355,405	32,929	57 761
50 - 249	4 179	5 520	117,943	595,085	515,761	-5,949	1,151,762	35,064	13,611	103 266
250 - 499	2 783	4 750	135,830	828,107	987,900	465	1,973,745	158,388	22,769	70 323
500 - 2,499	3 601	8 923	541,474	1,738,476	2,875,017	3,702	5,304,476	708,634	21,779	169 301
2,500 - 4,999	94	1 284	263,460	435,092	384,286	102,699	580,242	-136,441	27,363	18 754
5,000 - 9,999	239	5 398	760,523	1,193,533	1,511,148	103,148	3,475,937	878,644	12,562	63 989
10,000 - 24,999	101	1 382	468,155	634,924	1,696,522	3,036	2,812,221	517,836	3,481	25 868
≥ 25,000	154	21 181	5,427,735	18,019,104	23,737,670	173,600	54,821,790	12,096,462	852,130	516 227
小計 Sub-total	11 753	50 630	8,156,553	23,650,493	31,719,885	370,222	71,004,970	14,613,991	986,624	1 025 489

運輸設備

Transport equipment

< 50	81	21	504	2,776	2,725	170	9,547	4,216	346	3 951
50 - 249	105	170	0	13,280	14,986	2,588	38,964	13,286	749	4 121
250 - 499	186	228	20,671	31,652	55,266	0	105,921	19,004	0	5 393
500 - 2,499	443	848	83,318	113,733	496,786	4,796	740,211	137,679	18,955	19 394
2,500 - 4,999	20	76	15,410	18,957	66,278	-234	112,908	29,160	0	1 440
5,000 - 9,999	25	99	19,467	22,808	153,934	5,609	197,327	26,593	-86	8 130
10,000 - 24,999	17	180	33,646	46,934	271,833	-18,739	407,215	69,761	11,646	7 234
≥ 25,000	45	2 855	966,505	1,295,935	15,580,345	-79,205	18,685,848	1,704,656	64,554	106 189
小計 Sub-total	922	4 477	1,139,521	1,546,075	16,642,152	-85,013	20,297,940	2,004,354	96,166	155 853

6. (續) 2012年按行業組別及供銷售的貨品的購貨總值劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and total value of purchases of goods for sale, 2012

千港元 (另有註明除外)
HK\$ thousand, unless otherwise specified

行業組別/ 供銷售的貨品 的購貨總值 (千元)	機構單位 數目	就業人數	僱員薪酬	營運開支	供銷售的貨品 的購貨總值	存貨變動	銷售及 其他收益	增加價值	固定資產的 買賣淨值	樓宇面積 (平方米)
Industry grouping/ Total value of purchases of goods for sale (\$'000)	Number of establish- ments	Number of persons engaged	Compen- sation of employees	Operating expenses	Total value of purchases of goods for sale	Changes in stocks	Sales and other receipts	Value added	Gross additions to fixed assets	Floor area (sq. m.)
零售業										
Retail trade										
其他零售業										
Other retail trade										
< 50	3 690	5 018	340,383	670,017	66,526	-1,817	1,292,321	449,554	25,673	114 235
50 - 249	5 723	8 169	206,113	769,717	734,937	-37,919	1,730,643	194,082	31,895	119 224
250 - 499	3 758	7 058	239,093	815,326	1,329,175	11,683	2,808,809	613,921	6,299	125 550
500 - 2,499	8 957	27 527	2,500,330	4,850,204	10,371,077	263,883	18,194,059	3,333,203	129,342	593 402
2,500 - 4,999	1 223	4 846	560,291	1,132,804	4,224,217	-139,493	6,350,904	854,894	44,230	107 991
5,000 - 9,999	775	6 268	1,140,115	2,159,332	5,669,734	164,476	9,142,930	1,482,911	90,283	85 663
10,000 - 24,999	475	4 972	866,774	1,648,243	7,914,736	-99,285	11,007,926	1,360,562	-19,373	119 877
≥ 25,000	459	65 801	17,070,101	39,163,451	197,955,162	5,980,994	281,962,384	48,729,875	2,845,180	1 638 364
小計 Sub-total	25 061	129 658	22,923,200	51,209,095	228,265,565	6,142,521	332,489,975	57,019,002	3,153,530	2 904 306
合計										
Overall										
< 50	5 266	8 065	809,886	925,785	98,898	-12,971	2,286,181	842,994	59,193	186 625
50 - 249	12 286	17 116	360,773	1,561,528	1,605,548	-41,940	3,559,238	355,556	48,692	277 750
250 - 499	8 653	16 085	516,487	1,945,617	3,072,383	11,838	6,177,679	1,109,629	24,202	230 348
500 - 2,499	19 439	58 084	4,408,324	8,898,123	21,416,477	336,736	36,454,316	6,610,605	336,405	984 255
2,500 - 4,999	2 158	9 702	1,182,108	2,016,648	7,315,812	-24,211	10,789,669	1,434,894	81,660	170 217
5,000 - 9,999	1 258	13 437	2,158,566	3,815,546	9,119,921	534,242	14,853,287	2,461,352	112,886	188 623
10,000 - 24,999	696	9 828	1,814,705	2,774,199	11,364,857	-105,675	16,705,836	2,510,393	11,006	193 256
≥ 25,000	748	125 533	28,498,804	69,983,004	283,590,691	6,192,017	424,201,129	73,519,782	4,663,831	3 114 790
總計 Total	50 503	257 849	39,749,654	91,920,449	337,584,586	6,890,035	515,027,336	88,845,205	5,337,875	5 345 866

6. (續) 2012年按行業組別及供銷售的貨品的購貨總值劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and total value of purchases of goods for sale, 2012

千港元 (另有註明除外)
HK\$ thousand, unless otherwise specified

行業組別/ 供銷售的貨品 的購貨總值 (千元)	機構單位 數目	就業人數	僱員薪酬	營運開支	供銷售的貨品 的購貨總值	存貨變動	銷售及 其他收益	增加價值	固定資產的 買賣淨值	樓宇面積 (平方米)
Industry grouping/ Total value of purchases of goods for sale (\$'000)	Number of establish- ments	Number of persons engaged	Compen- sation of employees	Operating expenses	Total value of purchases of goods for sale	Changes in stocks	Sales and other receipts	Value added	Gross additions to fixed assets	Floor area (sq. m.)

住宿服務業

Accommodation services

< 50	878	4 854	636,987	1,303,526	777	20	3,348,836	2,084,975	495,914	644 406
50 - 249	12	386	93,530	121,818	1,615	65	428,410	320,468	4,832	39 903
250 - 499	5	339	68,791	94,091	1,996	98	341,572	244,407	4,998	26 798
500 - 2,499	21	1 314	264,749	382,942	22,480	959	1,180,532	793,082	27,258	188 264
2,500 - 4,999	15	1 408	362,110	361,364	57,609	554	1,317,558	925,307	20,208	145 664
5,000 - 9,999	14	2 385	544,085	604,905	104,104	36	2,166,735	1,476,848	1,972,953	280 590
10,000 - 24,999	18	4 406	1,052,365	1,136,107	305,887	943	4,381,046	2,955,194	54,245	513 934
≥ 25,000	43	24 644	7,073,722	6,555,342	2,756,360	-1,369	27,615,276	18,676,142	1,165,956	1 936 726
總計 Total	1 004	39 736	10,096,338	10,560,095	3,250,828	1,307	40,779,964	27,476,423	3,746,364	3 776 285

膳食服務業

Food services

中式餐館及酒樓

Chinese restaurants

< 500	346	2 533	201,942	110,741	121,828	92	507,022	269,696	790	18 947
500 - 2,499	2 909	27 225	3,212,822	3,086,098	3,889,128	861	10,589,426	3,615,244	97,503	358 919
2,500 - 4,999	866	17 080	2,553,764	1,989,970	2,946,268	2,614	7,721,631	2,784,676	45,613	165 919
5,000 - 9,999	846	33 092	5,618,005	4,990,751	5,920,471	-8,790	17,178,569	6,261,594	778,476	459 070
10,000 - 24,999	296	19 295	3,686,590	3,084,389	4,772,957	-44,143	12,854,409	4,966,032	101,414	348 305
≥ 25,000	22	9 530	1,598,244	1,765,866	2,040,824	-12,069	6,339,993	2,484,284	93,662	137 510
小計 Sub-total	5 286	108 756	16,871,368	15,027,815	19,691,476	-61,434	55,191,051	20,381,525	1,117,457	1 488 670

6. (續) 2012年按行業組別及供銷售的貨品的購貨總值劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and total value of purchases of goods for sale, 2012

千港元 (另有註明除外)
HK\$ thousand, unless otherwise specified

行業組別/ 供銷售的貨品 的購貨總值 (千元)	機構單位 數目	就業人數	僱員薪酬	營運開支	供銷售的貨品 的購貨總值	存貨變動	銷售及 其他收益	增加價值	固定資產的 買賣淨值	樓宇面積 (平方米)
Industry grouping/ Total value of purchases of goods for sale (\$'000)	Number of establish- ments	Number of persons engaged	Compen- sation of employees	Operating expenses	Total value of purchases of goods for sale	Changes in stocks	Sales and other receipts	Value added	Gross additions to fixed assets	Floor area (sq. m.)
膳食服務業										
Food services										
快餐店										
Fast food shops										
< 500	304	1 140	64,646	81,290	90,890	682	268,971	97,473	7,613	19 773
500 - 2,499	427	3 339	370,831	340,146	521,724	-64	1,317,882	455,996	6,759	59 483
2,500 - 4,999	67	1 486	125,622	187,061	227,879	199	588,155	171,497	28,861	14 006
5,000 - 9,999	128	2 782	296,560	1,077,682	817,099	271	2,440,848	545,970	14,589	44 945
10,000 - 24,999	14	711	116,019	137,958	172,599	-134	497,189	185,331	0	3 274
≥ 25,000	17	42 042	3,818,651	5,275,909	4,785,186	-2,551	15,605,355	5,484,634	362,617	299 003
小計 Sub-total	956	51 499	4,792,329	7,100,047	6,615,377	-1,597	20,718,401	6,940,901	420,439	440 484
其他膳食服務業										
Other food services										
< 500	2 815	11 176	809,178	999,170	785,701	-3,563	3,011,971	1,064,749	78,879	117 798
500 - 2,499	3 721	30 265	3,535,436	3,931,671	4,588,908	5,735	12,866,168	4,340,686	544,811	364 233
2,500 - 4,999	1 204	21 170	3,187,848	3,133,780	4,044,963	4,332	10,930,807	3,780,470	34,654	288 742
5,000 - 9,999	110	4 505	909,889	594,190	717,523	-6,941	2,687,152	1,361,203	26,924	38 753
10,000 - 24,999	49	5 268	672,113	839,883	828,860	-1,324	2,576,461	898,240	79,379	49 623
≥ 25,000	34	17 126	2,067,440	2,845,047	2,524,548	60,094	8,704,922	3,368,266	415,808	147 835
小計 Sub-total	7 932	89 511	11,181,904	12,343,741	13,490,503	58,332	40,777,479	14,813,614	1,180,454	1 006 983

6. (續) 2012年按行業組別及供銷售的貨品的購貨總值劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and total value of purchases of goods for sale, 2012

千港元 (另有註明除外)
HK\$ thousand, unless otherwise specified

行業組別/ 供銷售的貨品 的購貨總值 (千元)	機構單位 數目	就業人數	僱員薪酬	營運開支	供銷售的貨品 的購貨總值	存貨變動	銷售及 其他收益	增加價值	固定資產的 買賣淨值	樓宇面積 (平方米)
Industry grouping/ Total value of purchases of goods for sale (\$'000)	Number of establish- ments	Number of persons engaged	Compen- sation of employees	Operating expenses	Total value of purchases of goods for sale	Changes in stocks	Sales and other receipts	Value added	Gross additions to fixed assets	Floor area (sq. m.)

膳食服務業
Food services

合計
Overall

< 500	3 465	14 849	1,075,766	1,191,201	998,420	-2,790	3,787,964	1,431,918	87,282	156 517
500 - 2,499	7 057	60 829	7,119,090	7,357,916	8,999,760	6,532	24,773,476	8,411,926	649,073	782 635
2,500 - 4,999	2 137	39 736	5,867,235	5,310,812	7,219,110	7,145	19,240,593	6,736,642	109,128	468 666
5,000 - 9,999	1 084	40 380	6,824,453	6,662,624	7,455,093	-15,459	22,306,569	8,168,767	819,988	542 769
10,000 - 24,999	359	25 274	4,474,723	4,062,229	5,774,416	-45,600	15,928,060	6,049,604	180,793	401 202
≥ 25,000	73	68 698	7,484,335	9,886,822	9,350,558	45,474	30,650,271	11,337,184	872,087	584 347
總計 Total	14 174	249 766	32,845,601	34,471,603	39,797,357	-4,699	116,686,932	42,136,041	2,718,350	2 936 137

進出口貿易、批發及零售業
Import/export, wholesale and retail trades

< 50	28 723	98 412	28,637,192	48,175,105	132,808	-218,952	137,603,071	84,243,585	3,387,473	2 517 771
50 - 249	17 700	26 723	1,578,482	3,171,485	2,273,681	-45,364	6,898,548	1,459,344	-762,290	570 860
250 - 499	12 893	22 950	1,137,770	2,678,206	4,508,086	-17,282	9,082,060	1,856,368	31,186	422 894
500 - 2,499	37 892	110 240	11,626,301	16,726,305	44,930,219	406,840	77,564,691	15,916,580	633,101	2 610 144
2,500 - 4,999	12 599	54 602	10,013,533	12,087,722	44,554,391	-1,516,188	73,189,036	15,410,233	1,186,109	1 627 762
5,000 - 9,999	12 812	76 298	16,961,675	20,393,732	93,377,645	834,485	140,551,537	27,940,525	135,843	2 317 520
10,000 - 24,999	12 805	86 660	21,796,877	26,616,228	196,744,807	964,877	264,287,628	42,300,478	-66,951	2 266 418
≥ 25,000	15 711	372 471	122,570,910	255,909,217	3,433,205,994	14,535,374	4,034,966,873	338,206,752	15,616,969	11 192 652
總計 Total	151 136	848 357	214,322,739	385,758,000	3,819,727,630	14,943,791	4,744,143,443	527,333,866	20,161,442	23 526 023

6. (續) 2012年按行業組別及供銷售的貨品的購貨總值劃分的所有機構單位主要統計數字
(Cont'd) Principal statistics for all establishments by industry grouping and total value of purchases of goods for sale, 2012

千港元 (另有註明除外)
HK\$ thousand, unless otherwise specified

行業組別/ 供銷售的貨品 的購貨總值 (千元)	機構單位 數目	就業人數	僱員薪酬	營運開支	供銷售的貨品 的購貨總值	存貨變動	銷售及 其他收益	增加價值	固定資產的 買賣淨值	樓宇面積 (平方米)
Industry grouping/ Total value of purchases of goods for sale (\$'000)	Number of establish- ments	Number of persons engaged	Compen- sation of employees	Operating expenses	Total value of purchases of goods for sale	Changes in stocks	Sales and other receipts	Value added	Gross additions to fixed assets	Floor area (sq. m.)
住宿及膳食服務業										
Accommodation and food services										
< 50	1 005	5 917	858,821	1,359,037	1,652	53	3,840,536	2,354,919	504,640	649 390
50 - 249	1 215	3 891	248,920	345,866	184,947	-1,907	1,059,821	542,739	28,565	74 836
250 - 499	2 139	10 619	767,333	1,005,733	816,208	-753	3,006,424	1,184,110	59,821	143 399
500 - 2,499	7 078	62 143	7,383,839	7,740,858	9,022,241	7,491	25,954,008	9,205,008	676,331	970 899
2,500 - 4,999	2 151	41 144	6,229,344	5,672,176	7,276,719	7,699	20,558,151	7,661,949	129,336	614 330
5,000 - 9,999	1 098	42 765	7,368,538	7,267,529	7,559,197	-15,423	24,473,304	9,645,616	2,792,940	823 359
10,000 - 24,999	377	29 681	5,527,088	5,198,336	6,080,303	-44,656	20,309,105	9,004,797	235,038	915 136
≥ 25,000	115	93 342	14,558,057	16,442,163	12,106,918	44,105	58,265,547	30,013,326	2,038,044	2 521 073
總計 Total	15 178	289 502	42,941,939	45,031,698	43,048,185	-3,392	157,466,896	69,612,464	6,464,714	6 712 421

進出口貿易、批發及零售業以及住宿及膳食服務業
Import/export, wholesale and retail trades, and accommodation and food services sectors

< 50	29 728	104 330	29,496,013	49,534,142	134,460	-218,899	141,443,607	86,598,504	3,892,113	3 167 161
50 - 249	18 915	30 614	1,827,402	3,517,351	2,458,628	-47,271	7,958,369	2,002,083	-733,725	645 695
250 - 499	15 033	33 569	1,905,103	3,683,939	5,324,294	-18,035	12,088,484	3,040,479	91,007	566 293
500 - 2,499	44 970	172 383	19,010,140	24,467,163	53,952,460	414,331	103,518,699	25,121,588	1,309,432	3 581 044
2,500 - 4,999	14 751	95 746	16,242,877	17,759,898	51,831,110	-1,508,489	93,747,187	23,072,182	1,315,445	2 242 092
5,000 - 9,999	13 910	119 063	24,330,212	27,661,260	100,936,842	819,062	165,024,842	37,586,140	2,928,784	3 140 879
10,000 - 24,999	13 181	116 341	27,323,964	31,814,564	202,825,110	920,221	284,596,733	51,305,276	168,087	3 181 554
≥ 25,000	15 827	465 813	137,128,967	272,351,381	3,445,312,911	14,579,479	4,093,232,419	368,220,079	17,655,012	13 713 725
總計 Total	166 314	1 137 859	257,264,678	430,789,698	3,862,775,815	14,940,400	4,901,610,339	596,946,330	26,626,156	30 238 444

7. 2010年至2012年按行業組別劃分的所有機構單位的選定主要統計項目相對銷售及其他收益的比率

Ratios of selected principal statistics items to sales and other receipts for all establishments by industry grouping, 2010 - 2012

行業組別 Industry grouping	相對銷售及其他收益的比率(%) Ratios to sales and other receipts (%)														
	僱員薪酬 Compensation of employees			營運開支 Operating expenses			貨品成本 Cost of goods sold			盈餘總額 Gross surplus			增加價值 Value added		
	2010	2011	2012	2010	2011	2012	2010	2011	2012	2010	2011	2012	2010	2011	2012
進出口貿易業 Import/export trade	4	4	4	7	7	7	82	82	82	6	7	7	10	11	11
批發業 Wholesale trade	4	3	4	4	4	4	89	90	90	3	3	2	7	6	6
零售業 Retail trade	8	8	8	18	17	18	64	65	64	9	11	10	17	18	17
住宿服務業 Accommodation services	26	25	25	28	26	26	8	8	8	37	41	41	65	67	67
膳食服務業 Food services	27	28	28	31	30	30	34	35	34	8	7	8	35	35	36
進出口貿易、批發及零售業 Import/export, wholesale and retail trades	5	4	5	8	8	8	81	81	80	6	7	7	11	11	11
住宿及膳食服務業 Accommodation and food services	27	27	27	30	29	29	29	28	27	14	16	17	42	43	44
進出口貿易、批發及零售業 以及住宿及膳食服務業 Import/export, wholesale and retail trades, and accommodation and food services sectors	5	5	5	9	9	9	79	79	79	7	8	7	12	12	12

8. 2012年按行業組別劃分的選定主要統計數字的相對標準誤差及置信區間 Relative standard errors and confidence intervals of selected principal statistics by industry grouping, 2012

百萬港元（另有註明除外）
HK\$ million, unless otherwise specified

行業組別 Industry grouping	僱員薪酬 Compensation of employees		營運開支 Operating expenses		銷售及其他收益 Sales and other receipts		增加價值 Value added	
	相對標準誤差 Relative standard error (%)	95% 置信區間 95% confidence interval	相對標準誤差 Relative standard error (%)	95% 置信區間 95% confidence interval	相對標準誤差 Relative standard error (%)	95% 置信區間 95% confidence interval	相對標準誤差 Relative standard error (%)	95% 置信區間 95% confidence interval
進出口貿易 Import/export trade	2.64	154,149.4 - 170,941.5	4.02	258,733.1 - 303,006.0	3.75	3,626,078.3 - 4,201,822.6	3.65	388,782.9 - 448,686.5
批發業 Wholesale trade	5.03	10,841.6 - 13,213.8	5.43	11,586.9 - 14,349.2	9.11	258,917.9 - 371,413.4	5.48	17,633.3 - 21,874.7
零售業 Retail trade	1.33	38,710.7 - 40,788.6	1.24	89,679.0 - 94,161.9	0.84	506,560.4 - 523,494.3	1.05	87,010.5 - 90,680.0
住宿服務業 Accommodation services	0.24	10,049.8 - 10,142.9	0.56	10,443.8 - 10,676.4	0.25	40,582.1 - 40,977.8	0.20	27,368.8 - 27,584.1
膳食服務業 Food services	3.88	30,347.2 - 35,344.0	3.33	32,218.5 - 36,724.7	3.52	108,638.5 - 124,735.4	3.84	38,967.4 - 45,304.7
進出口貿易、批發及零售業 Import/export, wholesale and retail trades	2.02	205,842.8 - 222,802.7	2.94	363,510.9 - 408,005.1	3.14	4,452,333.5 - 5,035,953.4	2.91	497,297.2 - 557,370.5
住宿及膳食服務業 Accommodation and food services	2.97	40,443.1 - 45,440.8	2.56	42,775.6 - 47,287.8	2.61	149,416.0 - 165,517.8	2.32	66,442.0 - 72,782.9
進出口貿易、批發及零售業 以及住宿及膳食服務業 Import/export, wholesale and retail trades, and accommodation and food services sectors	1.75	248,424.5 - 266,104.9	2.65	408,428.8 - 453,150.7	3.04	4,609,689.8 - 5,193,530.8	2.58	566,743.1 - 627,149.6

註釋：(1) 相對標準誤差為一統計量數，顯示估計數值的相對精確性。相對標準誤差越低，估計數值則越精確。

(2) 統計變數的95%置信區間的上下限分別在樣本估計值之上及之下相距兩個標準誤差。若以同樣方法抽取同樣大小的樣本，每個樣本計算其置信區間，可預期當中有百分之九十五個置信區間將包含變數的實際值。

(3) 本統計表所列出的相對標準誤差及95%置信區間只根據填報機構單位的資料而計算。

Notes: (1) The relative standard error is a statistical measure used to indicate the relative precision of an estimate. The smaller the relative standard error, the more precise is the value of the estimate.

(2) A 95% confidence interval for a statistical variable is bounded by upper and lower limits which are two standard errors respectively above and below the sample estimate. If similar confidence intervals are constructed for different samples of the same size selected using the same sampling method, one would expect that 95% of them will cover the true value of the variable.

(3) Both the relative standard errors and the 95% confidence intervals given in this table have been computed on the basis of reporting establishments only.

超級市場的統計數字

Statistics on Supermarkets

香港在過去數十年間，超級市場的普及程度顯著增加。隨着期間的快速發展，超級市場已經歷了一些結構性轉變。有見及此，本附件提供有關超級市場的業務表現及營運特色的主要統計數字的獨立分析。近年的主要結果載列於第 75 頁至第 78 頁的表 A1 至表 A3 及圖 A1。

In Hong Kong, supermarkets have gained marked increase in popularity over the past decades. In parallel with its rapid development over the years, supermarkets have undergone certain structural changes. In view of this, separate analyses of the key statistics on business performance and operating characteristics of supermarkets are provided in this Annex. The key findings for recent years are presented in Tables A1 to A3 and Chart A1 on pages 75 to 78.

超級市場涵蓋有以下特性的機構單位：

- (i) 從事零售一般貨品，其中以多種食品為主要銷售貨品；及(ii) 以自助銷售方式經營。因此，傳統超級市場⁽¹⁾及便利店⁽²⁾亦包括在內。

Supermarkets are defined as establishments which (i) engage in the retail of general provisions including a variety of food as one of the major items, and (ii) use self-serving retail method. They therefore also include conventional supermarkets⁽¹⁾ and convenience stores⁽²⁾.

然而，百貨公司內的超級市場部門並不包括在超級市場的統計數字內，這是由於百貨公司較難提供有關詳細資料。現時政府統計處所進行的統計調查，均是以整間百貨公司作為單一的填報單位。因此，從一間百貨公司搜集得的數據，是指該百貨公司的整體數據。

However, the statistics on supermarkets do not include supermarket sections of department stores because of the difficulties faced by department stores in providing detailed data. At present, department stores are treated as single reporting units in surveys conducted by the Census and Statistics Department and statistical data provided by a department store relate to the department store as a whole.

註釋：(1) 傳統超級市場是指售賣以各式各樣食品為主的一般貨品的零售商店，並且採用自助銷售方式經營（即顧客選好貨品，離開前到櫃台付款）。

Notes: (1) Conventional supermarkets refer to those retail stores selling general provisions including a great variety of foodstuffs as the majority, and use self-serving retail method (i.e. the clients have to select the products first and then pay at the cashier counters before leaving).

- (2) 便利店是指售賣有限種類的流轉較快的食品及非食品貨物的小規模自助式零售店，通常長時間營業、交通方便、位處繁忙街道或附設於油站。

- (2) Convenience stores refer to those small retail self-service stores selling a moderate number of fast-moving food and non-food items, usually with extended hours of operation, generally easy-accessible, and often located alongside busy roads or at petrol stations.

附件 1 (續)

Annex 1 (cont'd)

概要

銷售及其他收益

2012年全港超級市場的總收益為443億元，較2011年上升7.3%。

營運開支

2012年超級市場的營運開支較去年上升7.2%至71億元。

貨品成本

2012年超級市場的貨品成本較2011年上升7.7%至308億元。

僱員薪酬

2012年超級市場的僱員薪酬較2011年上升10.9%至33億元。

盈餘總額

2012年超級市場的盈餘總額為31億元，與2011年的數字目相若，增幅為0.4%。2012年盈餘總額佔總收益的7.0%，低於2011年的7.5%。

增加價值

2012年超級市場整體的增加價值為64億元，較2011年上升5.5%。

機構單位的數目

在2012年內營運的超級市場有65間，較少於2011年的77間。

就業人數

在2012年，超級市場的就業人數有24 700人，較2011年上升5.6%。當中絕大部分(99.7%)從業員均為僱員。

Highlights

Sales and other receipts

Total receipts of the supermarkets in Hong Kong amounted to \$44.3 billion in 2012, representing an increase of 7.3% over 2011.

Operating expenses

Operating expenses of the supermarkets increased by 7.2% year-on-year to \$7.1 billion in 2012.

Cost of goods sold

Cost of goods sold of the supermarkets increased by 7.7% compared with 2011 to \$30.8 billion in 2012.

Compensation of employees

Compensation of employees of the supermarkets increased by 10.9% over 2011 to \$3.3 billion in 2012.

Gross surplus

In 2012, gross surplus of the supermarkets was \$3.1 billion, almost similar to 2011 with an increase of 0.4%. In 2012, gross surplus accounted for 7.0% of total receipts, lower than that of 7.5% in 2011.

Value added

Value added of the supermarkets as a whole was \$6.4 billion in 2012, up by 5.5% over 2011.

Number of establishments

In 2012, there were 65 supermarkets, less than that of 77 in 2011.

Number of persons engaged

In 2012, there were 24 700 persons engaged in the supermarkets, representing an increase of 5.6% compared with 2011. The vast majority (99.7%) of the persons engaged in the supermarkets were employees.

表 A1 (1) 2010年至2012年所有超級市場 主要統計數字
Table A1 Principal statistics for all supermarkets⁽¹⁾, 2010 - 2012

百萬港元 (另有註明除外)

HK\$ million, unless otherwise specified

年 Year	機構單位 數目 Number of establish- ments	就業人數 Number of persons engaged	僱員人數 Number of employees	僱員薪酬 Compen- sation of employees	營運開支 Operating expenses	供銷售的貨品 的購貨總值 Total value of purchases of goods for sale	存貨變動 Changes in stocks	銷售及 其他收益 Sales and other receipts	毛利 Gross margin	增加價值 Value added	盈餘總額 Gross surplus	固定資產的 買賣淨值 Gross additions to fixed assets	樓宇面積 (平方米) Floor area (sq.m.)	用作展銷的樓宇面積 比例 ⁽²⁾ (百分比) <i>Proportion of floor area used for shop floor purpose⁽²⁾ (%)</i>
2010	80	23 262	23 170	2,704.9	6,065.0	25,632.7	300.5	36,673.3	11,293.1	5,269.7	2,571.2	477.0	650 285	90
2011	77	23 346	23 265	3,018.5	6,603.0	29,016.4	428.1	41,294.0	12,657.1	6,096.9	3,084.1	542.7	643 216	91
	(-3.4)	(+0.4)	(+0.4)	(+11.6)	(+8.9)	(+13.2)	(+42.5)	(+12.6)	(+12.1)	(+15.7)	(+19.9)	(+13.8)	(-1.1)	
2012	65	24 659	24 589	3,347.1	7,078.7	30,785.8	-16.2	44,324.3	13,465.4	6,434.4	3,096.5	531.4	649 922	90
	(-16.5)	(+5.6)	(+5.7)	(+10.9)	(+7.2)	(+6.1)	(-)	(+7.3)	(+6.4)	(+5.5)	(+0.4)	(-2.1)	(+1.0)	

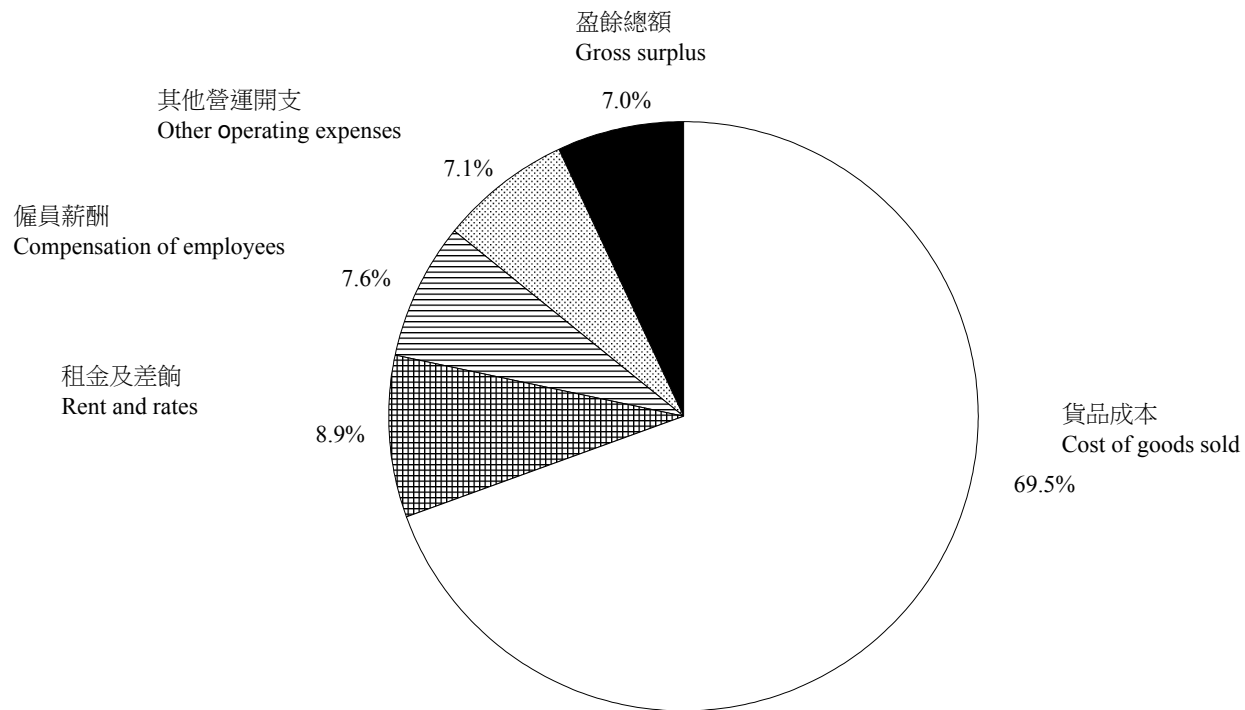
註釋： (1) 數據不包括百貨公司內的超級市場部門。

(2) 用作展銷的樓宇面積指陳列供顧客購買的貨品的永久性圍建空間。

Notes : (1) Figures do not include sales in supermarket sections of department stores.

(2) Area used for shop floor purpose refers to permanently built-up enclosed spaces where goods for sale to customers are displayed.

圖 A1 2012年所有超級市場各項成本開支以及盈餘總額佔總收益的百分比
Chart A1 Percentage share of various cost components and gross surplus in total receipts of all supermarkets, 2012



註釋：數據不包括百貨公司內的超級市場部門。

Note: Figures do not include sales in supermarket sections of department stores.

表 A2 2012年按就業人數劃分的所有超級市場⁽¹⁾主要統計數字
Table A2 Principal statistics for all supermarkets⁽¹⁾ by number of persons engaged, 2012

千港元 (另有註明除外)
HK\$ thousand, unless otherwise specified

就業人數 Number of persons engaged	機構單位 數目 Number of establish- ments	就業人數 Number of persons engaged	僱員薪酬 Compen- sation of employees	營運開支 Operating expenses	供銷售的貨品 的購貨總值 Total value of purchases of goods for sale	存貨變動 Changes in stocks	銷售及 其他收益 Sales and other receipts	增加價值 Value added	固定資產的 買賣淨值 Gross additions to fixed assets	樓宇面積 (平方米) Floor area (sq. m.)
< 10	57	243	19,659	33,812	225,464	2,311	287,800	30,886	2,209	5 821
10 - 49	2	29	***	***	***	***	***	***	***	***
200 - 499	1	220	***	***	***	***	***	***	***	***
≥ 500	5	24 166	***	***	***	***	***	***	***	***
總計 Total	65	24 659	3,347,146	7,078,685	30,785,808	-16,210	44,324,332	6,434,429	531,352	649 922

註釋 : (1) 數據不包括百貨公司內的超級市場部門。

Note : (1) Figures do not include sales in supermarket sections of department stores.

表 A3 2012年按支店數目劃分的所有超級市場 主要統計數字
Table A3 Principal statistics for all supermarkets ⁽¹⁾ by number of branch outlets, 2012

千港元 (另有註明除外)
HK\$ thousand, unless otherwise specified

支店數目 ⁽²⁾	機構單位 數目	就業人數	僱員人數	僱員薪酬	營運開支	供銷售的貨品 的購貨總值	存貨變動	銷售及 其他收益	毛利	增加價值	盈餘總額	固定資產的 買賣淨值	樓宇面積 (平方米)
Number of branch outlets ⁽²⁾	Number of establish- ments	Number of persons engaged	Number of employees	Compen- sation of employees	Operating expenses	Total value of purchases of goods for sale	Changes in stocks	Sales and other receipts	Gross margin	Value added	Gross surplus	Gross additions to fixed assets	Floor area (sq.m.)
1	56	249	183	21,859	32,135	256,473	2,475	320,656	66,650	34,573	12,664	2,209	4 816
≥ 2	9	24 409	24 406	3,325,287	7,046,550	30,529,335	-18,685	44,003,676	13,398,758	6,399,856	3,083,819	529,143	645 106
總計 Total	65	24 659	24 589	3,347,146	7,078,685	30,785,808	-16,210	44,324,332	13,465,407	6,434,429	3,096,483	531,352	649 922

註釋：(1) 數據不包括百貨公司內的超級市場部門。

Notes：(1) Figures do not include sales in supermarket sections of department stores.

(2) 支店數目是以2012年12月31日為準。每間支店可分別向商業登記署註冊為單一的經營單位；一般而言，屬於同一企業的支店會使用相同的商號經營業務。

(2) The reference date for counting the number of branch outlets of each supermarket was 31 December 2012. While each outlet may register separately with the Business Registration Office as separate undertaking, those outlets belonging to the same business enterprise typically operate with the same trade name.

百貨公司的統計數字

Statistics on Department Stores

百貨公司是香港的零售業內一個重要的環節。有見及此，本附件提供有關百貨公司的業務表現及營運特色的主要統計數字的獨立分析。2012年的主要結果分別載列於第81頁至第83頁的表B1至表B2及圖B1。

百貨公司涵蓋所有從事售賣多種消費品的大型零售商店，貨品包括服裝、傢具、用具、五金器具、化妝品、珠寶首飾、玩具、運動用品等等，其中並非以食品為主。商店內所有或部分部門都有售貨員在場協助售賣或推銷貨品。

有些百貨公司內亦經營超級市場部門，以自助售賣形式銷售一般貨品，其中以多種食品為主要銷售貨品。以下圖表所列載的主要統計數字，亦涵蓋百貨公司內的超級市場部門。

Department stores represent an important segment of the retail sector in Hong Kong. In view of this, separate analyses of the key statistics on business performance and operating characteristics of department stores are provided in this Annex. The key findings for 2012 are presented in Tables B1 to B2 and Chart B1 on pages 81 to 83.

Department stores are defined as all those large retail stores which engage in the retail of a variety of consumer goods including wearing apparel, furniture, appliances, hardware, cosmetics, jewellery, toys, sports goods etc., of which foodstuffs are not predominant. Sales persons are available to assist in or promote sales of goods in some or all departments of a department store.

Some department stores also operate supermarket sections on their premises for selling general provisions including a variety of food as one of the major items by using self-serving retail method. The set of principal statistics published in the following tables and chart also cover supermarket sections of department stores.

附件 2 (續)

Annex 2 (cont'd)

概要

銷售及其他收益

2012年全港百貨公司的總收益為517億元，較2011年上升8.5%。

營運開支

2012年百貨公司的營運開支較去年上升14.2%至94億元。

貨品成本

2012年百貨公司的貨品成本較2011年上升5.9%至322億元。

僱員薪酬

2012年百貨公司的僱員薪酬較2011年上升15.4%至40億元。

盈餘總額

2012年百貨公司的盈餘總額由2011年的56億元，增加至61億元，增幅為9.8%。2012年盈餘總額佔總收益的11.8%，高於2011年的11.6%。

增加價值

2012年百貨公司整體的增加價值為94億元，較2011年上升11.2%。

機構單位數目

在2012年內營運的百貨公司約有30間，與2011年的數目相若。

就業人數

在2012年，百貨公司的就業人數有15 500人，較2011年上升9.1%。幾乎所有從業員均為僱員。

Highlights

Sales and other receipts

Total receipts of the department stores in Hong Kong amounted to \$51.7 billion in 2012, representing an increase of 8.5% over 2011.

Operating expenses

Operating expenses of the department stores increased by 14.2% year-on-year to \$9.4 billion in 2012.

Cost of goods sold

Cost of goods sold of the department stores increased by 5.9% compared with 2011 to \$32.2 billion in 2012.

Compensation of employees

Compensation of employees of the department stores increased by 15.4% over 2011 to \$4.0 billion in 2012.

Gross surplus

In 2012, gross surplus of the department stores increased from \$5.6 billion in 2011 to \$6.1 billion, representing a rise of 9.8%. In 2012, gross surplus accounted for 11.8% of total receipts, higher than that of 11.6% in 2011.

Value added

Value added of the department stores as a whole was \$9.4 billion in 2012, up by 11.2% over 2011.

Number of establishments

In 2012, there were around 30 department stores, similar to that in 2011.

Number of persons engaged

In 2012, there were 15 500 persons engaged in the department stores, representing an increase of 9.1% compared with 2011. Nearly all persons engaged were employees.

表 B1 2012年按就業人數劃分的所有百貨公司主要統計數字
Table B1 Principal statistics for all department stores by number of persons engaged, 2012

千港元 (另有註明除外)
HK\$ thousand, unless otherwise specified

就業人數 Number of persons engaged	機構單位 數目 Number of establish- ments	就業人數 Number of persons engaged	僱員薪酬 Compen- sation of employees	營運開支 Operating expenses	供銷售的貨品 的購貨總值 Total value of purchases of goods for sale	存貨變動 Changes in stocks	銷售及 其他收益 Sales and other receipts	增加價值 Value added	固定資產的 買賣淨值 Gross additions to fixed assets	樓宇面積 (平方米) Floor area (sq. m.)
< 50	4	66	***	***	***	***	***	***	***	***
50 - 99	5	373	63,010	99,017	710,790	7,607	915,837	108,403	852	45 995
100 - 199	2	275	***	***	***	***	***	***	***	***
200 - 499	8	2 470	691,287	2,758,982	4,327,919	81,062	8,754,100	1,726,863	95,681	79 222
≥ 500	10	12 350	3,176,363	6,338,125	26,753,792	561,485	40,469,712	7,376,808	435,342	498 155
總計 Total	29	15 533	4,012,892	9,406,281	32,868,733	659,132	51,722,112	9,407,408	533,635	647 369

圖 B1 2012年所有百貨公司各項成本開支以及盈餘總額佔總收益的百分比
Chart B1 Percentage share of various cost components and gross surplus in total receipts of all department stores, 2012

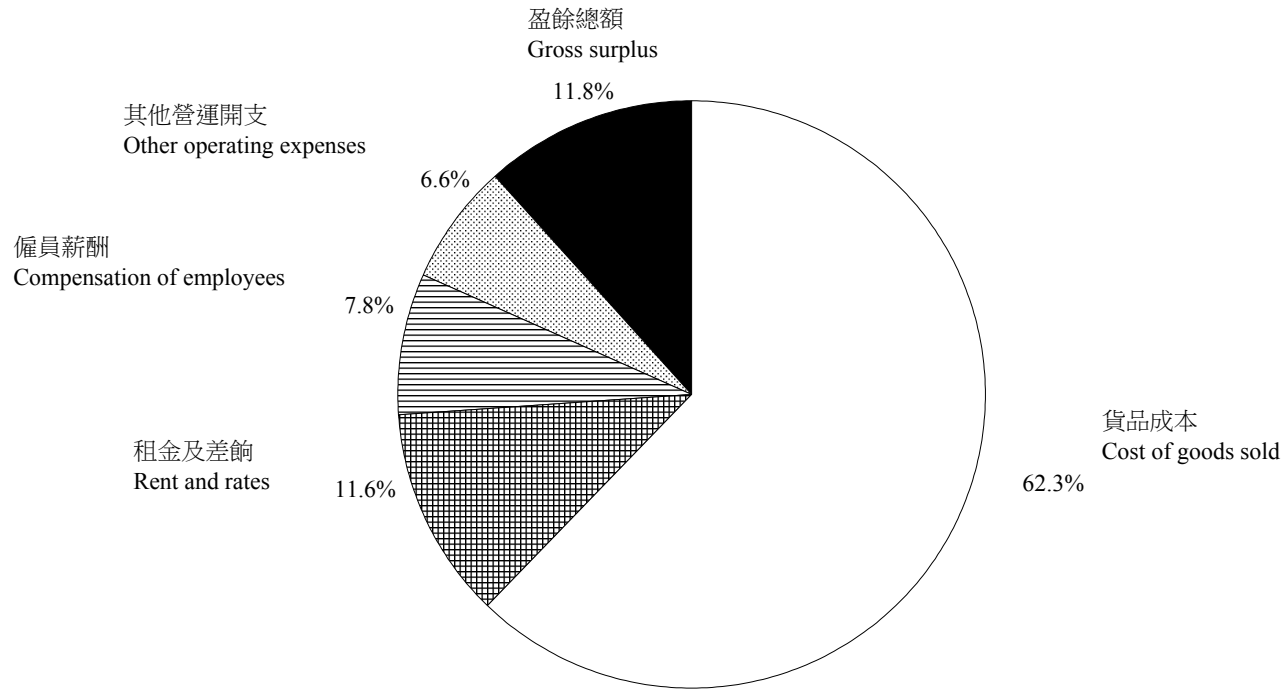


表 B2 2012年按有否附設超級市場部門劃分的所有百貨公司主要統計數字
Table B2 Principal statistics for all department stores by whether with supermarket section inside, 2012

百萬港元 (另有註明除外) HK\$ million, unless otherwise specified													
類別	機構單位 數目	就業人數	僱員人數	僱員薪酬	營運開支	供銷售的貨品 的購貨總值	存貨變動	銷售及 其他收益	毛利	增加價值	盈餘總額	固定資產的 買賣淨值	樓宇面積 (平方米)
Type	Number of establish- ments	Number of persons engaged	Number of employees	Compen- sation of employees	Operating expenses	Total value of purchases of goods for sale	Changes in stocks	Sales and other receipts	Gross margin	Value added	Gross surplus	Gross additions to fixed assets	Floor area (sq.m.)
附設超級市場部門 With supermarket section inside	6	6 124	6 124	1,118.0	2,582.6	14,727.6	5.9	21,113.6	5,539.3	3,297.0	2,691.3	224.2	298 374
沒有附設超級市場部門 Without supermarket section inside	23	9 409	9 408	2,894.9	6,823.7	18,141.2	653.2	30,608.5	12,712.9	6,110.4	3,402.0	309.5	348 995
總計 Total	29	15 533	15 532	4,012.9	9,406.3	32,868.7	659.1	51,722.1	18,252.2	9,407.4	6,093.3	533.6	647 369

2012 年按行業組別劃分的所有機構單位主要統計數字（折舊及攤銷計算在內）

Principal Statistics for All Establishments by Industry Grouping (Incorporating Depreciation and Amortisation), 2012

由2010年統計期開始，政府統計處透過「經濟活動按年統計調查」搜集折舊資料，以優化營運成本統計數字的涵蓋面。而且，由2011年統計期開始，攤銷數字連同折舊數字亦開始搜集。本附件提供包含折舊及攤銷資料的按行業組別劃分的所有機構單位的業務表現及營運特色的主要統計數字。2012年的主要結果載列於第 85 頁的表C1。當較長及有可比性的數列備妥後，本處將會發布按年變動百分率。

Starting from the reference year of 2010, the Census and Statistics Department collected data on depreciation through the Annual Survey of Economic Activities (ASEA) with a view to enhancing the coverage of the statistics on operating cost. Furthermore, starting from the reference year of 2011, amortisation data was also collected together with depreciation data. Key statistics on business performance and operating characteristics for all establishments by industry grouping with depreciation and amortisation data incorporated are provided in this Annex. The key findings for 2012 are presented in Table C1 on page 85. Year-on-year percentage changes will be published when a longer and comparable data series is available in future.

表 C1 2012年按行業組別劃分的所有機構單位主要統計數字（折舊及攤銷計算在內）
Table C1 Principal statistics for all establishments by industry grouping (incorporating depreciation and amortisation), 2012

百萬港元（另有註明除外）
 HK\$ million, unless otherwise specified

行業組別 Industry grouping	機構單位 數目 Number of establish- ments	就業人數 Number of persons engaged	僱員人數 Number of employees	僱員薪酬 Compensation of employees	營運開支 ⁽¹⁾ Operating expenses ⁽¹⁾	供銷售的貨品 的購貨總值 Total value of purchases of goods for sale	存貨變動 Changes in stocks	銷售及 其他收益 Sales and other receipts	毛利 Gross margin	增加價值 Value added	盈餘總額 ⁽¹⁾ Gross surplus ⁽¹⁾	固定資產的 買賣淨值 Gross additions to fixed assets	樓宇面積 (平方米) Floor area (sq.m.)
進出口貿易業 Import/export trade	85 888	524 519	501 534	162,545.4	293,754.7	3,198,204.4	7,064.3	3,913,950.5	683,771.4	418,734.7	266,510.3	15,033.5	16 322 802
批發業 Wholesale trade	14 745	65 989	54 996	12,027.7	13,726.1	283,938.7	989.4	315,165.7	31,923.8	19,754.0	6,462.7	-210.0	1 857 355
零售業 Retail trade	50 503	257 849	202 691	39,749.7	96,140.7	337,584.6	6,890.0	515,027.3	179,026.2	88,845.2	48,442.4	5,337.9	5 345 866
住宿服務業 Accommodation services	1 004	39 736	38 862	10,096.3	12,466.5	3,250.8	1.3	40,780.0	n.a.	27,476.4	14,967.6	3,746.4	3 776 285
膳食服務業 Food services	14 174	249 766	237 494	32,845.6	36,856.6	39,797.4	-4.7	116,686.9	n.a.	42,136.0	7,182.7	2,718.4	2 936 137
進出口貿易、批發及零售業 Import/export, wholesale and retail trades	151 136	848 357	759 221	214,322.7	403,621.5	3,819,727.6	14,943.8	4,744,143.4	894,721.3	527,333.9	321,415.3	20,161.4	23 526 023
住宿及膳食服務業 Accommodation and food services	15 178	289 502	276 357	42,941.9	49,323.1	43,048.2	-3.4	157,466.9	n.a.	69,612.5	22,150.2	6,464.7	6 712 421
進出口貿易、批發及零售業以及住宿及膳食服務業 Import/export, wholesale and retail trades, and accommodation and food services sectors	166 314	1 137 859	1 035 577	257,264.7	452,944.7	3,862,775.8	14,940.4	4,901,610.3	894,721.3	596,946.3	343,565.6	26,626.2	30 238 444

註釋：(1) 折舊及攤銷已計算在內。

Note : (1) Depreciation and amortisation have been incorporated.

統計調查方法

Survey Methodology

2012年「經濟活動按年統計調查」

2012 Annual Survey of Economic Activities

背景

政府統計處由 2009 年統計期起推行「經濟活動按年統計調查」，結合及取代以往就不同主要經濟行業進行的按年經濟統計調查¹，以達致更協調及流暢的統計調查程序。

Background

The Census and Statistics Department (C&SD) introduced the Annual Survey of Economic Activities (ASEA) starting from the reference year of 2009 as an integrated survey in place of the annual economic surveys¹ on different major economic sectors conducted in past years, with a view to achieving further harmonisation and streamlining of survey processes.

2012 年「經濟活動按年統計調查」於 2013 年 1 月至 10 月期間進行。不同主要經濟行業的統計調查結果載列在這項統計調查下同一系列有關不同主要經濟行業的報告內。

The 2012 ASEA was conducted during January to October 2013. The survey results in respect of different major economic sectors are published in the reports on different major economic sectors of the same series under the survey.

1 包括：

- (a) 工業生產按年統計調查（於 1973 年度首次進行及之後由 1976 至 2008 年度每年進行）
- (b) 屋宇建築、建造及地產業按年統計調查（於 1979 年度首次進行及之後由 1981 至 2008 年度每年進行）
- (c) 運輸及有關服務按年統計調查（於 1980 至 2008 年度每年進行）
- (d) 批發、零售、進口與出口貿易、食肆及酒店按年統計調查（於 1977 年度首次進行及之後由 1979 至 2008 年度每年進行）
- (e) 倉庫業、通訊業、財務業、保險業及商用服務業按年統計調查（於 1980 年度首次進行及之後由 1982 至 2008 年度每年進行）
- (f) 銀行、接受存款公司、有限牌照銀行及外地銀行代表辦事處按年統計調查（於 1980 年度首次進行及之後由 1982 至 2008 年度每年進行）

1 Including:

- (a) Annual Survey of Industrial Production (first conducted for 1973 round and then for each of the years from 1976 to 2008)
- (b) Annual Survey of Building, Construction and Real Estate Sectors (first conducted for 1979 round and then for each of the years from 1981 to 2008)
- (c) Annual Survey of Transport and Related Services (conducted for each of the years from 1980 to 2008)
- (d) Annual Survey of Wholesale, Retail and Import and Export Trades, Restaurants and Hotels (first conducted for 1977 round and then for each of the years from 1979 to 2008)
- (e) Annual Survey of Storage, Communication, Financing, Insurance and Business Services (first conducted for 1980 round and then for each of the years from 1982 to 2008)
- (f) Annual Survey of Banks, Deposit-taking Companies, Restricted Licence Banks and Representative Offices of Foreign Banks (first conducted for 1980 round and then for each of the years from 1982 to 2008)

統計調查目的

「經濟活動按年統計調查」旨在提供統計資料用作量度不同經濟行業的業務表現和營運特色，以及評估它們對本地生產總值的貢獻。統計調查結果對政府及私營機構在制定政策及作出決策方面，十分有用。

有關法例

「經濟活動按年統計調查」是根據《普查及統計條例》（香港法例第316章）第三部進行，並已在香港特別行政區政府憲報於2009年11月6日所刊登的2009年第218號法律公告上宣布作為一項強制性統計調查。條例規定，政府統計處必須對所有搜集得來可分辨個別機構的資料嚴加保密及只作統計用途，日後只發表整體性的資料，而不會顯示個別機構的資料。

行業分類

這項統計調查採用「香港標準行業分類」作抽選樣本、數據搜集及發布統計調查結果。這個行業分類是以聯合國的「國際標準產業分類」為藍本，配合本地情況作出編訂，從而反映本港經濟結構。

「經濟活動按年統計調查」已於2009年統計期起開始使用「香港標準行業分類2.0版」，取代過往的按年經濟統計調查所使用的「香港標準行業分類1.1版」。為維持「香港標準行業分類2.0版」實施前及實施後數據的連貫性和可比性，政府統計處已按「香港標準行業分類2.0版」重新編製回溯至2005年的統計調查結果。本報告內的行業分類及所有數字均以「香港標準行業分

Objectives

The ASEA aims to provide statistical information for gauging the business performance and operating characteristics of different economic sectors and for evaluating their contribution to Hong Kong's Gross Domestic Product. The survey results are useful to both the Government and the private sector in formulating policies and making decisions.

Legislation

The ASEA is conducted under Part III of the Census and Statistics Ordinance (Chapter 316 of the Laws of Hong Kong). It was notified as a mandatory statistical survey in Legal Notice 218 of 2009 in the Government of the HKSAR Gazette of November 6, 2009. The Ordinance stipulates that all collected information which may enable identification of individual establishments should be kept in strict confidence and be used solely for statistical purposes. Only aggregate information, which does not reveal details of individual establishments, will be released.

Classification of industries

The Hong Kong Standard Industrial Classification (HSIC) has been adopted in the survey for sample selection, data collection and dissemination of survey results. The HSIC is devised by using the United Nations' International Standard Industrial Classification as the framework, with local adaptation to reflect the structure of the Hong Kong economy.

HSIC Version 2.0 has been used in ASEA starting from the reference year of 2009, to replace HSIC Version 1.1 used in previous rounds of annual economic surveys. To maintain data continuity and comparability before and after implementation of HSIC Version 2.0, the C&SD has re-compiled survey results dating back to 2005 in accordance with HSIC Version 2.0. The industrial classification

類2.0版」為依據。如有需要，政府統計處可提供回溯至2005年度的較闊分類層面的數字。

統計調查範圍

這項統計調查涵蓋「香港標準行業分類 2.0版」內下列主要經濟活動的機構單位：

- (a) 工業；
- (b) 屋宇建築、建造及地產業；
- (c) 進出口貿易、批發及零售業以及住宿及膳食服務業；
- (d) 運輸、倉庫及速遞服務業；
- (e) 資訊及通訊、金融及保險、專業及商用服務業；以及
- (f) 社會及個人服務業。

and all figures given in this report were based on HSIC Version 2.0. Figures at broader levels of classification for earlier years back to 2005 are available from the C&SD upon request.

Survey coverage

The survey covers establishments engaging in the following major economic activities under HSIC Version 2.0:

- (a) industrial sector;
- (b) building, construction and real estate sectors;
- (c) import/export, wholesale and retail trades, and accommodation and food services sectors;
- (d) transportation, storage and courier services sector;
- (e) information and communications, financing and insurance, professional and business services sectors; and
- (f) social and personal services sectors.

抽樣框及樣本設計

這項統計調查中不同經濟行業的抽樣框及樣本設計大致相同。然而，由於一些行業的運作模式較特殊，故就這些經濟活動使用了特設的抽樣框及樣本設計。這章節只詳述本報告所涵蓋的進出口貿易、批發及零售業以及住宿及膳食服務業的情況。

進出口貿易、批發及零售業以及住宿及膳食服務業的抽樣框是以政府統計處備存的機構單位記錄庫為基礎。此機構單位記錄庫是根據稅務局商業登記署的記錄而更新。這項統計調查不包括小販（例如街頭流動小販及固定零售攤位的經營者）、在大廈主要結構外擺賣的熟食檔、附設於機構而不公開予公眾人士使用的飯堂，及主要從事利用主要管道輸送煤氣的機構單位。

進出口貿易、批發及零售業以及住宿及膳食服務業的抽樣框是先以行業分層，然後在每個行業分層內，再按機構單位的就業人數劃分成多個行業／就業人數的分層。每個行業／就業人數分層所抽取的樣本規模是依照內曼配置方式，按個別行業組別估計增加價值的期望精確程度而決定。經隨機選出一間機構單位作開端後，個別機構單位便有系統地以等距方式獲抽選。

Sampling frame and sample design

The sampling frame and sample design for different economic sectors are generally similar in the survey. Nevertheless, owing to specific trade practices in some cases, customised sampling frame and sample design are adopted for some economic activities. This section provides only the details in respect of the import/export, wholesale and retail trades, and accommodation and food services sectors which are covered by this report.

The sampling frame for the import/export, wholesale and retail trades, and accommodation and food services sectors was based on the Central Register of Establishments maintained by the C&SD and updated by reference to records of the Business Registration Office of the Inland Revenue Department. Excluded from the survey were hawkers (such as mobile street vendors and operators of fixed pitches), cooked food stalls operated outside the main structure of buildings, canteens attached to organisations and not open to the general public, and establishments mainly engaged in gas distribution through systems of mains.

The sampling frame for the import/export, wholesale and retail trades, and accommodation and food services sectors was first stratified by industry and, within each industry stratum, by employment size of establishments to form a number of industry / employment size strata. The sample size for each industry / employment size stratum was determined by Neyman's allocation according to a desired level of precision for the estimated value added for individual industries. Individual establishments were systematically selected at a uniform interval after an establishment was randomly selected as a start.

統計期

這項統計調查搜集2012年內或由2012年1月1日至2013年3月31日期間任何連續12個月的資料，視乎個別機構單位的會計慣例而定。至於在上述界定的會計期間開業或停業的機構單位，只會搜集其經營業務期間的數據。

資料搜集

統計調查問卷包括兩部分：主要部分搜集基本資料，而補充部分搜集有關特定課題的較詳細資料。統計調查問卷由2013年1月起以郵件及／或電郵方式寄予選定的機構單位，要求他們於2013年5月底前交回填妥的問卷，本處職員於2013年3月開始以電話聯絡或造訪個別機構單位，協助受訪者填報問卷，或收回填妥的問卷。本處在統計調查的不同階段發出備忘提示函件，促請受訪者及早交回問卷。

資料處理

填妥交回的問卷，須由統計員詳細審核及電腦確證後才製表。審核程序包括查核填報的資料是否完整無缺、前後一致以及確實可信。如填報的數據含糊或前後不一致，則致電或造訪有關機構單位進行查證。錯誤填報的數據會盡可能根據有關機構單位其後提供的資料作出更正。

Survey reference period

Data collected in the survey referred to the calendar year 2012, or any consecutive 12-month period between 1 January 2012 and 31 March 2013 according to the accounting practice of individual establishments. For establishments which commenced or ceased operation within their respective accounting periods defined above, data collected were for that part of the period during which the establishments were in operation.

Data collection

The survey questionnaire comprised two parts: the main part collected basic data and the supplementary part collected more detailed data on specific topics. Survey questionnaires were sent out by post and / or via electronic mails starting from January 2013 to the selected establishments requesting them to return the completed questionnaires by the end of May 2013. In March 2013, staff of the C&SD started to make telephone contacts with or visit individual establishments to assist respondents in completing questionnaires or to collect completed ones. Reminder letters were issued during different stages of the survey to urge respondents to respond early.

Data processing

Completed questionnaires received were subject to thorough checking by statistical staff and detailed computer-based validation checks before tabulation. Such checking covered completeness of entries, consistency among data items and credibility of reported data. Where there seemed to be dubious entries or inconsistencies in the reported data, clarification was made with respondents by telephone or field verification visits. Reporting errors were rectified with information provided by respondents as far as possible.

點算結果

2012年「經濟活動按年統計調查」一共從進出口貿易、批發及零售業以及住宿及膳食服務業中選出約8 860間機構單位作訪問。截至2013年10月底，填妥及交回問卷的機構單位約有5 960間。從選出的機構單位中扣除在統計調查點算期間無法追尋的機構單位，或在統計期內從未經營或不屬於本報告所涵蓋行業範圍內的機構單位後，在該統計調查中與前述行業有關的整體回應率為78%。根據2012年「經濟活動按年統計調查」的結果，於統計期間在進出口貿易、批發及零售業以及住宿及膳食服務業內經營的機構單位總數估計約為166 300間。

Enumeration results

Some 8 860 establishments in the import/export, wholesale and retail trades, and accommodation and food services sectors were selected for enumeration in the 2012 ASEA. By the end of October 2013, some 5 960 establishments had returned completed questionnaires. Excluding those selected establishments which were untraceable during the survey enumeration period, or were found to have never operated during the survey reference period or to have fallen outside the scope of the sectors covered by this report, the response rate of the survey pertaining to the aforementioned sectors as a whole was 78%. According to the results of the 2012 ASEA, the total number of establishments which operated in the import/export, wholesale and retail trades, and accommodation and food services sectors during the survey reference period was estimated to be about 166 300.

行業分類

Industrial Classification

<u>行業名稱</u>	<u>Industry title</u>	<u>香港標準行業分類2.0版譯碼</u> ⁽¹⁾ <u>HSIC Version 2.0 code</u> ⁽¹⁾
<i>進出口貿易、批發及零售業</i>	<i>Import/export, wholesale and retail trades</i>	<i>主類 Section G</i>
<u>進出口貿易業</u>	<u>Import/export trade</u>	<u>大類 Division 45</u>
<ul style="list-style-type: none"> ● 食品、酒類飲品及煙草 ● 衣物、鞋類及有關製品 ● 其他進出口貿易業 	<ul style="list-style-type: none"> ● Food, alcoholic drinks and tobacco ● Clothing, footwear and allied products ● Other import/export trade 	451201, 4513, 452201, 4523 451401-5, 452401-5 大類45的其餘部分 Remaining parts of Division 45
<u>批發業</u>	<u>Wholesale trade</u>	<u>大類 Division 46</u>
<ul style="list-style-type: none"> ● 食品、酒類飲品及煙草 ● 衣物、鞋類及有關製品 ● 其他批發業 	<ul style="list-style-type: none"> ● Food, alcoholic drinks and tobacco ● Clothing, footwear and allied products ● Other wholesale trade 	460201, 4603 460401-5 大類46的其餘部分 Remaining parts of Division 46
<u>零售業</u>	<u>Retail trade</u>	<u>大類 Division 47</u>
<ul style="list-style-type: none"> ● 食品、酒類飲品及煙草 ● 燃料 ● 衣物、鞋類及有關製品 ● 運輸設備 ● 其他零售業 	<ul style="list-style-type: none"> ● Food, alcoholic drinks and tobacco ● Fuel ● Clothing, footwear and allied products ● Transport equipment ● Other retail trade 	4711, 4721, 4722, 4723 4731, 4732, 4733 部分4751及4771 Parts of 4751 and 4771 4773 大類47的其餘部分 Remaining parts of Division 47
<i>住宿及膳食服務業</i>	<i>Accommodation and food services</i>	<i>主類 Section I</i>
<u>住宿服務業</u>	<u>Accommodation services</u>	<u>大類 Division 55</u>
<u>膳食服務業</u>	<u>Food services</u>	<u>大類 Division 56</u>
<ul style="list-style-type: none"> ● 中式餐館及酒樓 ● 快餐店 ● 其他膳食服務業 	<ul style="list-style-type: none"> ● Chinese restaurants ● Fast food shops ● Other food services 	561101, 561109-11 5612, 561902 大類56的其餘部分 Remaining parts of Division 56

註釋：(1) 有關香港標準行業分類的描述，請參閱第 87 頁。

Note: (1) Please refer to page 87 for the description of HSIC.

用語及定義

Terms and Definitions

機構單位

一間機構單位原則上是指在單一擁有權或控制權下，在單一地點從事一種或主要從事一種經濟活動（即生產貨物或提供服務）的經濟單位。倘在同一管理下的不同活動或不同地點的個別數字並不齊備，則合併的資料亦予接納。在這情況下，該填報單位視為一間機構單位。

就業人數

等於 在職東主、在職合夥人及無酬家屬幫工人數

加 僱員人數

僱員薪酬

等於 工資及薪金（包括以股份為基礎的支出）

加 僱員實質利益費用及僱主為僱員提供社會保障費用

營運開支

等於 土地及樓宇的租金、差餉及地租

加 利息支出、票據利息及借貸利息

加 購買作自用的電腦硬件及周邊設備的支出

加 購買作自用的現成／訂造的電腦程式、軟件及資料庫的支出

加 資訊科技設備的維修保養

加 與資訊科技相關的顧問費用

加 其他與資訊科技服務有關的開支

加 維修保養

加 日常經營所需用品

加 燃料、水費、電費

加 佣金

加 專利權、商標、版權及特許經營權支出

加 支付給電子貨幣卡及信用卡機構的佣金／服務費

加 銀行、接受存款公司及其他金融機構收取的費用

加 運輸及交通費

加 郵費及速遞服務費

加 報紙、雜誌及電訊開支

加 廣告或推廣費、樣品支出及展覽支出

加 應酬費用

加 會計、核數、法律費用

加 其他專業及商業服務費用

加 支付給相關公司的商業管理費／管理費及行政費用

加 經營在本港以外代表辦事處的開支

加 保險費

加 員工培訓開支

加 存倉費

加 機器、設備及車輛租金

加 清潔費及滅蟲服務費

Establishment

An establishment is ideally an economic unit (i.e. a unit engaged in the production of goods or services) which engages, under a single ownership or control, in one or predominantly one kind of economic activity at a single physical location. Where separate figures relating to different activities or different locations under the same management are not available, a combined return is accepted and in this case, the reporting unit is treated as an establishment.

Number of persons engaged

equals number of working proprietors, active partners and unpaid family workers

plus number of employees

Compensation of employees

equals wages and salaries (including share-based payments)

plus payments in kind and employer's social security expenditure

Operating expenses

equals rent, rates and government rent for land and buildings

plus interest expenses, bill interest and loan interest

plus purchase of computer hardware and peripherals for own use

plus purchase of pre-packaged/customised computer programs, software and databases for own use

plus repairs and maintenance of IT equipment

plus IT related consultancy fees

plus expenses on other IT related services

plus repair and maintenance

plus materials and supplies used in business

plus fuels, water, electricity

plus commissions

plus patents, trademarks, copyrights and franchises expenses

plus commissions/service charges paid to electronic money card and credit card issuers

plus charges paid to banks, deposit-taking companies and other financial institutions

plus transport and travelling expenses

plus postage and courier service expenses

plus newspaper, magazines and telecommunications expenses

plus advertisement or promotion, sample and exhibition

plus entertainment expenses

plus accounting, audit and legal fees

plus other professional and business services fees

plus business management fee/management fee and administration charges paid to related companies

plus expenses in maintaining representative offices outside Hong Kong

plus insurance premiums

plus staff training expenses

plus storage fees

plus rentals for machinery, equipment and vehicles

plus cleaning and pest control services expenses

附錄丙 (續)

Appendix C (cont'd)

營運開支 (續)

- 加 洗滌及乾洗服務費
(適用於住宿及膳食服務業)
- 加 其他營運開支

Operating expenses (cont'd)

- plus Laundry and dry-cleaning services expenses
(for accommodation and food services)
- plus other operating expenses

供銷售的貨品的購貨總值

(適用於進出口貿易、批發及零售業)

不包括與離岸貿易有關的購貨價值

Total value of purchases of goods for sale

(for import/export, wholesale and retail trades)

excludes purchases of goods for offshore trading

供銷售的貨品的購貨總值

(適用於住宿及膳食服務業)

- 等於 食品的購貨價值
- 加 飲料的購貨價值
- 加 其他供銷售的貨品的購貨價值

Total value of purchases of goods for sale

(for accommodation and food services)

- equals value of purchases of food
- plus value of purchases of beverages
- plus value of purchases of other goods for sale

供銷售的貨品的存貨變動

- 等於 填報年度的期末存貨帳面值
- 減 填報年度的期初存貨帳面值

Changes in stocks of goods for sale

- equals book value of stocks as at end of reporting period
- less book value of stocks as at beginning of reporting period

貨品成本

- 等於 供銷售的貨品的購貨總值
- 減 供銷售的貨品的存貨變動

Cost of goods sold

- equals total value of purchases of goods for sale
- less changes in stocks of goods for sale

銷售及其他收益

(適用於進出口貿易、批發及零售業)

- 等於 銷貨價值
- 加 服務收益
- 加 房屋地產的租金或分租收入
- 加 其他收入

Sales and other receipts

(for import/export, wholesale and retail trades)

- equals value of sales of goods
- plus receipts for services rendered
- plus rental income from letting/subletting land and premises
- plus income from other sources

銷售及其他收益

(適用於住宿及膳食服務業)

- 等於 食品、飲料及其他貨品的銷售額
- 加 房租及服務收益
- 加 房屋地產的租金或分租收入
- 加 其他收入

Sales and other receipts

(for accommodation and food services)

- equals sales of food, beverages and other goods
- plus room sales and receipts for services rendered
- plus rental income from letting/subletting land and premises
- plus income from other sources

附錄丙 (續)

Appendix C (cont'd)

毛利

(適用於進出口貿易、批發及零售業)

等於	銷貨價值
加	服務收益
減	供銷售的貨品的購貨總值
加	供銷售的貨品的存貨變動

增加價值

增加價值的計算，是以一個行業的生產總額扣除在生產中所耗用的貨物和服務的價值，所以增加價值是一項免除重複計算的行業產值指標。本報告所載列的增加價值統計數字是根據「經濟活動按年統計調查」所搜集的數據直接編製，這與本地生產總值框架下發布的增加價值統計數字大致相若，但在編製後者的統計數字時會進一步根據國民經濟核算的方法作出若干的調整，而用作調整的數據則來自「經濟活動按年統計調查」以外的資料來源。使用「經濟活動按年統計調查」的數據直接編製增加價值統計數字的好處，是可提供更詳細的行業分項數字。在計算上，本報告內的**增加價值**

等於	銷售及其他收益
減	其他收入
減	供銷售的貨品的購貨總值
減	營運開支
加	利息支付
加	供銷售的貨品的存貨變動

盈餘總額

等於	銷售及其他收益
減	僱員薪酬
減	營運開支
減	供銷售的貨品的購貨總值
加	供銷售的貨品的存貨變動

固定資產的買賣淨值

等於	添置的固定資產
減	出售固定資產所得

樓宇面積

樓宇面積是指機構單位內的永久性圍建空間，不論是自置或租用，包括顧客使用的地方、貯存地方、辦公室及陳列室。面積以圍攏外牆及／或間牆內面量度為準。

Gross margin

(for import/export, wholesale and retail trades)

equals	value of sales of goods
plus	receipts for services rendered
less	total value of purchases of goods for sale
plus	changes in stocks of goods for sale

Value added

Value added is an unduplicated measure of an industry's output in which the values of the goods and services used in production are eliminated from the gross value of output. Compiled directly from data collected in the Annual Survey of Economic Activities (ASEA), the value added statistics presented in this report are broadly similar to the value added statistics published under the Gross Domestic Product framework, except that some adjustments (based on data from sources other than the ASEA) are further made to the latter in accordance with a number of national accounting conventions. The advantage of compiling value added statistics directly from data collected in the ASEA is that more refined industry breakdowns are available. Computationally, **value added** in this report

equals	sales and other receipts
less	income from other sources
less	total value of purchases of goods for sale
less	operating expenses
plus	interest payments
plus	changes in stocks of goods for sale

Gross surplus

equals	sales and other receipts
less	compensation of employees
less	operating expenses
less	total value of purchases of goods for sale
plus	changes in stocks of goods for sale

Gross additions to fixed assets

equals	acquisition of fixed assets
less	proceeds from sales of fixed assets

Floor area

Floor area refers to all permanently built-up enclosed space(s) available at the establishment(s), whether owned or leased from others, including space open to customers, storage space, offices and showrooms measured to the internal face of enclosing external and / or party walls.

刊載其他常用的進出口貿易、批發及零售業以及住宿及膳食服務業統計數字的其他政府刊物一覽表
List of Other Government Publications Containing Other Commonly Used Statistics Relating to the Import/Export, Wholesale and Retail Trades, and Accommodation and Food Services Sectors

<u>統計數字 / 刊物名稱</u>	<u>刊物周期</u>	<u>Statistics / Title of publication</u>	<u>Frequency</u>
A. 主要統計數字		A. Principal statistics	
➤ 僱員薪酬		➤ Compensation of employees	
● 本地生產總值	年刊	● Gross Domestic Product	Annual
● 收入及工時按年統計調查報告	年刊	● Report on Annual Earnings and Hours Survey	Annual
● 經理級與專業僱員薪金及僱員福利統計報告 (高層管理人員除外)	年刊	● Report of Salaries and Employee Benefits Statistics : Managerial and Professional Employees (Excluding Top Management)	Annual
● 工資及薪金總額按季統計報告	季刊	● Quarterly Report of Wage and Payroll Statistics	Quarterly
➤ 機構單位數目		➤ Number of establishments	
● 服務業統計摘要	年刊	● Statistical Digest of the Services Sector	Annual
● 就業及空缺按季統計報告	季刊	● Quarterly Report of Employment and Vacancies Statistics	Quarterly
➤ 就業人數		➤ Number of persons engaged	
● 人力調查報告	雙年刊	● Manpower Survey Reports	Biennial
– 出入口及批發業		– Import/Export & Wholesale Trades	
– 零售業		– Retail Trade	
● 收入及工時按年統計調查報告	年刊	● Report on Annual Earnings and Hours Survey	Annual
● 服務業統計摘要	年刊	● Statistical Digest of the Services Sector	Annual
● 就業及空缺按季統計報告	季刊	● Quarterly Report of Employment and Vacancies Statistics	Quarterly
● 綜合住戶統計調查按季統計報告	季刊	● Quarterly Report on General Household Survey	Quarterly
➤ 銷售及其他收益		➤ Sales and other receipts	
● 服務業統計摘要	年刊	● Statistical Digest of the Services Sector	Annual
➤ 增加價值		➤ Value added	
● 本地生產總值	年刊	● Gross Domestic Product	Annual
● 服務業統計摘要	年刊	● Statistical Digest of the Services Sector	Annual

附錄丁 (續)

Appendix D (cont'd)

<u>統計數字 / 刊物名稱</u>	<u>刊物周期</u>	<u>Statistics / Title of publication</u>	<u>Frequency</u>
B. 其他有關統計數字		B. Other related statistics	
➢ 選定食品的平均批發價格		➢ Average wholesale prices of selected food items	
● 香港統計年刊	年刊	● Hong Kong Annual Digest of Statistics	Annual
● 香港統計月刊	月刊	● Hong Kong Monthly Digest of Statistics	Monthly
➢ 選定食品的平均零售價格		➢ Average retail prices of selected food items	
● 香港統計年刊	年刊	● Hong Kong Annual Digest of Statistics	Annual
● 香港統計月刊	月刊	● Hong Kong Monthly Digest of Statistics	Monthly
➢ 對本地生產總值的貢獻		➢ Contribution of the sector to the Gross Domestic Product of Hong Kong	
● 本地生產總值	年刊	● Gross Domestic Product	Annual
➢ 香港對外貿易的詳細分析		➢ Detailed analysis of Hong Kong's external trade	
● 香港對外商品貿易回顧	年刊	● Annual Review of Hong Kong External Merchandise Trade	Annual
➢ 外貿統計數字		➢ External trade statistics	
● 香港統計年刊	年刊	● Hong Kong Annual Digest of Statistics	Annual
● 香港年報	年刊	● Hong Kong Yearbook	Annual
● 香港對外商品貿易	月刊	● Hong Kong External Merchandise Trade	Monthly
● 香港商品貿易統計	月刊	● Hong Kong Merchandise Trade Statistics	Monthly
➢ 香港對外貿易簡介		➢ General description of Hong Kong's external trade	
● 香港年報	年刊	● Hong Kong Yearbook	Annual
➢ 酒店統計數字		➢ Hotel statistics	
● 香港統計年刊	年刊	● Hong Kong Annual Digest of Statistics	Annual
● 香港統計月刊	月刊	● Hong Kong Monthly Digest of Statistics	Monthly
➢ 中間投產消耗		➢ Intermediate consumption	
● 本地生產總值	年刊	● Gross Domestic Product	Annual
➢ 港口及貨物統計數字		➢ Port and cargo statistics	
● 香港船務統計	季刊	● Hong Kong Shipping Statistics	Quarterly
➢ 船務統計數字		➢ Shipping statistics	
● 香港船務統計	季刊	● Hong Kong Shipping Statistics	Quarterly
➢ 食肆的總收益及購貨總額		➢ Total restaurant receipts and purchases	
● 食肆的收入及購貨額按季統計調查報告	季刊	● Report on Quarterly Survey of Restaurant Receipts and Purchases	Quarterly
● 香港統計月刊	月刊	● Hong Kong Monthly Digest of Statistics	Monthly

附錄丁 (續)

Appendix D (cont'd)

<u>統計數字 / 刊物名稱</u>	<u>刊物周期</u>	<u>Statistics / Title of publication</u>	<u>Frequency</u>
<ul style="list-style-type: none"> ➢ 零售業總銷貨額 <ul style="list-style-type: none"> ● 香港統計月刊 月刊 ● 零售業銷貨額按月統計調查報告 月刊 		<ul style="list-style-type: none"> ➢ Total retail sales <ul style="list-style-type: none"> ● Hong Kong Monthly Digest of Statistics Monthly ● Report on Monthly Survey of Retail Sales Monthly 	
<ul style="list-style-type: none"> ➢ 進口、港產品出口及轉口貨值及貨量統計數字 <ul style="list-style-type: none"> ● 香港商品貿易指數 月刊 ● 香港商品貿易統計 月刊 		<ul style="list-style-type: none"> ➢ Value and quantity statistics on imports, domestic exports and re-exports of Hong Kong <ul style="list-style-type: none"> ● Hong Kong Merchandise Trade Index Numbers Monthly ● Hong Kong Merchandise Trade Statistics Monthly 	
<ul style="list-style-type: none"> ➢ 按食肆類別劃分的食肆收益價值及數量指數 <ul style="list-style-type: none"> ● 香港社會及經濟趨勢 雙年刊 ● 食肆的收入及購貨額按季統計調查報告 季刊 ● 香港統計月刊 月刊 		<ul style="list-style-type: none"> ➢ Value and volume indices of restaurant receipts by type of restaurant <ul style="list-style-type: none"> ● Hong Kong Social and Economic Trends Biennial ● Report on Quarterly Survey of Restaurant Receipts and Purchases Quarterly ● Hong Kong Monthly Digest of Statistics Monthly 	
<ul style="list-style-type: none"> ➢ 按零售商類別劃分的零售價值和零售量指數 <ul style="list-style-type: none"> ● 香港社會及經濟趨勢 雙年刊 ● 香港統計月刊 月刊 ● 零售業銷貨額按月統計調查報告 月刊 		<ul style="list-style-type: none"> ➢ Value and volume indices of retail sales by type of retail outlets <ul style="list-style-type: none"> ● Hong Kong Social and Economic Trends Biennial ● Hong Kong Monthly Digest of Statistics Monthly ● Report on Monthly Survey of Retail Sales Monthly 	
<ul style="list-style-type: none"> ➢ 進口、港產品出口及轉口的貨值、單位價格及貨量指數 <ul style="list-style-type: none"> ● 香港商品貿易指數 月刊 		<ul style="list-style-type: none"> ➢ Value, unit value and quantum indices of imports, domestic exports and re-exports of Hong Kong <ul style="list-style-type: none"> ● Hong Kong Merchandise Trade Index Numbers Monthly 	
<ul style="list-style-type: none"> ➢ 服務行業的業務收益指數 <ul style="list-style-type: none"> ● 服務行業按季業務收益指數 季刊 ● 香港統計月刊 月刊 		<ul style="list-style-type: none"> ➢ Business receipts indices for service industries <ul style="list-style-type: none"> ● Quarterly Business Receipts Indices for Service Industries Quarterly ● Hong Kong Monthly Digest of Statistics Monthly 	

註釋： 以上刊物均由政府統計處編製，下列刊物則除外：

- (i) 香港年報
(政府新聞處)；
- (ii) 人力調查報告 – 出入口及批發業
(職業訓練局)；
- (iii) 人力調查報告 – 零售業
(職業訓練局)。

Note: The above publications are published by the C&SD, except:

- (i) Hong Kong Yearbook
(Information Services Department);
- (ii) Manpower Survey Report
– Import/Export & Wholesale Trades
(Vocational Training Council);
- (iii) Manpower Survey Report – Retail Trade
(Vocational Training Council).

獲取政府統計處刊物的方法 Means of Obtaining Publications of the Census and Statistics Department

網站

用戶可以在政府統計處網站 (www.censtatd.gov.hk/hkstat/quicklink/index_tc.jsp) 免費下載統計刊物。

政府統計處刊物出版組

政府統計處部分刊物備有印刷版，市民可親臨政府統計處刊物出版組購買刊物的印刷版，並即時提取。該組並設有閱讀區，陳列政府統計處各類刊物的最新期號，供讀者查閱。閱讀區也備有統計處編製的宣傳／教育單張和小冊子，歡迎索閱。

刊物出版組的地址是：
香港灣仔港灣道 12 號
灣仔政府大樓 19 樓
電話：(852) 2582 3025
圖文傳真：(852) 2827 1708

訂購服務

政府統計處部分刊物備有印刷版，於政府新聞處的政府書店網站 (www.bookstore.gov.hk) 有售。市民亦可在政府統計處網站 (www.censtatd.gov.hk/service_desk/list/mail/index_tc.jsp) 下載郵購表格，並將填妥的郵購表格，連同所需費用的支票或匯票寄回辦理。

Website

Users may download statistical publications free of charge from the Census and Statistics Department (C&SD) Website (www.censtatd.gov.hk/hkstat/quicklink/index.jsp).

Publications Unit of C&SD

Some publications of C&SD are available in print versions. These print versions are available for purchase and collection on the spot at the Publications Unit of C&SD. The Unit also provides a reading area where users may browse through the latest issue of various publications of the Department on display. Publicity/educational leaflets and pamphlets of the Department are also available for collection.

The address of the Publications Unit is :
19/F, Wanchai Tower,
12 Harbour Road, Wan Chai, Hong Kong.
Tel. : (852) 2582 3025
Fax : (852) 2827 1708

Order service

Some publications of C&SD are available in print versions and are offered for sale online at the Government Bookstore of the Information Services Department (www.bookstore.gov.hk). A mail order form for ordering print versions of publications is also available for downloading on the website of the Department (www.censtatd.gov.hk/service_desk/list/mail/index.jsp). Completed form should be sent back together with a cheque or bank draft covering all necessary cost.